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TO: The Honorable City Council

FROM: David Whitaker, Director   
Legislative Policy Division Staff

DATE: September 19, 2022

RE: **AMERICAN RESCUE PLAN ACT (ARPA) FUNDS STATUS AS OF JULY 31, 2022**

This report is intended to give your Honorable Body an appropriation level status as of July 31, 2022, of the American Rescue Plan Act (ARPA) funds that the City of Detroit was awarded by the U. S. Department of Treasury.

As your Honorable Body knows, City of Detroit was awarded \$826.7 million<sup>1</sup> allocation from the U. S. Department of Treasury. This was part of the \$350 billion emergency funding for eligible state, local, territorial, and tribal governments as part of the American Rescue Plan Act (ARPA) of 2021 that congress passed and President Biden signed into law on March 11, 2021.

On June 29, 2021, the Administration presented a budget amendment to the City Council and the Council approved it. This was a collaborative effort between the Administration and City Council and funds were appropriated into 15 different appropriations to ensure citizens of Detroit receive the best possible benefits from these funds in order to alleviate the COVID-19 economic challenges our residents have been experiencing since start of the Pandemic.

As of July 31, 2022, the City has encumbered \$165,614,626 for vendor contracts; and spent \$30,329,241 (including \$27,220,703 spent in FY 2022 and \$3,109,241 spent in FY 2023): \$14,712,394 on payroll and another \$15,617,550 on contractual services. We should note that through July 31, 2022, City of Detroit spent 3.7% of the \$826.7 million ARPA funds, while 20% of these funds has been encumbered for future ARPA vendor contracts.

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<sup>1</sup> ARPA funds allocation for Metropolitan Cities is available at U.S. Department of Treasury website: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

Below is summary of the total allocation by appropriation as well as encumbrances, actual expenditures, and funds available as of July 31, 2022.

<u>Appropriation</u>	<u>Budget</u>	<u>FY 2022 Actual Expenditures</u>	<u>FY 2023 Activity</u>		<u>Funds Available</u>
			<u>Encumbrances</u>	<u>Actual Expenditures</u>	
22002 ARPA - City Services & Infrastructure	250,175,290	20,381,944	23,461,323	1,978,139	204,353,884
22003 ARPA - Blight Remediation	95,000,000	243,693	5,038,768	21,477	89,696,062
22004 ARPA - Match Funding	30,000,000	-	-	-	30,000,000
22005 ARPA - Neighborhood Investments 1	15,500,000	29,562	1,250,000	13,912	14,206,526
22006 ARPA - Neighborhood Investments 2	35,000,000	940,526	7,657,176	11,668	26,390,631
22007 ARPA - Neighborhood Investments 3	30,000,000	-	4,725,069	-	25,274,931
22008 ARPA - Parks Recreation & Culture	41,000,000	111,287	22,742,460	29,220	18,117,033
22009 ARPA - Employment & Job Creation	105,000,000	3,700,478	38,406,432	582,590	62,310,501
22010 ARPA - Intergenerational Poverty 1	30,000,000	697,899	3,071,893	74,375	26,155,833
22011 ARPA - Intergenerational Poverty 2	7,000,000	346,212	3,949,301	294,012	2,410,475
22012 ARPA - Intergenerational Poverty 3	30,000,000	706,392	4,274,680	77,322	24,941,606
22013 ARPA - Neighborhood Beautification	23,000,000	47,178	3,024,000	17,781	19,911,041
22014 ARPA - Public Safety	50,000,000	-	14,435,898	-	35,564,102
22015 ARPA - Digital Divide	45,000,000	15,532	500,001	6,624	44,477,843
22016 ARPA - Small Business Support	40,000,000	-	33,077,625	2,122	6,920,253
<b>Grand Total</b>	<b>826,675,290</b>	<b>27,220,703</b>	<b>165,614,626</b>	<b>3,109,241</b>	<b>630,730,721</b>

Please refer to attachment I for current fiscal detail encumbrances and actual expenditures as of July 31, 2022; and attachment II for program descriptions of each appropriation.

