

# Detroit Health Department

FY24 Budget Hearing



**HEALTH**  
Department



# Mission

Address public and  
population health priorities  
of Detroiters

# Vision

We envision healthy communities  
where everyone has the  
opportunity to thrive

# Values

Service, Transparency, Respect,  
Accountability



# Program Goals



**1**

**Reduce Teenage Pregnancy**

**2**

**Reduce Infant Mortality**

**3**

**Promote Healthy Living**

# Public Health Emergency Response

**In 2022, the Health Department responded to major public health threats:**

## ■ RSV

- **Messaging was created and distributed to the public, which focused on the education and symptoms of RSV, as well as when to seek emergency care.**

## ■ Mpox

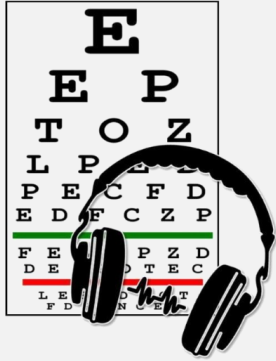
- **519 vaccinations were administered to Detroiters.**

## ■ COVID-19

- **39,577 vaccinations were administered to Detroiters.**



# 2022 Community Impact



**21,830/16,059**

Vision & Hearing screenings



**3,833**

HIV/STI clients served

**DACC**  
DETROIT ANIMAL CARE & CONTROL

**1,671**

Animals Adopted



**105,700**

PPE  
dispensed across the  
city of Detroit



**133**

Certified  
Community Health Workers



# 2022 Community Impact

## Maternal Child Health & Behavioral Health



**446**

Clients served by SisterFriends



**4,600**

Doses of Narcan distributed



**937**

Fatherhood Program participants



**1,006**

Safe Sleep “pack-n-play” cribs distributed

# Detroit Health Department

## FY24 Budget



**HEALTH**  
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# FY24- Funding Source Summary

**FEDERAL  
GRANTS**

**\$13,872,000**

**STATE BLOCK  
GRANTS**

**\$16,537,736**

**GENERAL FUNDS**

**\$13,611,950**

**SERVICE  
FEES/REVENUE/  
MDHHS**

**\$3,443,000**

**TOTAL: \$47,464,686**



# FY24 General Fund

Appropriation	FTEs	Staff Costs	Non-Staff Costs	TOTAL COSTS
Administration	33	\$3,944,996	\$339,000	\$4,283,996
Animal Care	53.5	\$3,385,251	\$1,616,679	\$5,001,930
Environmental Health	9	\$669,996	\$52,000	\$721,996
Food Safety	24	\$1,798,530	\$153,500	\$1,952,030
Resident Services	39	\$3,818,525	\$501,413	\$4,319,998
Grant Operations	115.5	\$8,539,411	\$21,870,325	\$30,409,736
Violence Prevention	0	0	\$775,000	\$775,000
<b>TOTALS</b>	<b>274</b>	<b>\$22,156,769</b>	<b>\$25,307,917</b>	<b>\$47,464,686</b>



# Budget Highlights

- **SEMHA Personnel Transition – Grant Fund**  
**\$5,130,949**
- **Detroit Animal Care**  
**New Shelter Personnel and Operations**  
**\$1,602,139**
- **Behavioral Health Personnel**  
**\$318,859**





**HEALTH**  
Department

**Thank You!**