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City of Detroit


CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: June 21, 2022

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of June 21, 2022 .

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Mark Lockridge
Boysie Jackson
Irvin Corley
Marcell Todd
Gail Fulton

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted for referral on June 21, 2022 .

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
City Demolition	13	0	0	11
DoIT	1	0	0	1
DoIT/Police	1	0	0	1
Elections	1	0	0	1
General Services	19	0	1 Amendment to Extend Time	13
Housing & Revitalization	12	0	4 Amendments to Extend time, Increase/Decrease funds	6
Health	6	0	0	0
Human Resources	2	0	1 Amendment to Increase Funds	1
Law	2	0	1 Amendment to Increase Funds	1
OCFO	1	0	0	1
Police	4	0	0	4
Public Works	2	0	0	1
Transportation	3	0	0	0
Totals	68	No Focused/Limited Bids	8 Amendments;	41

60% of all Contractors included in the contract list for June 21, 2022 Formal Session are located in Detroit.

*******This report includes 7 of the 17 contracts that were submitted by OCP for June 14, 2022 referrals, but were not included in the June 14, 2022 Teeter Report, due to a late submission of contracts from OCP. The 10 not included in this report were reviewed and submitted in the Public Health & Safety committee report on Friday June 17, 2022. The following 7 contracts for the other standing committees that were not in the June 14, 2022 Teeter report are:**

General Services	Housing & Revitalization	Law
6004405	6001095	6004515
6004463	6003625	Office of the Chief Financial Officer
6004519		6004347

Statistics compiled for the Contracts submitted for referral on June 21, 2022 & June 14, 2022 New Business for IOS, BFA, PED, & NCS.

This list represents costs totaling \$83,243,633.21 ¹

Included in total costs are the following:

ARPA Fund	\$	\$30,119,595
Blight Remediation Fund	\$	496,483
Capital Projects	\$	902,809.19
Covid-19 Revenue Fund	\$	4,326,010
Drug Law Enforcement	\$	135,000
General Fund	\$	22,377,635.55
Gordie Howe Bridge Project	\$	633,009
Major Street Fund	\$	10,586,314.79
Neighborhood Improvement Fund	\$	6,029,730.91
Other Special Revenue Fund	\$	348,825.49
Solid Waste Management Fund	\$	4,286,985.03
Transportation Operation Fund	\$	3,001,235.25

¹ The contract list includes: 8 Amendments for extension of time and/or increase in funds. 60 New contracts for terms of 3 months to 28 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: June 21, 2022

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION OF JUNE 21, 2022 .**

CITY DEMOLITION

3057842 100% Gordie Howe International Bridge Project Funding – To Provide a Planned Abatement and Demolition BNP Group 3.18.22 for Six (6) Properties. – Contractor: Smalley Construction, Inc. – Location: 1224 Locust Street, Jackson, MI 49203 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$145,029.00.
Waiver of Reconsideration Requested

Funding

Account String: **1004-20413-360145-622975**
Fund Account Name: **GHIB Project**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: **2-22-23**

Political Contributions and Expenditures Statement:

Signed: **12-23-21** Contributions: **None**

Consolidated Affidavits

Date signed: **12-23-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids closed on April 14, 2021; 23 Vendors Invited; 4 Bids Received.

Other Bids:

Adamo for \$222,101.90 [5% equalized bid \$208,775.79 for D-BB & D-HB];

Inner City for \$161,310.00 [no equalized bid];

DMC Consultants for \$208,752.00 [8% equalized bid \$187,876.80 for D-BB, D-RB, D-HB, & D-BSB];

Smalley had the lowest bid and was awarded the contract on May 17, 2022.

Contract Details:

Vendor: **Smalley Construction, Inc.**

Bid: **Lowest**

Amount: **\$145,029.00 00 [no equalized bid]**

End Date: **June 30, 2023**

Services:

Vendor must provide and obtain all necessary equipment/materials for Abatement and Demolition of Blighted residential structures. Vendor will cooperate, coordinate, and communicate with Owner of property and enforcement agency/regulatory authority to report, revise, clarify, monitor, and inspect activities covered under this contract, document site conditions, take photos, and provide the following services:

- I. Pre-Abatement Due Diligence, which includes site visit inspection, identifying impediments to execution of services, review hazardous/regulated materials survey report, poster structures.**
- II. Pre-Demolition Due Diligence, which includes distribution of health/safety materials.**
- III. Abatement, Demolition & Debris Removal, Transport, & Disposal.**
- IV. Backfill, Grading, & Site Finalization.**

Demolition Costs:

Group	Address	Hazardous / Regulated Materials Abatement	Demolition	Backfill & Grade	Site Finalization	Demolition Total Costs	Grand Total Costs
BNP 3.18.2022	428 S Solvay	\$1,421.00	\$17,550.00	\$2,700.00	\$2,250.00	\$22,500.00	\$23,921.00
BNP 3.18.2022	574 Cottrell	\$1,106.00	\$17,590.00	\$2,705.00	\$2,255.00	\$22,550.00	\$23,656.00
BNP 3.18.2022	7859 Bacon	\$1,100.00	\$15,445.00	\$2,375.00	\$1,980.00	\$19,800.00	\$20,900.00
BNP 3.18.2022	9171 Lyon	\$1,350.00	\$17,200.00	\$2,645.00	\$2,205.00	\$22,050.00	\$23,400.00
BNP 3.18.2022	9212 Melville	\$10,396.00	\$20,010.00	\$3,075.00	\$2,565.00	\$25,650.00	\$36,046.00
BNP 3.18.2022	208 S Morrell	\$996.00	\$12,565.00	\$1,935.00	\$1,610.00	\$16,110.00	\$17,106.00
		\$16,369.00	\$100,360.00	\$15,435.00	\$12,865.00	\$128,660.00	\$145,029.00

CITY DEMOLITION

6004497 100% City Funding – To Provide an Interagency Agreement for Demolition and Stabilization Management Between the City of Detroit (Demolition Department) and the Detroit Landbank Authority. – Contractor: Detroit Land Bank Authority – Location: 500 Griswold Street Suite 1200, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 1, 2050 – Total Contract Amount: \$175,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **4503-21003-160010-622302-179999**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$98,770,922 as of June 17, 2022**

Tax Clearances, Contributions, Affidavits

NOT required for agreements between intergovernmental agencies.

Bid Information

None, because this is an agreement between the City of Detroit (Demolition Department) and the Detroit Landbank Authority.

Contract Details:

Vendor: **Detroit Land Bank Authority** Amount: **\$175,000** Duration: **28 years** End Date: **April 1, 2050**

Background:

The DLBA was created by the City and the Michigan Land Bank Fast Track Authority September 15, 2008, which stated, as amended, by and between the City and the State Authority to provide a separate authority (DLBA) to acquire, develop, and re-sell land located in the City.

The “Demolition Management Agreement” between the DBA (demolition program manager) and DLBA (manages demolition property inventory & finances) signed Feb. 2, 2015 (amended Sept. 20, 2018) for the coordination and implementation of the City’s demolition of certain residential and commercial structures.

The Demolition Department was approved by Council on June 3, 2020 to centralize and streamline demolitions, resulting in the transfer of DBA’s demolition functions to the Demolition Department. The DBLA owns the blighted structures, and the Demolition Department oversees the program.

Voters approved \$175 million in 2021 Proposal N UTGO Bonds to support the Demolition Services.

This agreement sets mutual covenants and agreements between the DLBA and the Demolition Department for the City to authorize the use of contractors to complete demolitions in accordance with federal, state, and local rules, as well as set the rules of operation for DLBA and the Demolition Department.

Services/Fees:

DLBA will provide the City with IT services for the development, modification, and deployment of Salesforce database for the purposes of tracking and managing the operations of the Demolition Program and the Stabilization Program for the Abatement and Demolition of Blighted Residential/Commercial Structures.

\$175,000 for IT Services over the life of the contract include:

- Manage day-to-day user administration, security settings, and permissions in the DLBA’s Salesforce platform for Demolition Department activities.
- Administer daily configuration and manipulation of objects, fields, and page layouts
- Assist in the creation of complex workflow rules, data validation, and triggers
- Coordinate short- and long-term strategies with the Deputy Director and Demolition Department for training protocols/best practices, including planning, documenting, and implementing training of end-users

Contract discussion continues onto the next page.

City Demolition-*continued*

6004497 100% City Funding – To Provide an Interagency Agreement for Demolition and Stabilization Management Between the City of Detroit (Demolition Department) and the Detroit Landbank Authority. – Contractor: Detroit Land Bank Authority – Location: 500 Griswold Street Suite 1200, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 1, 2050 – Total Contract Amount: \$175,000.00.
Waiver of Reconsideration Requested

Services/Fees -*continued*

- **Audit and document existing systems and workflows by liaising with cross departmental teams; analyze department applications, programming, and operations; coordinate with the Deputy Director and make recommendations**
- **Assume primary responsibility for procuring user licenses for the Demolition Department and any related licenses**
- **Prepare and regularly review reports that assist in identifying interdepartmental conflicts; communicate irregularities as appropriate**
- **Maintain data integrity throughout DLBA inventory and programs**
- **Install revised or new systems by proposing specifications and flowcharts; recommending optimum access techniques; coordinating installation requirements**
- **Liaise with other City agencies and external partners as needed**
- **Identify workflow efficiencies through automation, integration, and customization**
- **Perform additional related duties as mutually agreed upon**

CITY DEMOLITION

6004536 100% Bond Funding – To Provide Proposal N Demolition for Release Group II. – Contractor: Adamo Demolition Company – Location: 320 East Seven Mile Road, Detroit, MI 48203 – Contract Period: Upon City Council Approval through December 31, 2022 – Total Contract Amount: \$2,604,730.91.

Waiver of Reconsideration Requested

Funding

Account String: **4503-21003-160020-622900-17XXXX**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$98,770,922 as of June 17, 2022**

Tax Clearances Expiration Date: **3-28-23**

Political Contributions and Expenditures Statement:

Signed: **12-29-21** Contributions: **None**

Consolidated Affidavits

Date signed: **12-29-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids on opened on September 3, 2021 and closed on September 17, 2021; 8 Bids Received.