Please let us know if we can be any more assistance.

#### Attachments

cc: Auditor General's Office  
 Jay Rising, Chief Financial Officer  
 Tanya Stoudemire, Chief Deputy CFO – Policy & Administrator Director  
 Steven Watson, Deputy CFO/Budget Director  
 Meagan Elliott, Director of Grants Management  
 Gail Fulton, Mayor's Office

Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number	
22002 ARPA - City Services & Infrastructure	130320 Property Maintenance Enforcement	000000 Undefined Project	1,454,337	125,455	-	BSEED Payroll	N/A	
	230010 OCFO Administration	000000 Undefined Project	446,110	36,161	-	OCFO Payroll	N/A	
	230080 Procurement	000000 Undefined Project	290,679	30,244	-	OCFO Payroll	N/A	
	230135 Office of Development and Grants	000000 Undefined Project	183,621	14,531	-	OCFO Payroll	N/A	
	230208 ODFS - Administration	000000 Undefined Project	107,981	21,540	-	OCFO Payroll	N/A	
	280010 Employee Services Administration	000000 Undefined Project	160,247	14,776	-	HR Payroll	N/A	
	280110 Human Resources Administration	000000 Undefined Project	61,933	4,741	-	HR Payroll	N/A	
	280410 Recruitment & Selection	000000 Undefined Project	494,696	39,643	-	HR Payroll	N/A	
	280430 Classification & Compensation	000000 Undefined Project	45,548	-	-	HR Payroll	N/A	
	310120 DoIT Program Management	000000 Undefined Project	33,909	3,892	-	DoIT Payroll	N/A	
	320010 Law Administration	000000 Undefined Project	215,508	37,617	-	Law Payroll	N/A	
	330095 Neighborhoods	000000 Undefined Project	99,600	-	-	Mayor's Office Payroll	N/A	
	330115 Jobs & Economy	000000 Undefined Project	56,579	14,368	-	Mayor's Office Payroll	N/A	
	310110 Data Strategy & Analytics	000000 Undefined Project	257,695	31,170	-	DoIT Payroll	N/A	
	310010 Office of the CIO	000000 Undefined Project	75,023	2,000	-	DoIT Payroll	N/A	
	450010 DAH Administration	000000 Undefined Project	99,493	5,962	-	DAH Payroll	N/A	
	230133 Grant Accounting	000000 Undefined Project	92,121	11,946	-	OCFO- Grants Payroll	N/A	
	230123 GIS/Land Maintenance Division	000000 Undefined Project	73,431	9,735	-	OCFO- Assessor's Payroll	N/A	
	350030 Other Operations Services	000000 Undefined Project	393,426	38,973	-	Non-Departmental Payroll	N/A	
		000000 Undefined Project	-	-	273,570	MR Wiggle Plumbing LLC	6004254	
		000000 Undefined Project	-	-	315,000	Metro Pipe and Draing Inc	6004258	
		000000 Undefined Project	-	-	315,000	DPI Plumbing, Heating & Cooling, LLC	6004260	
		851001 ARPA Home Repair Program	4,758,000	-	-	Non-Departmental Payroll	N/A	
		851001 ARPA Home Repair Program	526,181	-	91,479	Guidehouse Inc.	6003729	
		850001 ARPA Central Support Services	34,898	108,942	738,560.00	Berry, Dunn, McNeil & Parker, LLC	6003713	
		850001 ARPA Central Support Services	1,062,500	125,000	-	Procurement Consulting Group, LLC	6003716	
		850001 ARPA Central Support Services	-	-	1,050,000.00	Aerotek, Inc.	6003717	
		850001 ARPA Central Support Services	84,910	-	861,689.72	iVantage Group	6003718	
		850001 ARPA Central Support Services	406,693.75	21,469	71,838	UHY Advisors, Inc.	6003757	
		850001 ARPA Central Support Services	3,906,837	1,040,200	5,052,963	AECOM Great Lakes, Inc.	6003758	
		350999 COVID-19 Response	4,291,897	223,776	-	Abbott Rapid Dx North America, LLC	3052540	
		350997 Coronavirus COVID-19 Testing	22,726	-	-	H & P Protective Services, Inc.	6003017	
