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TO: HONORABLE COUNCIL MEMBERS

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: January 27, 2023

RE: Proposed Calendar and Related Resolutions for the 2023-2024 Budget Development Process

Attached please find the proposed budget calendar for the 2023-2024 budget development process for your consideration, as well as the resolutions that modify the committee meeting schedules during the budget development process.

In the past, the budget timeline was shortened, originally to comport with the state legislation, P.A. 181 of 2014, which amended the Home Rule City Act and states specifically that the Financial Review Commission (FRC) must be given the proposed budget 100 days prior to the beginning of the fiscal year, or March 23. However, due to the FRC's resolution of 2018-13, since the City has satisfied the conditions in Section 8 of P.A. 181, the deadline for submitting an approved budget has been extended to April 30, which permits the budget calendar to be extended to four weeks and the votes to be completed by the Council and the Mayor by Tuesday, April 18, 2023.

The timeline was revised for the FY 2022 – 2023 budget process only for the benefit of six new Council Members. At that time, this Honorable Body, with the support of the Duggan Administration, requested that the FRC extend the deadline for submitting an approved budget for one week to May 7, 2022, to give Council an extra week to review the Mayor's proposed FY 2022 – 2023 budget before the start of budget hearings. Starting with the 2023-2024 budget process, the Duggan Administration only supports resuming the budget process of submitting a proposed budget to the FRC by April 30th to give the Administration ample time to properly upload the approved budget in the City's Oracle financial system by July 1st, the start of the ensuing fiscal year the approved budget funds.

P.A. 182 of 2014 also amended the Home Rule City Act and states that the city must hold a revenue estimating conference in the third week of February (as well as a second one every September) and it is scheduled for Monday, February 13, 2023, at 1:00 p.m. via Zoom and in-person (hybrid).

These estimated revenues will be the basis of the proposed budget for the following fiscal year and the Administration is scheduled to present the proposed budget to Council on Friday, March 3, 2023.

The departmental budget hearings in general are scheduled for one-hour increments. Sessions for one hour and a half are suggested for departments that have many activities or have important service delivery issues that Council may wish to explore with the department. However, based on the issues that present themselves at budget time especially once Council sees the recommended budget, Council always has the flexibility and may determine at that time to either have a specific hearing extended or choose not to use the entire time. There are so many hearings to get through in such a short time frame that we tried hard to maximize Council's time at the table.

We also recognize that other important policy issues may come up after the calendar is set, and we will work to amend the schedule, if necessary, as we always do each year.

We would like to highlight the following issues.

1. Mayor's Presentation of the Recommended Budget –

The Administration has tentatively scheduled the budget be presented to Council on Friday, March 3, 2023, which was revised from March 7, 2023, which was noted in the calendar City Council recently authorized. Typically, the Mayor presents the budget to Council via a presentation in the Committee of the Whole.

We propose that Council hold a Committee of the Whole at 10:00 a.m. If Council agrees, Attachment I represent a resolution that would authorize the Committee of the Whole at 10:00 a.m. on Friday, March 3, 2023.

2. Changing the Standing Committee starting times –

The Public Health & Safety, Internal Operations, and the Planning and Economic Development Standing Committees would shift to 9:00 a.m. on Monday, Wednesday, and Thursday during Council Budget season.

The Budget, Finance and Audit Standing Committee and the Neighborhood and Community Services Standing Committee would continue to meet at the usual 1:00 p.m. on Wednesday and Thursday.

Attachment II represents a resolution authorizing the Council Standing Committees to begin at 9:00 a.m. and it is combined with the resolution to limit the time of each meeting to one hour.

3. Time Limit for Council Standing Committee Meetings –

We propose that while the Council Standing Committees continue to meet, the length of the meeting be contained to no more than one hour. This schedule would begin on Wednesday, March 8, 2023, and continue through Thursday, April 6, 2023.

Attachment II represents a resolution authorizing this change to limit the time of the Standing Committees to one hour maximum.

4. City Council Public Budget Hearing on the Mayor’s Recommended Budget –

It is charter mandated, Section 8-206 that, “A public hearing ... shall be held on the proposed budget before adoption.”

We are recommending that the public hearing be held on Monday, March 27, 2023, at 5:00 p.m.

