Civil Rights, Inclusion and Opportunity Department (CRIO)

# FY 2024 Budget Hearing

March 15, 2022





## **CRIO Department**





#### **CRIO Leadership**

Anthony Zander - Director Tenika Griggs - Interim Deputy

#### **Mission Statement**

To protect civil rights and promote and encourage inclusion and opportunity for all those that live, work, play and do business in Detroit.

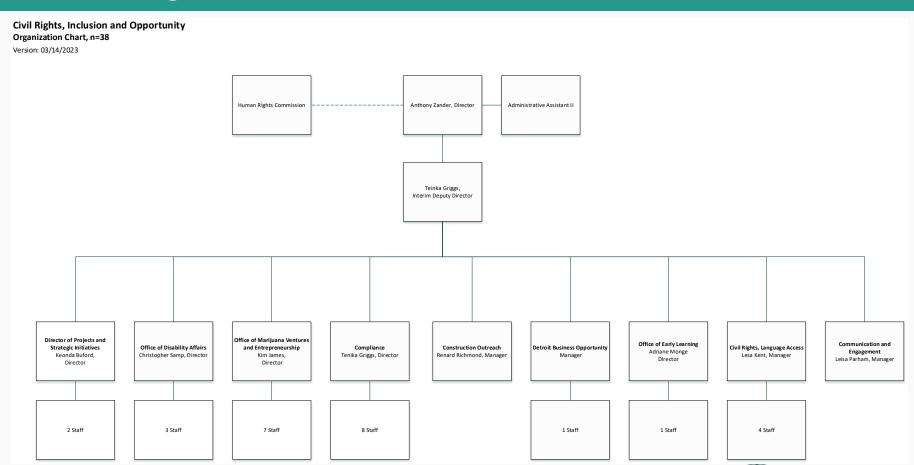
#### **Teams**

- Office of Disability Affairs
- Office of Marijuana Ventures
- Office Of Early Learning
- Civil Rights & Language Access
- Detroit Business Opportunity Program
- Incentives Compliance & Construction Outreach
- Communications & Engagement
- Projects and Policy

FY2023: 38 Budgeted employees with a budget of \$7,150,444



### **CRIO Organization Chart**



# **Employees and Budget Adopted vs. Requested**

Source	FY 2023 Adopted	FY 2024 Request
Total	Total: \$7,150,444 Personnel: \$3,779,551 Staff: 38 FTE	Total: \$7,103, 310 Personnel: \$2,767,006 Staff: 35 FTE
General Fund/1000	Total: \$4,090,444	Total: \$3,982,310
(ODA, MV, OEL, DBOP,	Personnel: \$2,906,580	Personnel: \$2,767,006
P&P, CR, C&E)	Staff: 28 FTE	Staff: 25 FTE
Non-Compliance	Total: \$3,060,000	Total: \$3,121,000
Fees/3217	Personnel: \$872,971	Personnel: \$912,591
(IC & CO)	Staff: 10 FTE	Staff: 10 FTE



## Office of Disability Affairs

Mission: Improve ADA compliance and accessibility for people with disabilities

3-Year Strategic Plan, 2021-2023

Phase 2 (2022): City Impact Year

- Launched the Disability Awareness ERG; 50+ employees and 12 events
- Developed TDPM course reasonable accommodations and the disability community
- Worked with DPW, HRD, Mobility, Transportation and other city departments to ensure ADA compliance and accessibility
- Coordinated the National Disability Employment Awareness Month event
- Held 32 community engagement events

The ODA is developing the next 3-Year Strategic Plan for 2024-2027 (TBA FY2024)



Christopher Samp Director

#### Phase 3 (2023): Community Impact Year

- Improve law enforcement and Emergency Responders' interaction with people with disabilities
- Increase disability employment rate
- Improve access to health care (helped the DHD secure a grant to expand the public health workforce)



# Office of Marijuana Ventures & Entrepreneurship

<u>Mission:</u> Facilitate ownership and employment opportunities for Detroiters in the legal cannabis marketplace, to address the disproportionate impact of prohibition and enforcement on Detroit residents and people of color.