7 Other Bids without contingency fee:

- Smalley Construction, Inc. [\$2,483,070.45 [2% equalized bid for D-BB]**
- J Keith for \$2,810,230.20 [9% equalized bid \$2,557,309.48 for D-BB, D-RB, D-HB, & D-BMB];**
- Homrich for \$2,762,043 [2% equalized bid \$2,706,802.14 for D-BB];**
- Inner City for \$2,728,547 [no equalization credits applied];**
- Salenbien for \$2,804,461.43 [no equalization credits applied];**
- Gayanga \$3,162,327.45 [8% equalized bid \$2,909,341.25 for D-BB, D-RB, D-HB, & D-BSB];**
- DMC Consultants for \$3,414,652 [8% equalized bid \$3,141,479.84 for D-BB, D-RB, D-HB, & D-BSB];**

Contract Details:

Vendor: **Adamo Demolition Company** Bid: **2nd Lowest**
Amount: **\$2,604,730.91 [no equalization credits, bids closed 9/17/21, after certifications expired 9/9/21];**
End Date: **December 31, 2022**

******This contract was originally submitted with Smalley for \$2,483,070.45 on May 10, 2022 as contract 6004349 and failed a vote at the May 24, 2022 Formal Session.**

Services:

Vendor must provide and obtain all necessary equipment/materials for Abatement and Demolition of Blighted residential structures. Vendor will cooperate, coordinate, and communicate with Owner of property and enforcement agency/regulatory authority to report, revise, clarify, monitor, and inspect activities covered under this contract. Document site conditions and provide photos for the following services:

- V. Pre-Abatement Due Diligence, which includes site visit inspection, identifying impediments to execution of services, review hazardous/regulated materials survey report, poster structures.**
- VI. Pre-Demolition Due Diligence, which includes distribution of health/safety materials.**
- VII. Abatement, Demolition, & Debris Removal, Transport, & Disposal.**
- VIII. Backfill & Grading**
- IX. Site Finalization**

Demolition Costs:

Abatement & Demolition of Group II	\$2,480,696.10
Contingency 5%	\$124,034.81
TOTAL:	\$2,604,730.91

Contract discussion continues onto the next page.

Demolition - *continued*

6004536 100% Bond Funding – To Provide Proposal N Demolition for Release Group II. – Contractor: Adamo Demolition Company – Location: 320 East Seven Mile Road, Detroit, MI 48203 – Contract Period: Upon City Council Approval through December 31, 2022 – Total Contract Amount: \$2,604,730.91.
Waiver of Reconsideration Requested

**The cumulative costs for all 120 properties include: Abatement of Hazardous Wastes, Regulated materials for \$803,078 [excludes 2 properties, average cost for 119 properties is \$6,805.75 each];
Demolition \$907,458 [average cost for 120 properties is \$7,562.15 each];
Backfill and Grading \$651,366 [average cost for 120 properties is \$5,428.05 each];
Site Finalization \$118,794 [average cost for 120 properties is \$989.95 each]**

Certifications/# of Detroit Residents:

Detroit Based & Headquartered Business until 9/21/22. Vendor indicates a Total Employment of 75; 3 employees are Detroit residents.

DoIT

6004488 REVENUE – To Provide a Revenue Agreement for the Disposal of Obsolete City Computer Equipment in an Environmentally Sounds and Data Secure Manner While Providing Competitive Payment to the City of Detroit for the Devices and Community Benefits. – Contractor: Human-I-T – Location: 1842 Michigan Avenue, Detroit, MI 48216 – Contract Period: Upon City Council Approval through June 29, 2025 – Revenue Amount: 15% Each Computer Device.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29310-310010-622301**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Oper. Support – DoIT**

Funds Available: **\$301,601 as of June 17, 2022**

Tax Clearances Expiration Date: **10-15-22**

Political Contributions and Expenditures Statement:

Signed: **12-14-21**

Contributions: **None**

Consolidated Affidavits

Date signed: **12-14-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None. This is a Non-Standard, Sole Source Procurement. Basis for selection: Comparable to financial benefit to the City's prior vendor and substantial community benefit will be provided to the City of Detroit citizens. In their first year in Detroit, Human-I-T has delivered: 26 jobs at our location at 1400 Oakman Blvd Focus: HOPE facility; 15 held by Detroit residents (57%); 12,324 laptops & tablets distributed; 1,703 households connected to high-speed, low-cost internet; Nearly 7,000 wifi hotspots distributed; 17,750 tech support tickets completed to support DPSCD students; 600,000+ pounds of e-waste processed.

Contract Details:

Vendor: **Human-I-T**

Revenue Amount: **15% for each Computer/Device**

Bid: **Sole Source**

End Date: **June 29, 2025**

Services:

Human-I-T will dispose of obsolete city computer equipment in an environmentally sound and data secure manner while providing competitive payment to the city for the devices. This contract will help Human-I-T continue their program of community benefits for the citizens of Detroit. According to the procurement request, the contract includes providing each council member 5 refurbished laptops or tablets per year to be provided to a community group of the council members choosing.

