DWSD LIFELINE PLAN

Detroit's First Water Affordability Plan

Detroit Water & Sewerage Department



Overview of the DWSD Lifeline Pilot Plan

- For the first time in Detroit, DWSD is introducing a pilot incomebased water affordability plan.
- Based on research and feedback from water affordability experts and advocates who say water burden should be 1.8% of average household income.
- Offers qualifying customers a fixed monthly bill for first 4,500 gallons of water and erases past debt – for good!
- Funded by regional, state and federal dollars; we must follow eligibility and administrative requirements.
- Customer's name must be on the DWSD water account.
- Customer must have functioning meter.



DWSD Lifeline Plan: Here's How It Works

The DWSD Lifeline Plan has three tiers for qualifying households for first 4,500 gallons:

\$18

Your monthly water, sewer and drainage bill if household income is at or below 135% of Federal Poverty Level

\$43

Your monthly bill if household income is above 135% of FPL but at or below 150% of FPL

\$56

Your monthly bill if household income is above 150% of FPL but at or below 200% of FPL



For example, if your household has four people, annual income is \$56,400 or less and you are responsible for the water bill, you're eligible for one of the Lifeline Plan tiers.

DWSD Lifeline Plan: Encourages Water Conservation

- The average Detroit household (three people) uses between
 2,300 and 3,000 gallons of water per month.
- 72% of residential customers use 4,500 gallons or less per month
- If water usage goes above 4,500 gallons, the bill will reflect an additional charge based on inclining block rate.
- Example:

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Tier 1 customer uses 6,000 gallons/month (8 CCF)
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Total bill <u>without</u> Lifeline Plan = \$107.69

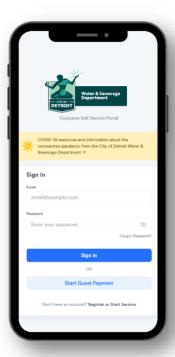
Total Bill <u>with</u> Lifeline Plan = Customer owes \$18,

plus \$20.06 (for additional 1,500 gallons (2 CCF) water/sewer)= \$38.06



DWSD Lifeline Plan: Monitoring Usage

- Customers can monitor their real-time water usage through:
 - An existing mobile-friendly DWSD Customer Service Portal at https://csportal.detroitmi.gov.
 - Access to mobile device and/or Wi-Fi service via a collaboration with Wayne Metro and other partners.
 - Automated calls from the DWSD billing system when their usage nears 3,000 gallons.





DWSD Lifeline Plan: Repairs Leaks

- Customers using over 4,500 gallons per month will have a water audit to check for faulty plumbing and leaky/running toilets.
- Eligible for plumbing repairs through Wayne Metro.
- Governor Gretchen Whitmer anticipated to approve
 \$10 Million per year for the next five years for plumbing repairs.



DWSD Lifeline Plan: Increased Water Shutoff Protection

- No Detroit resident will face a water shutoff if enrolled in the DWSD Lifeline Plan or the 10/30/50 Plan.
 - The 2,500 households currently enrolled in WRAP are now auto-enrolled in the new plan.
 - The 19,000-plus households who were previously in WRAP can immediately qualify as long as they still meet the income guidelines.
 - Detroit-based and minority-owned **Human Fliers to canvass neighborhoods** to knock on doors of 49,000 occupied houses based on low-income Census tracts.
 - Wayne Metro has additional staff, who are working weekends to help with enrollment.
- DWSD working with Wayne Metro and the coalition to ensure we're offering eligible Detroiters the help they need, including all wraparound services.



Lifeline Enrollment Fairs and Your Feedback

- DWSD is partnering with community organizations across the city to host DWSD Lifeline Enrollment Fairs.
- In addition to onsite enrollment and learning more about the DWSD Lifeline Plan, DWSD is seeking community feedback.
- The community feedback period is **through September 30** possible amendments will be presented to the Board of Water Commissioners later this year.
- You can provide your feedback online at <u>detroitmi.gov/water</u> or during the DWSD Lifeline Enrollment Fairs.



TAKE PART: Tap Into the Lifeline Plan





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