#### **Strategies**

- Technical Assistance: weekly technical training classes, marketing and business plan boot camps, virtual information, one-on-one office hours
- Networking and Community Outreach: hosted multiple social networking events to encourage partnerships and joint ventures between investors, operators, property owners, and social equity entrepreneurs
- Served as a resource for community education on marijuanna.
- Workforce Development: Hosted first Cannabis Career Fair over two days to match Detroiters with jobs in the cannabis industry

#### **By the Numbers**

- **34** adult-use retailers
- 53 medical provisioning centers
- 31 growers
- 6 processors
- 1 testing lab
- 3 temporary event organizers



Kimberly James
Director



### Office of Early Learning

**Mission:** Increase the child Care facilities within the next 2 years



+ 100

Community-Based Childcare Providers supported through business planning, coaching, workforce and financial support



**30** existing childcare facilities improved



new childcare facilities opened



50 new classrooms opened serving children ages 0-5



new individuals recruited into the childcare workforce, placed, and supported in achieving CDA certification



Adrian Monge Director

#### The End Result -

capacity for upwards of **2,000** new seats in Detroit's 0-5 childcare ecosystem, closing more than 10% of the city's seat gap in less than 2 years







### **Civil Rights & Language Access**

**Mission:** to ensure an environment free of discriminatory barriers to all who live, work, play, and gather in the City of Detroit. This includes educating, training and raising awareness to the employees and citizens of the City of Detroit on civil rights, diversity, equity and inclusion and belonging. With the goal to garner a community of respect and cultural effectiveness.

#### **Strategy**

- Monthly Language Services Training
- Created employee engagement for Juneteenth with HR
- (Re)Launch Mediation Model, Fair Housing Initiative, Language Access program
- Train the trainer Training for staff on mediation, cultural competence, unconscious bias and diversity.
- Create more engagement with different cultural community stakeholders.
- Develop curriculum and training for City of Detroit employees regarding DEI.
- More community and staff outreach regarding language services and "Know your rights" workshops
- Let's talk about race community events

#### By the Numbers

- Processed 282 language services requests
- Mentored 9 college interns
- Processed 146 complaints and Closed 92 complaints



Lesa Kent Manager



### **Communications & Engagement**

**Mission:** To increase CRIO's visibility through consistent voice and messaging and to increase community knowledge of our programs, events, services, resources and opportunities.

#### Strategy

- Manage communications with City Council and and media inquiries
- Develop communication and outreach strategies: community engagement, marketing, written and digital content
- · Coordinate engagement activities for:
  - MLK Day, Black history, women's history, Juneteenth, Deaf history, Arab American History, Pride, etc.
- Manage and coordinate engagement ideas and strategies with the Communication & Engagement Task Force
- Coordinate CRIO's Heritage & Awareness Days



Leisa Parham Manager



### **Detroit Business Opportunity Program**

**Mission:** To improve and increase access to city procurement opportunities for Detroit business owners

#### Strategy:

- Increase the amount of certified businesses
- Develop targeted strategies for recruiting and certifying businesses identified by procurement as suppliers of need
- Assist Detroit Start Up Businesses by implementing business workshops to put them in position to contract with the city

#### By the Numbers:

- 220 businesses were certified last fiscal year.
- From July 1, 2022 -March 1, 2023, CRIO has already certified 145 businesses
- Last fiscal year, on average, CRIO received 7.5 applications per week
- From July 1, 2022–March 1 2023, on average CRIO received 8.35 applications per week

**Currently Hiring** 



# **Projects and Policy Team**

**Mission:** Support CRIO in development of policies, process improvement, data create and analysis of programmatic performance

#### Strategy:

- Policy Initiatives: Equip each of CRIO's core programs and activities with policy guideline. Based on these policies and guidelines, review, revise and build out CRIO's public facing literature to convey a clear understanding of CRIO's programs. Also, support development of new initiatives with policy research and landscape
- Process improvement: Identify barriers, bottleneck and capacity issues within CRIO. Create process and procedures to support the growth and development of each division
- **Data Initiatives**: Development and implementation of performance dashboards. Create, revise, and analyze current data sources.



Keonda Buford Director



## **Compliance and Construction**

**Mission:** Monitor compliance with Executive Order 2021-2, Tax Abatements and the Community Benefits Ordinance

#### **Community Benefits Ordinance**

- Currently monitoring <u>11</u> CBO'S with a total of <u>378</u>
- Detailed biannual reports submitted to City Council and can be found on CRIO's website.

**Mission:** To expand the STEP (Skilled Trades Employment Program)

#### Strategy:

- Increasing the number of Detroiters working within the skilled trades
- Engaging with Executive Order 2021-2 contractors who fall below the 30% to assist with recruitment and employment needs to help increase Executive Order percentages

#### By the Numbers:

- In FY 22, 55 projects, some of these projects are closed now, have fallen below 30% (Percent Qualified)
- FY 23 (7/1/22 –3/1/23: 36 projects, some of these projects are closed now.
- FY 22: 9,589 STEP workers were on Executive Order 2021-2 Projects
- FY 23 (7/1/22 3/1/23): 3,010 STEP Workers were on Executive Order 2021-2 Projects



Tenika R. Griggs
Director of Compliance



Renard Richmond
Construction Outreach Manager



# **QUESTIONS?**