Attachment III represents a resolution setting the public hearing and directing the Clerk to publish the hearing notification within the proper timeframe.

5. Dangerous Building Hearings –

We propose that any dangerous building hearings be deferred from Monday, March 13, 2023, through Monday, April 3, 2023, in order to permit more scheduling time for departmental budget hearings and executive session. The Clerk has been requested to block those days off. Dangerous building hearings would be able to resume on Monday, April 10, 2023.

No resolution is needed for this action.

6. City Council Task Force Meetings –

If there are any Council Task Force Meetings scheduled during the recommended scheduled budget hearings and discussions, we would ask if they possibly could be rescheduled.

No resolution is needed for this action.

7. Enforcement of the Budget Hearing Schedule –

Finally, Attachment IV represents a resolution outlining the budget hearing scheduling process and institutes a process to try to limit the number of changes the departments can make regarding budget hearings after they have had a chance to review, and the schedule has been finalized. We give the Administration and the agencies time for feedback and time adjustments, so we should come out with a schedule that satisfies all involved.

8. The final date for Council to vote on the budget is Friday, April 7, 2023; since April 7th is Good Friday, we proposed Council vote on the budget on Monday, April 10, 2023. This will allow the Clerk to transmit the budget to the Mayor on Tuesday, April 11, 2023. The final day for Council to override the Mayor’s veto, if any, is Tuesday, April 18, 2023. We would assist in reminding Council at the Formal Session prior to these dates to adjourn the Formal Session to the call of the chair, so the session can be reconvened on these irregular dates and if Council wishes to vote on the budget at an earlier time.

We would request that this entire document be referred at the Formal Session on Tuesday, January 31, 2023, and discussed by the members of the Budget, Finance and Audit Standing Committee on Wednesday, February 1, 2023. If approved by the committee members, the four resolutions attached would be considered for approval

by the City Council during the Formal Session on Tuesday, February 7, 2023, to authorize the above action plan as in previous years.

We will then formally submit the final draft to the Administration and the agencies. We will give them about two weeks to make certain that all department directors will be available for the proposed budget hearing dates and times. Any requested adjustments will be made and then a final budget calendar will be formally submitted to Council and the Administration. At that point, department directors may make a change to the dates and times only if there is an extreme emergency. Attachment IV represents the resolution authorizing this policy.

In addition, Attachment V represents the proposed budget calendar for the 2023 – 2024 budget development process prepared by LPD for your consideration.

We are available to discuss or answer any questions regarding any of these dates or issues. Additionally, if any Council member or Council staff have any questions about the budget process, our staff is able to answer questions and can set up any informational meetings at any time.

Attachments

ATTACHMENT I

Resolution to set a Committee of the Whole for the Mayor's 2023 – 2024 Budget Presentation

**RESOLUTION TO SET A COMMITTEE OF THE WHOLE FOR THE PURPOSE OF
ALLOWING THE MAYOR TO PRESENT THE 2023 – 2024 RECOMMENDED BUDGET**

By All Council Members:

Resolved, That a Committee of the Whole is scheduled on Friday, March 3, 2023, at 10:00 a.m. for the purpose of allowing the Mayor to present the 2023 – 2024 Recommended Budget and answer any of Council's questions, now therefore be it finally

Resolved, That the City Clerk post notices of this Resolution accordingly.

ATTACHMENT II

Resolution to change the start time of standing committee meetings and limit meeting time during the 2023 – 2024 budget hearings

**RESOLUTION TO CHANGE THE START TIME OF THE STANDING COMMITTEE
MEETINGS AND LIMIT MEETING TIME TO AN HOUR DURING
THE 2023 – 2024 BUDGET HEARINGS**

By All Council Members:

Resolved, That the City Council Standing Committee meetings on Wednesday, March 8, 2023, through Thursday, March 30, 2023, that are regularly scheduled to begin at 10:00 a.m., shall begin at 9:00 a.m., resuming the 10:00 a.m. starting time on Wednesday, March 28, 2023, and therefore be it

Resolved, That all Standing Committee meetings from Wednesday, March 8, 2023, through Thursday, April 6, 2023, will be scheduled to last no more than one hour in order to accommodate the departmental hearings as well as all executive session budget deliberations, now therefore be it finally

Resolved, That the City Clerk post notice of this change of time in all places that notices are currently posted of the time for City Council sessions.

