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HONORABLE CITY COUNCIL

FROM: Marcell R. Todd, Jr., Director

RE: Proposed Capital Agenda FY 2023-24 through 2027-28 Public Hearing

DATE: January 20, 2023

On January 10 the staff of the City Planning Commission presented a memo providing guidance and suggested dates for the Charter identified milestones associated with Your Honorable Body's processing of the Proposed Capital Agenda. Having reviewed that memo with the Budget Finance and Audit Standing Committee and subsequently discussed the matter further with the Chair, Mr. Durhal, we now submit the attached resolution setting the public hearing on the proposed Capital Agenda and the corresponding draft public hearing notice.

The following was noted in our January 10th memo:

The hearing may be held before the Budget Finance and Audit Standing Committee or before an Expanded Budget Finance and Audit Standing Committee or a Committee of the Whole. Consistent with the established meeting schedule of the Standing Committee staff suggests, Wednesday, February 15th for the public hearing. Whatever date is determined for the public hearing a 14-day public notice requirement is prescribed by the Charter.

The hearing should be authorized by Tuesday, January 24th in order to meet the notice requirement for a public hearing on February 15th.

Let us know if you have any questions.

Attachment: Charter Provisions

Cc: Antoine Bryant, PDD Director
Steven Watson, Deputy CFO
Donnie Johnson, Associate Budget Director
Sam Krassenstein, Deputy COO
Donald Rencher, Group Executive for Housing Planning and Development

BY COUNCIL MEMBER _____:

**A RESOLUTION SETTING A PUBLIC HEARING ON THE
PROPOSED CAPITAL AGENDA 2023-24 TO 2027-28**

RESOLVE, That the Detroit City Council hereby sets a public hearing on the Proposed Capital Agenda 2023-24 to 2027-28 before the Budget Finance and Audit Standing Committee on February ____, 2023 at __:__, PM, noting that a quorum of the City Council may be present.

DRAFT
NOTICE OF PUBLIC HEARING

Pursuant to the Michigan Open Meetings Act, as amended, a public hearing will be held before the **Budget Finance and Audit Standing Committee of the Detroit City Council on**

February 15, 2023
at 1:05 PM on the

Proposed Capital Agenda FY 2023-2024 Through FY 2027-2028

A quorum of the City Council may be present.

Copies of the Proposed Capital Agenda are available for review online at https://detroitmi.gov/sites/detroitmi.localhost/files/migrated_docs/financial-reports/2020ProposedCapitalAgenda.pdf A hard copy may be review at the **Detroit Public Library, Sociology and Economics Dept. (Main Library), 5201 Woodward Avenue**

Highlights from this Capital Agenda include:

- Continued investments in our neighborhoods, commercial corridors, and parks that will ensure that all Detroiters share in the City's growth and economic successes.
- Expanded affordable housing opportunities through the efforts to the Housing & Revitalization Department, as well as housing/shelter and services for our homeless citizens, and continuing Detroit's commitment that all residents, regardless of economic situation, have access to safe and affordable housing in every neighborhood.
- A continued focus on public safety and health infrastructure, including a new Animal Care and Control Facility clinic for the Health Department and new police cars and fire engines to ensure timely and efficient responses.
- Ongoing investment in transportation, including the replacement of old buses and the construction of a new transit center, replacement of Detroit People Mover cars and other upgrades. The Capital Agenda has been categorized to reflect a coordinated approach to improving City services, revitalizing neighborhoods, and expanding economic growth and opportunity.

Neighborhood & Economic Development

Revitalizing our neighborhoods and promoting continued economic development is one of the core focuses of this Capital Agenda. The City is proposing and implementing strategies that touch every neighborhood from neighborhood plans to residential demolition and rehab to thriving commercial corridors to affordable housing. The City is also focused on economic development investments that bring jobs and employ Detroiters. The City is able to make these investments by leveraging the City's bond funds to raise philanthropic, state and federal grants.