		350997 Coronavirus COVID-19 Testing	2,500	-	-	J & B Medical Supply Company Inc.	6003118	
		350997 Coronavirus COVID-19 Testing	796	-	-	J & B Medical Supply Company Inc.	3052893	
		860201 Lee Plaza	500,000	-	-	Invest Detroit Foundation	Non-PO payment	
		310010 Office of the CIO	860214 ARPA City of Detroit Records Mgt Oakman	-	-	288,000	TBD	Req.# 497598
			860214 ARPA City of Detroit Records Mgt Oakman	-	-	19,000	TBD	Req.# 498198
			860214 ARPA City of Detroit Records Mgt Oakman	-	-	250,000	TBD	Req.# 498200
			851502 ARPA Public Library Tech Lending	-	-	10,059,699	TBD	Req.# 497897
			860202 DoIT Data Warehouse	-	-	22,894	CDW Gverment LLC	3059058
		310110 Data Strategy & Analytics	850203 ARPA DoIT Data Center Upgrade	-	-	200,000		Req.# 498134
			860216 ARPA Incentives Portal	-	-	2,300,000	TBD	Req.# 497891
			860219 ARPA Enterprise Constituent RMS	-	-	1		Req.# 498217
		488800 ARPA Basement Flooding Protection	000000 Undefined Project	-	878	-	DWSD Payroll	N/A
			860203 Basement Flooding	4,720	15,120	288,750	Cregger Mechanical Systems Inc.	6004255
			860203 Basement Flooding	6,025	-	308,975	Ben Washington& Sons	6004253
			860203 Basement Flooding	5,550	-	315,000	Plumberz North America, LLC	6004256
			860203 Basement Flooding	-	-	308,990	Lakeshore Global Corporation	6004257
			860203 Basement Flooding	-	-	315,000	QMB LLC	6004259
			860203 Basement Flooding	80,000	-	-	DIVDAT Inc.	3057248
		860203 Basement Flooding	45,772	-	14,914	SMARTSHEET.COM INC	3057880	
		<b>ARPA - City Services &amp; Infrastructure Total</b>	<b>20,381,944</b>	<b>1,978,139</b>	<b>23,461,323</b>			
22003 ARPA - Blight Remediation	160060 ARPA Industrial & Commercial Demol	000000 Undefined Project	243,693	21,477	-	Demolition Payroll	N/A	
		000000 Undefined Project	-	-	733,400	Spalding Dedecker	6004605	
		000000 Undefined Project	-	-	1,685,000	Homrich	6004625	
		000000 Undefined Project	-	-	990,368	Adamo Demolition Company	6004604	
		000000 Undefined Project	-	-	1,630,000	Adamo Demolition Company	6004603	
		<b>ARPA - Blight Remediation Total</b>	<b>243,693</b>	<b>21,477</b>	<b>5,038,768</b>			
22005 ARPA - Neighborhood Investments 1	361111 HRD Grants	000000 Undefined Project	29,562	13,912	-	HRD Payroll	N/A	
		850502 Neighborhood Beautification Program	-	-	1,000,000	Wayne Metropolitan Community Action	6004406	
		850501 ARPA Public Facilities Rehab Program	-	-	250,000	TBD	Req.# 497630	
		<b>ARPA - Neighborhood Investments 1 Total</b>	<b>29,562</b>	<b>13,912</b>	<b>1,250,000</b>			
22006 ARPA - Neighborhood Investments 2	330115 Jobs & Economy	850604 ARPA - Adult Highschool Certification	-	-	3,467,988	Detroit Employment Solutions Corp.	6004589	
	350030 Other Operations Services	850006 ARPA EC6 Revenue Replacement	810,812	-	4,189,188	Detroit Employment Solutions Corp.	6004040	
	361111 HRD Grants	000000 Undefined Project	129,714	11,668	-	HRD Payroll	N/A	
		<b>ARPA - Neighborhood Investments 2 Total</b>	<b>940,526</b>	<b>11,668</b>	<b>7,657,176</b>			
22007 ARPA - Neighborhood Investments 3	470010 Facilities Management	850701 ARPA Chandler Park Athletic Dome	-	-	550,000		Req.# 494996	
		850702 ARPA Dexter-Elmhurst Recreation Center	-	-	847,435	Norr, LLC	6004463	
		850703 ARPA Farwell Recreation Center Gym	-	-	345,200	In Toto Studio	6004405	
		850705 ARPA Palmer Park Bandshell	-	-	2,982,434	TBD	Req.# 497575	

Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number
		<b>ARPA - Neighborhood Investments 3 Total</b>	-	-	<b>4,725,069</b>		
<b>22008 ARPA - Parks Recreation &amp; Culture</b>	470012 Park Development	000000 Undefined Project	111,287	27,788	-	GSD Payroll	N/A
		851301 ARPA ACE Arts Alley Initiative	-	-	367,500	Orchard Hiltz & McCliment Inc. (dba OHM Advisor)	6004393
		850802 ARPA Joe Louis Greenway	-	-	15,770,000	Major Contracting Group Inc.	6004474
		850802 ARPA Joe Louis Greenway	-	-	926,960	Smith Group Inc.	6004491
		850802 ARPA Joe Louis Greenway	-	-	1,500,000	TBD	Req.# 496753
		850803 ARPA Joe Louis Greenway	-	-	1,000,000	Interface Studio	6004569
		850806 ARPA - Park Plans AB Ford Park	-	-	2,125,000	TBD	Req.# 497689
		850809 ARPA - Park Plans Tireman-Minock Park	-	-	500,000	Premier Group Associates LC	6004631
		850810 ARPA - Park Plans Greenview-Wadsworth P	-	-	553,000		Req.# 499144
	190100 Public Works Administration	000000 Undefined Project	-	1,432	-	DPW Payroll	N/A
		<b>22008 ARPA - Parks Recreation &amp; Culture Total</b>	<b>111,287</b>	<b>29,220</b>	<b>22,742,460</b>		
<b>22009 ARPA - Employment &amp; Job Creation</b>	280410 Recruitment & Selection	000000 Undefined Project	25,558	13,238	-	HRD Payroll	N/A
	350030 Other Operations Services	850902 ARPA Skills for Life Education	1,500,000	-	14,500,000	Detroit Employment Solutions Corp.	6003759
	330115 Jobs & Economy	000000 Undefined Project	27,633	6,227	-	Mayor's Office Payroll	N/A
		850903 ARPA - Summer Youth Employment	-	-	12,275,000	Detroit Employment Solutions Corp.	6004587
	470010 Facilities Management	000000 Undefined Project	28,345	5,130	-	GSD Payroll	N/A
	472150 DLBA Grounds Maintenance	000000 Undefined Project	21,519	3,955	-	GSD Payroll	N/A
	472130 Alley Blight Remediation	000000 Undefined Project	1,982,564	496,500	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	51,374	-	-	GSD Payroll	N/A
		850901 ARPA Skills for Life Work	-	-	396,962	PPG Architectural Finishes, Inc.	6004215
		850901 ARPA Skills for Life Work	-	-	1,840,896	Bob Maxey Ford Inc	6004029
		850901 ARPA Skills for Life Work	-	-	100,000	Harrell's LLC	6004161
		850901 ARPA Skills for Life Work	-	57,540	736,919	Detroit Grounds Crew LLC	6004236
		850901 ARPA Skills for Life Work	-	-	826,000	Homrich	6004237
		850901 ARPA Skills for Life Work	-	-	826,000	Payne Landscaping Inc	6004239