ATTACHMENT III

Resolution to set the date and time of the public hearing for the 2023 – 2024 budget

**RESOLUTION TO SET THE DATE AND TIME OF THE PUBLIC HEARING FOR
THE 2023 – 2024 BUDGET**

By All Council Members:

Resolved, That a Public Hearing be set on Monday, March 27, 2023, at 5 p.m. in-person and via Zoom, for the purpose of allowing the citizens to report their concerns, if any, that they have relative to anything contained in the 2023 – 2024 Mayor’s Recommended Budget, now therefore be it finally

Resolved, That the City Clerk post notice of the date and time of this public hearing in all places that notices are currently posted for City Council public hearings.

ATTACHMENT IV

Resolution to Institute the Budget Calendar Scheduling Policy for the 2023 – 2024
Budget Deliberations

RESOLUTION TO INSTITUTE THE BUDGET CALENDAR SCHEDULING POLICY FOR THE 2023 – 2024 BUDGET DELIBERATIONS

By All Council Members:

Whereas, For the 2023 – 2024 Legislative budget process, the City Council agrees with instituting a process under the direction of the City Council's Legislative Policy Division to ensure a realistic Budget Calendar scheduling policy, so be it

Resolved, A Preliminary Budget Calendar shall be forwarded to the Mayor's Office, Administration Department and Agency Directors, Directors of entities receiving a city subsidy and Council Members for their review and comment, and be it further

Resolved, That necessary revisions shall be submitted to the Legislative Policy Division by Wednesday, February 22, 2023, and thereafter the proposed Budget Calendar shall be considered final, and be it further

Resolved, A budget hearing date as scheduled in the final Budget Calendar cannot be rescheduled by a department, division, or agency head unless the reason for rescheduling such date is due to an extreme emergency, such as determined by and approved by City Council, and be it further

Resolved, If a department or agency head cannot attend a scheduled budget hearing per the Budget Calendar due to any other reason than an extreme emergency, then the department, division, or agency head shall send another departmental or agency representative to the scheduled budget hearing in his or her stead, and be it further

Resolved, That the City Council agrees with the process to ensure a realistic scheduling policy to better facilitate the legislative budget process, and to significantly reduce the need to reschedule budget hearing dates as listed in the Budget Calendar. Now, therefore be it finally

Resolved, That a copy of this Resolution be forwarded along with the proposed budget calendar to department, division, and agency directors.

ATTACHMENT V

Proposed Budget Calendar for the 2023 – 2024 Budget Development Process

CITY COUNCIL BUDGET HEARING SCHEDULE

**Committee of the Whole -
Mayor addresses Council &
presents Budget on Friday, March
3, 2023**

MARCH 6 – MARCH 10, 2023

MONDAY, MARCH 6, 2023

9:00 am

9:30 am

10:00 am PUBLIC HEALTH & SAFETY

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

TUESDAY, MARCH 7, 2023

9:00 am

9:30 am

10:00 am FORMAL SESSION

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

WEDNESDAY, MARCH 8, 2023

9:00 am

9:30 am

10:00 am

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

5:00 pm

INTERNAL OPERATIONS

BFA – Public Lighting Department

BFA – Public Lighting Authority

BFA – Board of Ethics

BUDGET, FINANCE & AUDIT

BFA – Detroit-Wayne Port Authority

BFA – Detroit Institute of Arts

THURSDAY, MARCH 9, 2023

9:00 am

9:30 am

10:00 am

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

PLANNING & ECONOMIC DEVELOPMENT

BFA – Detroit Zoological Society

BFA – Museum of African American History

NEIGHBORHOOD & COMMUNITY SERVICES

BFA – Historical Department

BFA – Eastern Market

FRIDAY, MARCH 10, 2023

9:00 am

9:30 am

10:00 am

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

BFA – DEGC/DDA/EDC/LDFA

BFA – Detroit Building Authority

BFA – Detroit Land Bank Authority

BFA – Dept. of Innovation & Technology

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 13 – MARCH 17, 2023

MONDAY, MARCH 13, 2023

9:00 am PUBLIC HEALTH & SAFETY

9:30 am
10:00 am BFA - Fire Department
10:30 am
11:00 am
11:30 am BFA - Airport
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm BFA – Municipal Parking
2:30 pm
3:00 pm BFA –Dept. of Public Works/GDRRA
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 14, 2023

