

It's Your Budget – Take Part!

PUBLIC MEETING & ENGAGEMENT SUMMARY

OFFICE OF BUDGET · CITY OF DETROIT · www.detroitmi.gov/budget

The Budget Office held nine public meetings throughout October 2022.
This flyer summarizes what was presented in those meetings.
If you would like to learn more, please visit our website at detroitmi.gov/budget

The General Fund is the only fund in the City's budget with flexibility in how the money can be spent. The discretionary money in the General Fund is what was discussed in the public meetings. The General Fund is made up of 3 different spending categories:

- 1 Wages & Benefits** – 54% of the General Fund goes towards supporting City employees
- 2 Debt & Pensions** – 16% represents prior investments the City is obligated to pay off over time
- 3 Everything Else** – 30% of the fund goes to support essential city services and has some flexibility in how this money can be spent



FY23 Adopted Budget - General Fund (\$1.2 billion)

Where does the General Fund money come from?

General Fund money comes from 5 major revenue sources:

1. **Income tax**
2. **State revenue sharing**
3. **Wagering tax**
4. **Property tax**
5. **Utility users tax**

How does the City spend its money on each priority outcome?

The City categorizes how it spends General Fund money into 5 outcomes:

1. **Efficient & Innovative Operations** – 44%
2. **Safer Neighborhoods** – 35%
3. **Economic Equity & Opportunity** – 10%
4. **Effective Governance** – 5%
5. **Vibrant & Beautiful City** – 4%
6. **Not Yet Classified (Rainy Day Fund)** – 3%



What else should I know about the budget?

- The City of Detroit brings in millions of dollars every year in grant revenue to supplement the budget
- Schools, libraries, and state or county services are not funded through the City of Detroit's budget but through separate sources

PUBLIC MEETING & ENGAGEMENT SUMMARY

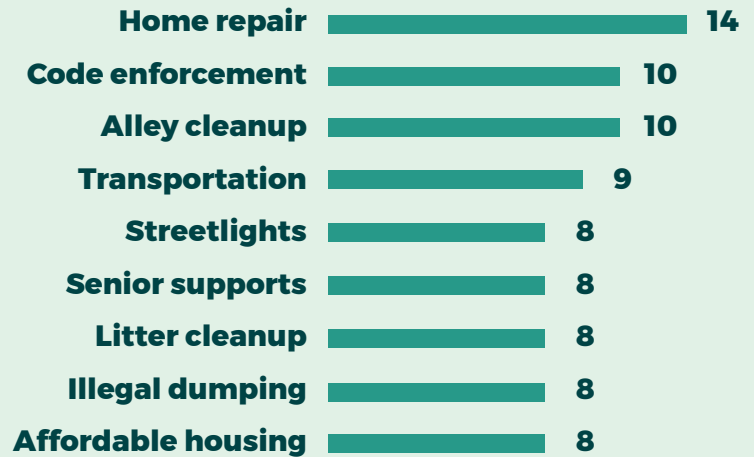
The Budget Office held nine public meetings throughout October 2022. This flyer summarizes public comments shared verbally or via the chat feature in Zoom. Additional information on public comments will be shared in the Community Outreach Report published in March.

TOP CATEGORIES CITYWIDE

- 1** Beautification
- 2** Neighborhood Infrastructure, Design & Transportation
- 3** Housing
- 4** Government Accountability
- 5** Economic Supports

TOP PRIORITIES CITYWIDE

Number of comments related to each priority



TOP PRIORITIES BY DISTRICT

DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	DISTRICT 6	DISTRICT 7
1) Beautification	1) Beautification 2) Neighborhood Infrastructure, Design & Transportation 3) Housing	1) Beautification 2) Economic Opportunity Programs 3) Neighborhood Infrastructure, Design & Transportation	1) Neighborhood Infrastructure, Design & Transportation 2) Government Accountability 3) Housing	1) Beautification 2) Economic Supports 2) Housing 2) Neighborhood Infrastructure, Design & Transportation	1) Beautification 2) Housing 3) Neighborhood Infrastructure, Design & Transportation	1) Beautification 2) Housing 3) Economic Supports
			EXAMPLES			
1) abandoned homes 2) litter cleanup 3) street cleaning 4) tree removal/trimming	1) alley cleanup 2) streetlights 3) home repair	1) eliminate blight 2) youth programs 3) community group funding	1) transportation 2) community engagement 3) home repair	1) alley cleanup 2) small business support 3) land bank reform 4) community group funding	1) litter cleanup 2) expanded affordable housing 3) neighborhood rebuilding	1) tree removal/trimming 2) rental supports 3) disability supports