		850901 ARPA Skills for Life Work	47,268	-	70,910.40	Enterprise FM Trust	3056659
		850901 ARPA Skills for Life Work	-	-	800,000.00	Cintas Corporation	6004303
		850901 ARPA Skills for Life Work	16,216	-	713,784	MSC Industrial Supply Co.	6004193
		850901 ARPA Skills for Life Work	-	-	1,092,000	TBD	Req.# 492455
		850901 ARPA Skills for Life Work	-	-	826,000	Motor City Preservation	6004238
		850901 ARPA Skills for Life Work	-	-	1,401,960	Herc Rentals Inc.	6004235
		850901 ARPA Skills for Life Work	-	-	2,000,000	DMC Consultants Inc.	6004630
		<b>ARPA - Employment &amp; Job Creation Total</b>	<b>3,700,478</b>	<b>582,590</b>	<b>38,406,432</b>		
<b>22010 ARPA - Intergenerational Poverty 1</b>	364136 Senior Home Repair	000000 Undefined Project	695,009	73,426	-	HRD Payroll	N/A
	361111 HRD Grants	851001 ARPA Home Repair Program	120	-	-	HRD Payroll	N/A
		851001 ARPA Home Repair Program	1,745	-	-	Staples Contract & Commercial LLC	3054677
		851001 ARPA Home Repair Program	275	-	-	Staples Contract & Commercial LLC	3056965
		851001 ARPA Home Repair Program	-	-	29,448	Sehi Computer Products Inc.	6004212
	366003 ARPA Renew Detroit Program	851001 ARPA Home Repair Program	-	949.09	-	HRD employee mileage reimbursement	N/A
		851001 ARPA Home Repair Program	-	-	-	TBD	Req.# 497140
		851001 ARPA Home Repair Program	-	-	864,000	TBD	Req.# 498249
		851001 ARPA Home Repair Program	-	-	576,000	TBD	Req.# 498250
		851001 ARPA Home Repair Program	750	-	-	Staples Contract & Commercial LLC	3055598
		851001 ARPA Home Repair Program	-	-	160,000	eTitle Agency	6004300
		851001 ARPA Home Repair Program	-	-	1,750	Grainger	3057151
		851001 ARPA Home Repair Program	-	-	695	MSC Industrial Supply Co.	3057622
		851001 ARPA Home Repair Program	-	-	576,000	Great Lakes Roofing Inc.	6004586
		851001 ARPA Home Repair Program	-	-	864,000	DMC Consultants Inc.	6004551
			<b>697,899</b>	<b>74,375</b>	<b>3,071,893</b>		
<b>22011 ARPA - Intergenerational Poverty 2</b>	361111 HRD Grants	000000 Undefined Project	6,212	8,313	-	HRD Payroll	N/A
	350030 Other Operations Services	851101 ARPA Housing Resource Navigation	340,000	285,699	474,301	Exygy Inc.	6004032
		851101 ARPA Housing Resource Navigation	-	-	1,000,000	TBD	Req.# 495686
		851101 ARPA Housing Resource Navigation	-	-	2,475,000	TBD	Req.# 498041
			<b>346,212</b>	<b>294,012</b>	<b>3,949,301</b>		