9:00 am
9:30 am
10:00 am FORMAL SESSION

10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 15, 2023

9:00 am INTERNAL OPERATIONS

9:30 am
10:00 am BFA – Demolition Department
10:30 am
11:00 am BFA – Dept. of Appeals & Hearings
11:30 am
12:00 pm
12:30 pm

1:00 pm BUDGET, FINANCE & AUDIT

1:30 pm
2:00 pm BFA – BSEED
2:30 pm
3:00 pm BFA – Civil Rights Inclusion and Opportunity
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 16, 2023

9:00 am PLANNING & ECONOMIC DEVELOPMENT

9:30 am
10:00 am BFA – Housing & Revitalization Dept
10:30 am
11:00 am BFA – Planning & Development Dept.
11:30 am
12:00 pm
12:30 pm

1:00 pm NEIGHBORHOOD & COMMUNITY SERVICES

1:30 pm
2:00 pm BFA - Board of Zoning Appeals
2:30 pm
3:00 pm BFA – DEGC/DDA/EDC/LDFA
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 17, 2023

9:00 am
9:30 am
10:00 am BFA – Human Resources Dept.
10:30 am
11:00 am BFA – Employment Solutions
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Law Department
1:30 pm
2:00 pm BFA - Library
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Budget Department agrees to provide detail by **Tuesday, February 28** for 9 agencies to prepare budget hearings: PLD, Non-Departmental, DOIT, Fire, Parking, DPW, Demolition, DAH, BSEED, – due to shortened time frame.

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 20 – MARCH 24, 2023

MONDAY, MARCH 20, 2023

9:00 am PUBLIC HEALTH & SAFETY

9:30 am
10:00 am BFA – Health Dept.
10:30 am
11:00 am BFA - 36th District Court
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Police Department
1:30 pm
2:00 pm
2:30 pm BFA – Police Commission
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 21, 2023

9:00 am
9:30 am

10:00 am FORMAL SESSION

10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 22, 2023

9:00 am INTERNAL OPERATIONS

9:30 am
10:00 am BFA - General Services/Recreation
10:30 am
11:00 am BFA – Media Services
11:30 am
12:00 pm
12:30 pm

1:00 pm BUDGET, FINANCE & AUDIT

1:30 pm
2:00 pm BFA – Dept. of Transportation (D-DOT)
2:30 pm
3:00 pm BFA – Detroit Transportation Corp.
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 23, 2023

9:00 am PLANNING & ECONOMIC DEVELOPMENT

9:30 am
10:00 am BFA – Mayor's Office
10:30 am
11:00 am BFA – Water & Sewerage Dept.
11:30 am
12:00 pm
12:30 pm

1:00 pm NEIGHBORHOOD & COMMUNITY SERVICES

1:30 pm
2:00 pm BFA – Office of Inspector General
2:30 pm
3:00 pm BFA – Office of the Auditor General
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 24, 2023

9:00 am
9:30 am

10:00 am BFA - Office of the Chief Financial Officer – All Divisions

10:30 am
11:00 am

BFA – Non-Departmental/Capital Budget/Debt Service

11:30 am
12:00 pm
12:30 pm

1:00 pm BFA - City Clerk

1:30 pm
2:00 pm BFA – Elections Department

2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 27 – MARCH 31, 2023

MONDAY, MARCH 27, 2023

9:00 am **PUBLIC HEALTH & SAFETY**
9:30 am
10:00 am BFA - Office of the Ombudsman
10:30 am
11:00 am BFA – City Council and Divisions
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm **Public Hearing on Budget**

TUESDAY, MARCH 28, 2023

9:00 am
9:30 am
10:00 am **FORMAL SESSION**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 29, 2023

9:00 am
9:30 am
10:00 am **INTERNAL OPERATIONS**
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm **BUDGET, FINANCE & AUDIT**
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 30, 2023

9:00 am
9:30 am
10:00 am **PLANNING & ECONOMIC DEVELOPMENT**
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm **NEIGHBORHOOD & COMMUNITY SERVICES**
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 31, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 3 – APRIL 7, 2023