Open Spaces & Recreation

This capital agenda reflects the need to focus public infrastructure investment where it will create the greatest return: supporting the existing population and attracting new residents and businesses into revitalized neighborhoods. The City plans to continue developing and implementing projects that foster vibrant, inclusive neighborhoods across the City of Detroit

Health & Public Safety

To continue promoting positive health outcomes in our community, the Capital Agenda expands the City's mobile clinic fleet. The mobile clinic fleet will visit our neighborhoods and provide critical services like immunizations, STI testing and prevention, unintended pregnancy prevention, WIC enrollment, blood lead testing, needs assessments, and many other services in conjunction with community partners who work to help reduce infant mortality, drug abuse, and chronic disease.

Transportation

Investment in roads, transit, and sidewalks is critical, especially in a city as large as Detroit. This capital plan continues our transformational investment into our roads and transportation infrastructure. We seek to create a reliable transportation system that connects our residents and neighborhoods, improves public safety, and creates economic opportunity.

Technology & Government Infrastructure

Technological advancement is continuous and the City of Detroit plans to stay at the forefront of technological innovations that will bring the most effective services to our residents and improve the efficiency of government. Investments in technology will include fundamentals like new computers and server hardware, faster network switches, web-base apps advanced cloud solutions and support for remote workplace solutions. These technology investments will ensure that the City can continue to provide services and operate efficiently during this challenging time when many of our employees are working remotely.

CAPITAL PLANNING OVERVIEW

Financing the FY2022-FY2026 Capital Agenda

The Capital Agenda is not budget, it is a planning tool for determining the where, when, what and how for Capital improvements to meet the operational programmatic needs of City Government and related agencies and the needs of our citizens. The Capital Agenda is revised biennially through a process that results in a five-year capital plan for the City. Prior to starting the formal capital planning process, the City must first determine the sources of funding for the period of the next plan.

This Capital Agenda typically relies upon the City's return to the bond market on its own to fund a portion of its public capital investments. There is little or no borrowing recommended in this Capital Agenda with the current availability of ARPA funds

Additional funding sources in the Proposed Capital Agenda include state and federal funds, philanthropy, and a small amount of General Fund surplus.

The Budget Finance and Audit Standing Committee Meeting may be viewed in the following manner.

1. Watch via television

- Comcast: Channel 10
- ATT: From Channel 99, click Detroit, then Channel 10

2. Watch online by using <https://detroitmi.gov/government/city-council> and clicking on Channel 10.

3. To attend by phone only, call one of these numbers:

+1-929-436-2866, +1-312-626-6799, +1-669-900-6833, +1-253-215-8782, +1-301-715 8592, or +1-346-248-7799 Enter Meeting ID: 330332554##

4. To attend online: <https://Detroitmi.gov/Online-CC-Meeting>

Public Comment:

To participate at the time of Public Comment, please raise your hand within the zoom application.

1. Telephone participants: Raise your hand by pressing *9
2. Web participants: Raise your hand by clicking **raise hand** in the application or pressing
 - a. Windows computer = [ALT] + [Y]
 - b. Apple computers = [OPTION] + [Y]

To be consistent with how Public Comment has been handled for in-person meetings:

- You will be called on in the order in which your hand is raised
- All time limits set by the meeting Chair will still be enforced
- Any hands raised after the Chair ends submission of public comments, will not be able to speak at the meeting

All interested persons are invited to be present and be heard as to their views. Persons making oral presentations are encouraged to submit written copies to the City Clerk's Office CityClerkHelpDesk@detroitmi.gov via e-mail, for the record.

With advance notice of seven calendar days, the City of Detroit will provide interpreter services at public meetings, including American Sign Language, language translation and reasonable ADA accommodations. Please contact the Civil Rights, Inclusion and Opportunity Department at (313) 224-4950, through the TTY number 711, or email crio@detroitmi.gov to schedule these services.