Attachment I

Appropriation	Cost Center	Project	FY 2022 Actuals	FY 2023 Actuals	Encumbrances	Vendor	Contract number	
22012 ARPA - Intergenerational Poverty 3	361111 HRD Grants	000000 Undefined Project	700,845	63,503	-	HRD Payroll	N/A	
		851201 ARPA Homelessness Prevention	-	-	824,312.00	Southwest Counseling Solutions	6004644	
		851206 ARPA Landlord Repair Program	-	-	304,975.00	Southwest Counseling Solutions	6004522	
		851206 ARPA Landlord Repair Program	-	-	325,000.00	TBD	Req.# 497368	
		365100 Housing & Revitalization Planning	851202 ARPA Single Family Home Ownership Preser	-	-	300,000.00	TBD	Req.# 497132
		350030 Other Operations Services	000000 Undefined Project	-	-	1.00	TBD	Req.# 498132
			851201 ARPA Homelessness Prevention	-	-	381500	Southwest Counseling Solutions	6004644
			851201 ARPA Homelessness Prevention	-	-	1.00	TBD	Req.# 499598
			851204 ARPA Property Tax Foreclosure Prevention	-	13,702	135,405.72	Detroit Peoples Community	6004055
			851204 ARPA Property Tax Foreclosure Prevention	-	-	12,000.00	TBD	Req.# 499593
			851204 ARPA Property Tax Foreclosure Prevention	-	-	23,390.00	TBD	Req.# 499404
			851204 ARPA Property Tax Foreclosure Prevention	430	-	-	Telelanguage expenses for CRIO	N/A
			851204 ARPA Property Tax Foreclosure Prevention	2,250	-	-	Staples Contract & Commercial LLC	3053974
			851204 ARPA Property Tax Foreclosure Prevention	350	-	-	Staples Contract & Commercial LLC	3054678
			851204 ARPA Property Tax Foreclosure Prevention	526	-	392	Staples Contract & Commercial LLC	3056524
			851204 ARPA Property Tax Foreclosure Prevention	1,098	-	-	Accuform Printing & Graphics Inc.	3055495
			851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	Milo Detroit	6004030
			851204 ARPA Property Tax Foreclosure Prevention	-	-	310,025	The Allen Lewis Agency LLC	6004031
			851204 ARPA Property Tax Foreclosure Prevention	-	-	150,000	The Detroit Association of Black Org. - DABO Inc.	6004054
			851204 ARPA Property Tax Foreclosure Prevention	892	-	-	Detroit Peoples Community	6004055
			851204 ARPA Property Tax Foreclosure Prevention	-	-	46,000	Bridging Communities	6004056
			851204 ARPA Property Tax Foreclosure Prevention	-	117	-	Arrow Office Supply Co.	3057520
			851204 ARPA Property Tax Foreclosure Prevention	-	-	25,000	Sehi Computer Products Inc.	6004212
			851204 ARPA Property Tax Foreclosure Prevention	-	-	3,262	Corporate Specialties LLC	3057977
			851204 ARPA Property Tax Foreclosure Prevention	-	-	1	TBD	Req.# 498142
			851204 ARPA Property Tax Foreclosure Prevention	-	-	3,390	Image Printing	6004730
			851205 ARPA Down Payment Assistance	-	-	1,120,000	TBD	Req.# 498041
			<b>ARPA - Intergenerational Poverty 3 Total</b>	<b>706,392</b>	<b>77,322</b>	<b>4,274,680</b>		
	22013 ARPA - Neighborhood Beautification	472130 Corridor Trades Unit	000000 Undefined Project	276	3,737	-	GSD Payroll	N/A
		472150 DLBA Grounds Maintenance	DUMMY PROJECT FOR GL LOAD	19,079	4,770	-	GSD Payroll	N/A
			851302 ARPA Blight to Beauty	-	-	1,512,000	Detroit Grounds Crew LLC	6004575
			851302 ARPA Blight to Beauty	-	-	1,512,000	Limb Walkers Tree & Snow	6004576
		433120 Arts, Culture, & Entrepreneurship Of	DUMMY PROJECT FOR GL LOAD	27,823	9,274	-	Planning & Development Payroll	N/A
			<b>ARPA - Neighborhood Beautification total</b>	<b>47,178</b>	<b>17,781</b>	<b>3,024,000</b>		
	22014 ARPA - Public Safety	310220 Public Safety	851403 ARPA Gun Violence	-	-	1,370,840	TBD	Req.# 496219
			851403 ARPA Gun Violence	-	-	1,142,000	TBD	Req.# 496641