MONDAY, APRIL 3, 2023

9:00 am
9:30 am
10:00 am **PUBLIC HEALTH & SAFETY**
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm Public Hearing on Budget

TUESDAY, APRIL 4, 2023

9:00 am
9:30 am
10:00 am **FORMAL SESSION**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, APRIL 5, 2023

9:00 am
9:30 am
10:00 am **INTERNAL OPERATIONS**
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm **BUDGET, FINANCE & AUDIT**
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, APRIL 6, 2023

9:00 am
9:30 am
10:00 am **PLANNING & ECONOMIC DEVELOPMENT**
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm **NEIGHBORHOOD & COMMUNITY SERVICES**
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, APRIL 7, 2023

9:00 am
9:30 am
10:00 am **OBSERVANCE OF GOOD FRIDAY**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 10 – APRIL 14, 2023

MONDAY, APRIL 10, 2023

9:00 am

9:30 am

10:00 am **PUBLIC HEALTH & SAFETY**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm Executive Session

2:30 pm

3:00 pm

3:30 pm

4:00 pm **Last Day for Council to Vote on Budget**

4:30 pm

5:00 pm

TUESDAY, APRIL 11, 2023

9:00 am

9:30 am

10:00 am **Formal Session**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm **Clerk Submits Budget to Mayor**

4:30 pm

5:00 pm

WEDNESDAY, APRIL 12, 2023

9:00 am

9:30 am

10:00 am **INTERNAL OPERATIONS**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm **BUDGET, FINANCE & AUDIT**

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

THURSDAY, APRIL 13, 2023

9:00 am

9:30 am

10:00 am **PLANNING & ECONOMIC DEVELOPMENT**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm **NEIGHBORHOOD & COMMUNITY SERVICES**

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

FRIDAY, APRIL 14, 2023

9:00 am

9:30 am

10:00 am

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm **Last Day for Mayor's Veto on Budget, if applicable**

4:30 pm

5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 17 – APRIL 21, 2023

MONDAY, APRIL 17, 2023

9:00 am

9:30 am

10:00 am **PUBLIC HEALTH & SAFETY**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

TUESDAY, APRIL 18, 2023

9:00 am

9:30 am

10:00 am **Formal Session**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

Last Day for Council to override Veto, if applicable

4:30 pm

5:00 pm

WEDNESDAY, APRIL 19, 2023

9:00 am

9:30 am

10:00 am **INTERNAL OPERATIONS**

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

BUDGET, FINANCE & AUDIT

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

THURSDAY, APRIL 20, 2023

9:00 am

9:30 am

10:00 am

PLANNING & ECONOMIC DEVELOPMENT

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

NEIGHBORHOOD & COMMUNITY SERVICES

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

FRIDAY, APRIL 21, 2023

9:00 am

9:30 am

10:00 am

10:30 am

11:00 am

11:30 am

12:00 pm

12:30 pm

1:00 pm

1:30 pm

2:00 pm

2:30 pm

3:00 pm

3:30 pm

4:00 pm

4:30 pm

5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 24 – APRIL 28, 2023

MONDAY, APRIL 24, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

PUBLIC HEALTH & SAFETY

TUESDAY, APRIL 25, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Formal Session

WEDNESDAY, APRIL 26, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Council Recess

THURSDAY, APRIL 27, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Council Recess

FRIDAY, APRIL 28, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Council Recess

CITY COUNCIL BUDGET HEARING SCHEDULE

MAY 1 – MAY 5, 2023

MONDAY, MAY 1, 2023

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MAY 2, 2023

9:00 am
9:30 am
10:00 am Formal Session
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MAY 3, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
5:00 pm

THURSDAY, MAY 4, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MAY 5, 2023

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
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4:00 pm
4:30 pm
5:00 pm

The city transmits the Four-Year Financial Plan to the FRC by **April 30, 2023**.

CITY COUNCIL BUDGET HEARING SCHEDULE

Note: **Sec. 17-2-10. - Tax statement and bond statement**

The City Council shall cause to be levied and collected by general tax the amount of the tax statement so approved and may issue any bonds so authorized to be to be issued. **All such proceedings shall be completed within one week following the maximum final approval of the budget by the City Council.**