DWSD LIFELINE PLAN

Detroit's First Water Affordability Plan

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Introduction to the DWSD Lifeline Plan

- For the first time ever in Detroit, DWSD is introducing an income-based water affordability plan.
- Developed based on research and feedback from water affordability experts and advocates.
- Advocates have long said water should be 1.8% of the average household income.
- Offers qualifying customers a fixed monthly rate that meets the standard recommended by water affordability experts <u>and</u> erases past debt – for good!



DWSD Lifeline Plan: Here's How It Works

- The average Detroit household (three people) uses between
 2,300 and 3,000 gallons of water per month.
- The DWSD Lifeline Plan provides income-eligible enrolled Detroiters up to 4,500 gallons of water every month at a <u>fixed rate</u> based on their household income.
- Any water used above 4,500 gallons in a month will result in a total bill higher than the fixed rate based on the amount of additional water used.

DWSD Lifeline Plan: Here's How It Works

The DWSD Lifeline Plan has three tiers for qualifying households:

\$18

Your monthly water, sewer and drainage bill if you receive SNAP/FAP benefits \$43

Your monthly bill if you are a low-income household and don't receive SNAP/FAP benefits \$56

Your monthly bill if you are a moderate-income household and don't receive



DWSD Lifeline Plan: Here's How It Works

- The DWSD Lifeline Plan is funded by regional, state and federal dollars.
- The total bill will be 1.8% of the average monthly household income for each tier – this is a standard set by community advocates and water affordability experts.
- The DWSD Lifeline Plan starts July 1 call Wayne Metro to enroll!



Lifeline Rate for All Water Users

The new DWSD inclining block water rate that includes new Lifeline Rate is effective August 1:

\$2.504

Lifeline Rate per CCF per month for water usage for all Detroit users at or below 6 CCF \$4.492

Uniform Rate per CCF per month for all water usage for all Detroit users above 6 CCF

\$5.540

Volume rate per CCF per month for sewerage for all Detroit users



Expanded Outreach Targets Income-Eligible Households

- Building an inclusive coalition of community leaders and activists to directly engage with income-eligible Detroiters to:
 - 45-day comment period share your feedback now at www.detroitmi.gov/water.
 - Educate households on the new DWSD Lifeline Plan and help them enroll on-the-spot.
 - Host DWSD Lifeline Fairs to enroll qualifying households and seek feedback for possible plan improvements during 45-day public comment period.
- Continue to utilize Detroit-based and minority-owned Human Fliers to canvass neighborhoods by knocking on the doors of more than 50,000 houses (initial door-to-door started in May).



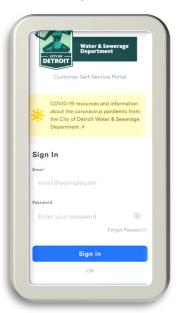
Encouraging Water Conservation and Repairing Leaks

- If water usage goes above 4,500 gallons per month, then water bill will reflect a charge in addition to the capped Lifeline Rate.
 - Often due to issues like faulty plumbing and leaky/running toilets.
 - If Governor Gretchen Whitmer approves funding, Wayne Metro will have access to \$10 Million per year for the next five years to help low-income residential customers repair leaks in their homes and keep their water usage under 4,500 gallons per month to maintain the DWSD Lifeline rate.



Encouraging Water Conservation and Repairing Leaks

- Customers can monitor their real-time water usage through:
 - An existing mobile-friendly DWSD Customer Service Portal at https://csportal.detroitmi.gov.
 - Access to mobile device and/or Wi-Fi service via a collaboration with Wayne Metro and other partners.
 - Automated calls from the DWSD billing system when their usage nears 3,000 gallons.





Increased Water Shutoff Protection

- No Detroit resident will face a water shutoff if enrolled in the DWSD Lifeline Plan or the 10/30/50 Plan.
- DWSD will work with Wayne Metro and the coalition to ensure we're offering eligible Detroiters the help they need.
 - The 2,500 households currently enrolled in WRAP will be auto-enrolled in the new plan.
 - The 19,000-plus households who were previously in WRAP can immediately qualify.
 - Focus on low-income neighborhoods based on Census tracts.



Increased Water Shutoff Protection

- For households at-risk of a water shutoff:
 - Clear notice on DWSD bill
 - Door hanger notice with DWSD Lifeline Plan enrollment information
 - Personal outreach with sign-up at your doorstep
 - 90-120 days of outreach effort per customer
- The DWSD Lifeline Plan will help thousands of Detroit residents and has the potential to be a national model.



TAKE PART: Tap Into the Lifeline Plan





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