Technology refurbishment includes, but not limited to, inventory, assessment, testing, repair, cleaning, data-security, software replacement, and other refurbishing. Vendor will recycle metals such as aluminum, ferrous metals, at no extra cost.

The vendor will pick up donations from locations within 50 miles of the vendor's Detroit Facility free of charge with 10 business days of receiving the schedule pick up form. The vendor will leave 1-2 empty gaylord containers at up to 5 locations for the City to gather and store donated materials.

Revenue:

The vendor will perform an assessment of the technologies' market value, complexity, state of disrepair, and other factors.

If the technology has a minimum value of \$100 or greater, the vendor will resell it on eBay or other online auction websites, but the vendor makes no promise or assurance that it will sell the technology for the minimum price, fair price, the highest price available, sold at or by a particular time, or sold at all. If an online auction style sale is not appropriate than alternate marketing by live auction, negotiated sale, special purpose auction, public advertisement, or bulk-sale will be used.

Contract discussion continues onto the next page.

DoIT- continued

6004488 REVENUE – To Provide a Revenue Agreement for the Disposal of Obsolete City Computer Equipment in an Environmentally Sound and Data Secure Manner While Providing Competitive Payment to the City of Detroit for the Devices and Community Benefits. – Contractor: Human-I-T – Location: 1842 Michigan Avenue, Detroit, MI 48216 – Contract Period: Upon City Council Approval through June 29, 2025 – Revenue Amount: 15% Each Computer Device.
Waiver of Reconsideration Requested

If the technology is sold in 90 days of the date the Ebay auction started, the vendor shall pay the City an amount of cash equal to the net sale price multiplied by the 15% revenue share. If the technology is not sold within 90 days then the revenue share percentage is 0% and the vendor is no longer obligated to attempt to sale the technology.

Additional Information:

Other contract with Human-I-T [3054266] was approved January 18, 2022. to provide chromebooks and internet service to residents at the Kern Garden for the Choice Neighborhood Implementation Program; through December 27, 2022 for \$48,839.14

DoIT/POLICE

6004486 Split Funding – 100% City Funding (Maintenance) - 100% Special Revenue Funding (911 Center - 911 Improvements for One Year) – To Provide Lyndon Facility Maintenance and One Time Refurbishment of Stand-by 911 Call Center. – Contractor: Motor City Electric Technologies – Location: 9440 Grinnell, Detroit, MI 48213 – Contract Period: Upon City Council Approval through June 30, 2027 – Total Contract Amount: \$5,031,884.00.
Waiver of Reconsideration Requested

2 Funding Sources:

Account String: **1000-29370-372300-620100**
Fund Account Name: **6 % General Fund (\$3,431,923)**
Appropriation Name: **Police Department Administration**
Funds Available: **\$11,386,213 as of June 17, 2022**

Account String: **3921-09112-370700-644100**
Fund Account Name: **Other Special Revenue Fund (\$1,977,413)**
Appropriation Name: **Police Enhanced E-911**
Funds Available: **\$4,674,365 as of June 17, 2022**

Consolidated Affidavits

Date signed: May 10, 2022
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: **4-12-23**

Political Contributions and Expenditures Statement:

Signed: **5-10-22** Contributions: **None**

Bid Information:

Evaluation of all bids received May 9, 2022:

Points:100 Total Phase 1--Technical 25, Eperience-25, Cost-15
Phase 2-Equalization-DBB or DHB-15, Equalization DBB or DHB-20

Other Bids: **Jones Lang Lasalle 45/100**
MBB Affiliates 40/100
MLD Construction 20/100
Shady Concrete- 0/100 Disqualified

Contract Details:

Vendor: **Motor City Electric Technologies (80/100) (5% Equalization DBB, DHB)**
Amount: **Total- \$5,031,884.00** End Date: **June 30, 2027**

Services:

The DPD Lyndon Facility located at 13331 Lyndon Street, Detroit, MI 48227 (the “Lyndon Facility”). The vendor will provide an experienced on-site Maintenance/Project Manager that will not only be responsible for the monitoring of the 24-hr emergency calls (per telephone or on-line) pertaining to the critical system failures at this facility but will also be the primary person to oversee the Maintenance schedules (Preventative; Corrective; Routine and Emergency).

The Contractor will also perform one-time refurbishment of the Stand-by 911 Call Center The Contractor will provide equipment in Detroit Homeland Security/Emergency Management's (HSEM) Emergency Operations Center (EOC), Conference/Policy Room, and the adjoining Joint Information Center (JIC) Room in the Lyndon Facility.

Contract discussion continued on next page.

DoIT/POLICE (Continued)

6004486 Split Funding – 100% City Funding (Maintenance) - 100% Special Revenue Funding (911 Center - 911 Improvements for One Year) – To Provide Lyndon Facility Maintenance and One Time Refurbishment of Stand-by 911 Call Center. – Contractor: Motor City Electric Technologies – Location: 9440 Grinnell, Detroit, MI 48213 – Contract Period: Upon City Council Approval through June 30, 2027 – Total Contract Amount: \$5,031,884.00.
Waiver of Reconsideration Requested

Services (cont.):

The repairs covered in this contract include:

Building and Grounds, Roofing, Exterior Finish, Masonry Work, Exterior Doors and Hardware, Floor Slabs and Equipment Pads, Guardhouse East Entrance Gate and Operator Sprinkler Systems, Barrier Wall, Parking Areas, Lawn Maintenance, Interior Construction, Hardened Area Walls, Blast Doors and Operators, Partition Walls, Ceilings Doors and Door Hardware Door Locks and Locking Mechanical.