			851403 ARPA Gun Violence	-	-	583,000	TBD	Req.# 497024
			851405 ARPA Shot Spotter	-	-	7,000,000	TBD	Req.# 496224
861401 ARPA Traffic Enforcement			-	-	12,798	Traffic Logix Corporation	3058872	
861401 ARPA Traffic Enforcement			-	-	241,150	TBD	Req.# 497628	
861401 ARPA Traffic Enforcement			-	-	353,750	TBD	Req.# 499358	
861401 ARPA Traffic Enforcement			-	-	207,360	TBD	Req.# 496748	
861401 ARPA Traffic Enforcement			-	-	500,000	TBD	Req.# 498141	
240314 DFD Ladder 30		851402 ARPA DFD Ladder 30 Renovation	-	-	3,025,000	TBD	Req.# 497757	
		<b>ARPA - Public Safety Total</b>	<b>-</b>	<b>-</b>	<b>14,435,898</b>			
22015 ARPA - Digital Divide		310010 Office of the CIO	ARPA Connect 313 Digital Inclusion Data	-	-	1.00	TBD	Req.# 498201
		310110 Data Strategy & Analytics	000000 Undefined Project	15,532	6,624	-	DoIT Payroll	N/A
		851504 ARPA-Hope Village Fiber	-	-	500,000	TBD	Req.# 499155	
		<b>ARPA - Digital Divide Total</b>	<b>15,532</b>	<b>6,624</b>	<b>500,001</b>			
22016 ARPA - Small Business Support	330115 Jobs & Economy	000000 Undefined Project	-	2,122	-	Mayor's Office Payroll	N/A	
		851602 ARPA-Small Business Covid Response	-	-	9,000,000	Detroit Economic Growth Association	6004588	
	361111 HRD Grants	851603 ARPA- Detroit Small Business Launcher	-	-	15,000,000	Economic Development Corporation	6004582	
		861602 ARPA Commercial Corridor Parking	-	-	9,077,625	TBD	Req.# 498044	
		<b>ARPA - Small Business Support Total</b>	<b>-</b>	<b>2,122</b>	<b>33,077,625</b>			
<b>Grand Total</b>			<b>27,220,703</b>	<b>3,109,241</b>	<b>165,614,626</b>			
			-	-	-			
				<b>FY 2022</b>	<b>FY 2023</b>			
				13,515,966	1,196,428	Payroll		
				13,704,737	1,912,813	Non-payroll		
				<b>27,220,703</b>	<b>3,109,241</b>	<b>Total</b>		
					14,712,394	Total Payroll		
					15,617,550	Total Non-Payroll		
					<b>30,329,943</b>	<b>Grand Total</b>		
					-			

Attachment II

<b>Appropriation</b>	<b>Purpose</b>
22002 ARPA - City Services & Infrastructure	To Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure
22003 ARPA - Blight Remediation	For Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse
22004 ARPA - Match Funding	For projects for which public or private leverage dollars may be made available (each must be approved by City Council)
22005 ARPA - Neighborhood Investments 1	For Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects
22006 ARPA - Neighborhood Investments 2	For Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives
22007 ARPA - Neighborhood Investments 3	For New or expanded improvements for recreation centers
22008 ARPA - Parks Recreation & Culture	For Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments
22009 ARPA - Employment & Job Creation	For Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access
22010 ARPA - Intergenerational Poverty 1	For Home repairs to seniors, low income, and disabled community
22011 ARPA - Intergenerational Poverty 2	To Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services
22012 ARPA - Intergenerational Poverty 3	or Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs
22013 ARPA - Neighborhood Beautification	For Vacant property cleanouts and Alley activation
22014 ARPA - Public Safety	For Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses
22015 ARPA - Digital Divide	For Devices; Internet access; and Technology support initiatives
22016 ARPA - Small Business Support	For Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments