Budget Presentation

Detroit Construction & Demolition Department

March 15th, 2023





Neighborhood Improvement Pillars

Dependable	 Health and safety is our top priority Our goal is to also gain your trust We will do our best to build and earn your trust through consistency and accountability
Data Driven	•We will give you access to maps, data, facts and figures to see our progress.
Deliver	 Results matter! Our mission is to execute Proposal N. Jobs for Detroiters Safer neighborhoods Building back better communities



FY24 Budget Summary

Fiscal Year 24 Budget Summary

- 1. Complete 400 Residential Emergency Demolitions
- 2. Complete 10 Commercial Emergency Demolitions
- 3. Complete 75 Ordered Demolitions
- 4. Complete 3,000 Residential Board-ups



Emergency Demolitions

Туре	FY21-22	FY22-23*	FY 23-24
Residential	343	213	400
Commercial	32	12	10
Total	375	225	410



Board Up Program

- The Detroit Demolition Department now oversees the City of Detroit's Board Up Program.
- Our in-house team responds to board up requests to secure vacant and open properties.
 Our in-house team is a majority returning citizens.
- Please contact your local District Manager's office or utilize the Improve Detroit App to submit a board up request.

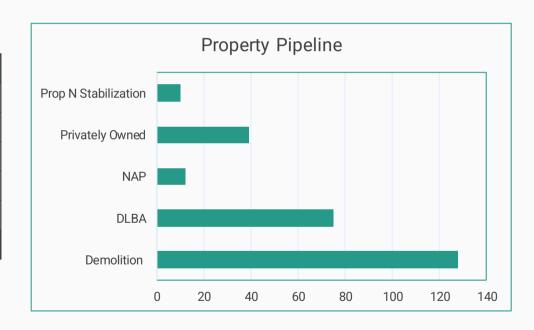
Opportunity Rising



	District	Schools	Parks	# of Board ups
Board Ups	District 1	Gompers SchoolDossin SchoolHenry Ford High School	O'Hair Park Hope Park	79 Completed Board Ups
	District 2	 Mumford High School Cornerstone Thurgood Marshall Greenfield Union School Bethune Fitzgerald School Shultze School Martin Luther King Education Center 	 Viola Liuzo Park New State Fair Park Tindall Recreation & Playfield 	23 Completed Board Ups
Targeted approach to securing homes around schools and parks 36 Schools 28 Parks 264 Completed Board Ups 	District 3	Pulaski ElementaryNolan ElementaryBrenda ScottWashington Trade School		37 Completed Board Ups
	District 4	 Carlton Elementary Duke Ellington School Denby High School - Wilkins Elementary Guyton Elementary Wayne Elementary Detroit Lions Academy 	 Brookins Park Chandler Park Roseberry/Promenade Park Commemoration Park Brewer Park Sasser Park 	92 Completed Board Ups
	District 5	Marcus Garvey AcademyButzel Recreation Center	McDougall Hunt Park	n/a
	District 6	Cass Technical High School Detroit School of Arts Western International High School Casa Richard Academy Mark Twain Elementary-Middle School Cesar Chavez Academy Intermediate Academy of Americas and Hope Academy	 Clark Park, St. Hedwig Park Patton Park Bieniek Park Piwok Park Scarcyny Park Riverside Park 	19 Completed Board Ups
	District 7	 Cody High School Erma Henderson Carver Elementary Barton Elementary Nobel Elementary Keidan Elementary Hope Academy 	 Stoepel Park Rouge Park Simnek Park Ryan Park Mansfield/Diversy Zussman Park Littlefield Park Shultz Park Stein Park 	14 Completed Board Ups

Board Up Surveys

Row Labels	Count of Account Name
Demolition	128
DLBA	75
NAP	12
Privately Owned	39
Prop N Stabilization	10
Grand Total	264





Plywood Board Ups

Colonday Voor	Council District			Crond Total				
Calendar Year	1	2	3	4	5	6	7	Grand Total
2022	235	180	425	502	316	258	327	2,243
2023	26	68	228	147	88	22	91	671
Grand Total	261	248	653	649	404	280	418	2,913



Before Photos









After Photos

5260 W. Chicago





Lenox

100







Frank Beard Elementary – Completed Emergency

Before



After





Orders To Demolish

New strategic initiative



Community Engagement

District Tours

2022 District Tours - Cruising with Counts

Tours	Number			
D1	2			
D2	2			
D3	3			
D4	2			
D5	1			
D6	2			
D7	2			
Resident Requests	2			
Total Cruises	16			

Community Meetings

Meeting	Number
Charter Mandate	1
District 1	
District 2	7
District 3	1
District 4	3
District 5	
District 6	2
District 7	6
Doncast	4
Other	4
Total	28



Detroit Youth Engagement





Department Transparency



Check out our new Demolition Dashboard!

This dashboard was created to promote transparency between the Demolition Department and its constituents. Our new dashboard updates regularly to provide the most up-to-date information regarding activity in every neighborhood and district.

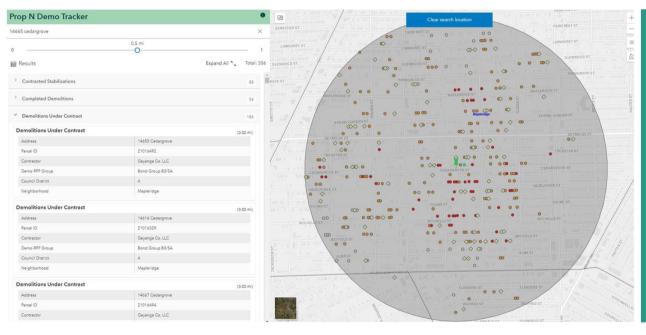
To use the dashboard, select a City Council District or neighborhood. The map will adjust according to the geography selected. Select the 'None' option or the 'Reset' button within the same dropdown box to return to a city-wide view.

For more information on each property, click on the icon on the map.

Please find our dashboard at Detroitmi.gov/Demolition under the resource tab.



Department Transparency



Check out our new Neighborhood Improvement Tracker

Our new Neighborhood Improvement Tracker was designed to provide a snapshot of demolition and stabilization activity within 1 mile of any address across the city.

To use the tracker, find an address using the search bar in the top left corner of the screen, or manually zoom in on an area. Automatically, a list will generate on the left side of your screen providing information regarding contracted and completed stabilizations and demolitions.

For more information on each property, click on the icon on the map.

Please find our tracker at Detroitmi.gov/Demolition under the resource tab.



THANK YOU FOR YOUR TIME

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