Tile work, Paint and finish, Restroom Fixtures, Election Systems, Wiring, Light Fixtures, Replace lamps, Transformer Power Distribution Equipment, Circuit Protection Devices, Wiring Devices, Mechanical Systems, Air Handlers, Boilers, Rooftop AC and MAU Units.

Domestic Water Heater, Pumps and Motors, Mechanical Systems Exhaust Fans Unit Heaters, VAX Boxes, Temperature Controls, DOC System, Piping, Control Valves, Valve Operators Security System, Video Cameras, Fence, Detection Systems, Card Readers, Electric Locking Devices.

Fire Alarm, Control Panels, Pull Stations Annunciators, Smoke Detectors, Wiring Fire Suppression Systems, Control Panels, Detectors Piping, Valves, Release Mechanisms, Back-Flow Prevention, Furniture Inscape Workstations, Zybiz Workstations, & Safety Rack for working on the roof of vehicles.

Cleaning: The Vendor must replace all entranceway mats with clean mats at least four times per year of this Contract and vendor shall deep clean the entire Lyndon Facility at least twice a year.

One Time refurbishment of the Standby 9-11 Center:

- **Remove and dispose 55 existing workstations.**
- **Purchase and install 62 new workstations. Mercury Standard Consoles- 90” Primaries- 4211 Screens with 2411 Acrylic Tops, and including all furniture.**
- **Provide 62 office chairs to be selected by the City and replace such chairs annual during the duration of this Contract.**
- **Phased removal and installation in order to keep sufficient workstations functional for operations. All of the Contractor’s work shall be completed during standard working hours. Contractor must work with DOIT and DPD for scheduling.**
- **Perform all electrical work required for all CAD workstations.**
- **Provide new low voltage cable runs. Able to be labeled, tested and certified. Approx. room or run size is 104’x 80’.**
- **Maintain existing raised floor tiles and replace as needed. Tile match is required.**
- **Project management of all phases.**

Fees:

9-11 Center Costs Not to exceed:

Demo & Disposal	\$29,500
Electrical /Low Voltage work	\$268,400
Raised Floor	\$3,500
Cleaning/General Labor	\$12,000
5% Contingency	\$15,670
Construction Mgt. Fee	<u>\$36,217</u>

Whole Contract:

Stand-By 911 Center	\$1,454,510
Maintenance	\$3,119,930
10% Contingency	<u>\$457,444</u>
CONTRACT TOTAL	\$5,031,884.00

SUBTOTAL: \$365,287

ELECTIONS

3058085 100% City Funding – To Provide Parking for Election Workers for the Primary Election. – Contractor: Detroit Regional Convention Facility Authority (DRCFA) – Location: One Washington Boulevard Suite 401, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2022 – Total Contract Amount: \$67,800.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-28710-710042-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Effective Governance- City Elections Fund**
Funds Available: **\$11,958 as of June 17, 2022**
Encumbered Funds: **\$795,426 as of June 17, 2022**

Tax Clearances Expiration Date: **3-2-23**
Political Contributions and Expenditures Statement:
Signed: **5-31-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-31-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
No Application needed for Leases
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

NOT Provided.

Contract Details:

Vendor: **Detroit Regional Convention Facility Authority** Amount: **\$67,800** End Date: **Dec. 31, 2022**

Services/Fees:

The only document provided by OCP is the purchase order for election workers parking during the 2022 Primary Election for \$67,800. No other information was provided.

Additional Information:

Other recently approved contracts with Detroit Regional Convention Authority:

3049840 was approved May 25, 2021 to provide payment for Election Workers Training, Security and Parking at the TCF Center for \$159,705; through May 17, 2022.

6003339 was approved on May 25, 2021 to provide the health department with a vaccine site at TCF Center for \$645,180.09; through August 31, 2021.

GENERAL SERVICES

6004405 100% ARPA Funding – To Provide Farwell Recreation Architectural and Engineering Services. – Contractor: In Toto Studio – Location: 6505 Woodward Avenue Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$ 345,200.00.

Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **3923-22007-470010- 617900-850703**

Fund Account Name: **ARPA**

Appropriation Name: **ARPA - Neighborhood Investments 3**

Funds Available: **\$25,672,366 as of June 17, 2022**

Tax Clearances Expiration Date: **1-10-23**

Political Contributions and Expenditures Statement:

Signed: **3-21-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **3-21-22**

Covenant of Equal Opportunity

Hiring Policy Compliance;
Employment Application Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information

The bid closed on 3-24-22, it was listed in the Detroit News for bids- February 21, 2022. 5 suppliers bid.

Other Bids: **Based upon a scoring criteria of the following criteria:**

1- Intro/ Solutions & Approach- 35, 2-Experience-25, 3-Capacity-15, 4-Eperience-5, 5- Pricing- 20-100 Total

Archive DS- 20 Points

Lorcan O’Herlihy Architechs-44 Points

Norr, LLC- 72 Points

Smith Group- 80 points

Contract Details:

Vendor: **In Toto Studio**
other requirements.

Bid: **Responsive & Responsible Bid (per OCP with capacity, experience & Amount: \$345,200.00**
End Date: December 31, 2024

Services:

The vendor is responsible for 100% of all aspects of this project. As defined below:

- **Conceptual rendering, Floor Plans, Historical Surveys & Site Plan and Survey area to be done. The construction documents will use standard specifications, from General Services Department (GSD). The construction document will include renovation build out for the Farwell Recreation Center expansion (currently 24,000 sq. ft. and 10,000 sq. ft. expansion) landscape surrounding the site, and surrounding park improvements.**
- **The vendor shall also assist the city through the bidding process and construction administration.**
- **Weekly Meetings to coordinate project progress**
- **Submit weekly progress reports to the city**
- **Produce & maintain an updated comprehensive work schedule that outlines key dates of internal & public discussions, critical decision-making dates and anticipated submission of 40%, 80%, and 100% construction documentation bid sets.**
- **Develop a working list of data requests necessary to achieve the goals**
- **Available if needed to support internal/ mayoral presentations & discussions in preparation for public presentations & engagements**
- **Must be completed within a timeframe to start construction bid process by Fall 2022**

Contract discussion continued on next page

GENERAL SERVICES (Continued)

6004405 100% ARPA Funding – To Provide Farwell Recreation Architectural and Engineering Services. –
Contractor: In Toto Studio – Location: 6505 Woodward Avenue Suite 200, Detroit, MI 48202 –
Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract
Amount: \$ 345,200.00.
Waiver of Reconsideration Requested

Fees:

The vendor shall be paid an amount not to exceed \$345,200.00; which is firm & fixed amount for the term of this contract:

Hourly Rates of Key Personnel

<u>Title</u>	<u>Hourly rate</u>
Principal in Charge	\$150.00
Principal	\$120.00
Director	\$100.00
Project Manager	\$110.00
Senior Architect/ Designer	\$115.00
Architect/ Designer	\$85.00
Interior designer	\$70.00
Professional Support	\$70.00
Professional Junior Support Staff	\$60.00
Administrative Support	\$45.00

Resurget Engineers

Principal	\$185.00
Senior Engineer	\$120.00
Engineer	\$100.00

Other Fee Schedules for the Project are at the end of the report labeled Exhibit A

GENERAL SERVICES

6004463 100% ARPA Funding – To Provide Chandler Park Athletic Fieldhouse Architectural and Engineering Services. – Contractor: Norr, LLC – Location: 150 West Jefferson, Suite 1300, Detroit, MI. 48226 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$847,435.00.

Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **3923-22007-470010-617900-850701**
Fund Account Name: **ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 3**
Funds Available: **\$25,672,366 as of June 17, 2022**

Tax Clearances Expiration Date: **6-1-23**

Political Contributions and Expenditures Statement:

Signed: **3-21-22** Contributions: **None**

Consolidated Affidavits

Date signed: **3-21-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information:

The bid posted February 21-March 28, 2022, it was listed in the Detroit Legal News & Michigan Chronicle, social media and telephone calls to suppliers for bids. Second round of solicitation of bids, April 4-18, 2022 vast outreach, social media print media. Single bid received March 28, 2022. There were 12 suppliers downloaded the solicitation, one bid received.

Contract Details:

Vendor: **Norr, LLC**
Amount: **\$847,435.00**

Bid: **Single Source Bid**
End Date: **December 31, 2024**

Services:

**The works for this project will be divided into two phases:
Assessment, Landscape architecture & architecture services, construction documents, cost estimation & community engagement for the Chandler Park Athletic approximately 150,000 square feet located at 12801 Chandler Park within the 200 acres of Chandler Park. The vendor will be responsible for 100% of the completed construction drawings. The construction document will include the build out for the athletic field house (approximately 150,000 square feet). An adequate parking lot. Landscape surrounding the site. A master traffic plan. Sustainability design practices where it best fit within the budget.
The contractor will also assist the city through the bidding process and the construction administration.**

There are 9 Tasks within the Plan:

- 1. Project Administration & Coordination**
- 2. Community Engagement & Collaborative Design Sessions**
- 3. Site Analysis**
- 4. Programming & Operations and Maintenance Planning**
- 5. Schematic Design**
- 6. Design development- Architectural Design development**
- 7. Sustainability Design**
- 8. Construction Documents**
- 9. Construction Administration**

Contract discussion continued on next page

GENERAL SERVICES (Continued)

6004463 100% ARPA Funding – To Provide Chandler Park Athletic Fieldhouse Architectural and Engineering Services. – Contractor: Norr, LLC – Location: 150 West Jefferson, Suite 1300, Detroit, MI. 48226 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$847,435.00.
Waiver of Reconsideration Requested

Fees:

The vendor shall be paid an amount not to exceed \$847,435.00; which is firm & fixed amount for the term of this contract:

Hourly Rate for Additional Services	Cost per hour	* Fully Burdened Labor Rates
NORR Principle	\$ 200.00	
NORR Project Manager	\$ 130.00	
NORR Project Architect	\$ 120.00	
NORR Project Designer	\$ 100.00	
NORR Senior Interior Designer	\$ 125.00	
Osborn Principal	\$ 237.00	
Osborn Director	\$ 213.00	
Osborn Engineer Designer	\$ 109.00	
Osborn Project Leader	\$ 185.00	
Osborn Senior Structural Engineer	\$ 149.00	
Osborn Senior Mechanical Engineer	\$ 149.00	
Osborn Senior Electrical Engineer	\$ 149.00	
Osborn Lighting & Electrical Desinger	\$ 109.00	
Osborn Engineer Designer II	\$ 109.00	
Osborn Project Leader	\$ 185.00	
Living Lab Principal Landscpae Architect	\$ 165.00	
Living Lab Lead Landscpae Architect	\$ 140.00	
Somat Principal	\$ 200.00	
Somat Project Manager	\$ 170.00	
Somat Project Leader	\$ 130.00	
Somat Senior Staff Engineer	\$ 110.00	
Somat Staff Engineer	\$ 100.00	
Somat CAD Designer	\$ 90.00	
Somat Professional Surveyor	\$ 120.00	
Somat Field Engineer	\$ 90.00	
Cost Estimator (TBD) Operational Planning	\$ 138.00	Not-To-Exceed
Cost Estimator (TBD) Estimating lead	\$ 134.00	Not-To-Exceed
Cost Estimator (TBD) Architectural Estimator	\$ 77.00	Not-To-Exceed
Cost Estimator (TBD) Engineering Estimator	\$ 77.00	Not-To-Exceed
Cost Estimator (TBD) Electrical Estimator	\$ 96.00	Not-To-Exceed
Cost Estimator (TBD) Scheduler	\$ 90.00	Not-To-Exceed
General Administrative	\$ 75.00	
Breakdown for any reimbursable allowance		
Site Rendering	\$ 1,100.00	
Interior Rendering	\$ 1,700.00	For First rendering and \$800 for each additional
Exterior Rendering	\$ 1,250.00	For First rendering and \$800 for each additional
Printing Materials for Community Engagement	\$ 350.00	
A set of 36"x24" printed drawings	\$ 900.00	This included allowance for anticipated drawing printing through the project
Mileage	\$ 500.00	Estimated Mileage

Other Fee Schedules for the Project are at the end of the report labeled Exhibit B

GENERAL SERVICES

6004519 100% City Funding – To Provide Waste Removal Services. – Contractor: Birks Works Environmental, LLC – Location: 19719 Mt Elliott, Detroit, MI 48234 – Contract Period: Upon City Council Approval through June 20, 2025 – Total Contract Amount: \$685,980.00.
Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **3401-25470-472120-613110**
Fund Account Name: **Solid Waste Management**
Appropriation Name: **Safe Neighborhoods - GSD**
Funds Available: **\$2,646,510 as of June 17, 2022**

Tax Clearances Expiration Date: **1-14-23**

Political Contributions and Expenditures Statement:

Signed: **11-29-21** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **11-29-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFQ Close Date: **May 20, 2022; 21 Vendors Invited, 2- Responses, 1 Bid Received.**

Other Respondent: The Diamond Firm \$2,111,400.00 (Quote)

Contract Details:

Vendor: **Birks Works Environmental, LLC** Amount: **\$685,980.00** End Date: **June 20, 2025**

Services:

The vendor will provide the collection and properly dispose of the following: waste oil, antifreeze, contaminated fuel, waste oil filters (crushed and uncrushed) and miscellaneous waste. Proper disposal of waste oil is recycling. Waste oil, antifreeze and contaminate fuel will be pumped from city storage tanks in bulk. Bulk product shall be priced by the gallon, either as a cost to pick up (antifreeze, waste filters and contaminated fuel) or as a price paid to the City per gallon picked up (waste oil). Filters and contaminated fuel will be picked up in drums supplied by the vendor.

In an emergency, the vendor must remove all waste within 24 hours after request by authorized City personnel. The city representative will coordinate a pickup time for emergencies. If the vendor causes a spill during pick-up, they are responsible for the cleanup of the spill.

Drum replacement is provided by the vendor.

Every two weeks, or as needed, the vendor shall collect oil at 6 locations:

- Davison Yard- 8221 W. Davison; waste capacity 500 gallons**
- Street maintenance- 2633 Michigan Ave.; Waste capacity 1500 gallons**
- Russell yard- 5800 Russell; waste capacity 2000 gallons**
- Fire Apparatus- 1400 Erskine; Waste capacity 1,500 gallons**
- GSD Huber- m600 Huber; Waste capacity Misc Waste**
- Southfield yard- 12255 Southfield; Waste capacity Misc. waste**

Fees:

<u>Mon- Friday 8am- 5pm</u>	<u>Rate per hour</u>	<u>Non Regular days & times</u>	<u>Rate per hour</u>
Vactor Truck- State Licensed driver	\$110.00		\$130.00
Vacuum Truck w/ Operator	\$120.00		\$135.00
End Loader w/ Operator	\$90.00		\$115.00
Box/ Stake Truck w/ Driver Drum transfer	\$110.00		
<u>Disposal Services</u>	<u>Size</u>		<u>Cost</u>
Used Oil	Gallon		\$0.20
Non- Hazardous Liquid-sludge	Gallon		\$0.50
Non- Hazardous Paint waste	55 Gall Drum		\$45.00
Empty Oil Drums	Each		\$20.00
Waste Sampling & Testing, TCLP	Each		\$850.00
Oil Filter packs in 55 Gall Drum	Each		\$45.00
Misc. waste	Each		\$225.00

GENERAL SERVICES

6004464 100% ARPA Funding – To Provide Roosevelt Park Improvements. – Contractor: WCI Contractors, Inc. – Location: 20210 Conner, Detroit, MI 48234 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$6,000,000.00.
Waiver of Reconsideration Requested

Funding

Account String: 3923-22008-470012-617900-850801; 3923-22008-470012-644124-850801 Date signed: 5-25-22
Fund Account Name: ARPA
Appropriation Name: ARPA - Parks Recreation & Culture
Funds Available: \$12,736,528 as of June 17,2022

Consolidated Affidavits

Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Tax Clearances Expiration Date: 11-1-22

Political Contributions and Expenditures Statement:

Signed: 5-25-22 Contributions: 6- Mayor 2018-2021

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information:

RFQ Dates: February 28, 2022, closed on March 30, 2022; 7,628 All Vendors in Oracle Invited via Email-
emailed this RFP. OCP also posted on social media, 2 Bid Received.

Based upon points Experience-30 , Capacity- 15, Approach- 25, Pricing- 30 = Total 100 Points

Other Bid: Major Contracting Group Bid:\$7,998,634.78 50/100 Points

Contract Details:

Vendor: WCI Contractors(Lowest Price & Highest Ranked Bid 100/100 Points) Amount: \$6,000,000.00
End Date: December 31, 2023

Services:

The vendor will be responsible for all aspects of Roosevelt Park Improvements construction including roadway removal, drainage utility relocations, grading, turf establishment, walkways and landscape improvements.

Fees:

Removal Fees: Prune & Thin Trees, curbs, sewers, sidewalks, pavement, tree fences, erosion control, surfaces, aggregate tracking mat \$355,666.34

Earthwork, Paving and Walkway Fees: Aggregate material & trucking, Pavement (4-12 inch), Concrete Curb &, seat wall replacements, finishings of walkways, Ramps (6 in), Concrete coloring, pavement markings \$1,584,300.09

Utilities Fees: Sewers, lower water main, water service with copper piping, catch basins, manhole frame & covers, outlet control structure, cut and cap water main, water quality unit installed, underground detention system, relocate fire hydrant, relocate electrical conduit \$899,303.00

Landscaping Fees: Graded aggregate, under drain, multiple shrubs, plants & flowers \$67,640.00

Landscaping Fees (Other): Automated Underground Irrigation System, sodding, soil, 15-12 ft benches, 22-6 ft benches, 1-Bike Station, 4-Charcoal Grills, 4-Charcoal Bins, 1-drinking fountain, 10- boulders, 3-GSD Park Signs, 12- Movable tables, 4- prep tables, 15- Bike Racks, 4- swinging bench, 7-6 ft tables, 4- 8 ft tables 4- tree grates \$1,462,286.60

Contract discussion continued on next page.

GENERAL SERVICES (*Continued*)

6004464 100% ARPA Funding – To Provide Roosevelt Park Improvements. – Contractor: WCI Contractors, Inc. – Location: 20210 Conner, Detroit, MI 48234 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$6,000,000.00.
Waiver of Reconsideration Requested

Fees (*cont.*):

Parking Lot (West) Fees: Earthwork, aggregate, sewer, catch basin & framework, outlet control, manhole frame & cover, underdrain, pipe and graded, HMA pavement, Sidewalks, Concrete curbs, Pavement markings, stormwater seed mis, turf establishment \$268,242.50

Lighting Fees: Conduit, cable, equipment ground wires, Charging station, electrical service rack, power pedestals, interior lights (DTE) \$489,454.25

Miscellaneous Fees: Art work removal, strip & stockpile top soil, sprinkler system- remove portions, maintain traffic, permanent signage, permit allowances, soil removal- not suitable for reuse \$496,150.00

Additional Services Fees: Automatic Underground Irrigation System, Sodding entire Park, Contingency (\$28,752.76) \$511,769.80

TOTAL: \$6,000,000.00

GENERAL SERVICES

6004475 REVENUE – To Provide an Agreement to Oversee the Daily Operation and Management of the Market. Services include the Management of Renting or Leasing the Market’s Various Stalls, Stands, Booths, Office Spaces, Rental Spaces, Sheds and Other Area. – Contractor: Eastern Market Corporation – Location: 2934 Russell, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$0.00.

Waiver of Reconsideration Requested

Funding

Account String: **3301-29470-470110-622100**
Fund Account Name: **Major Street Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17,2022**

Tax Clearances Expiration Date: **5-10-23**
Political Contributions and Expenditures Statement:
Signed: **4-12-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **4-12-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **April 19, 2022;** 4 Vendors Invited, 1 Bid Received. GSD Fleet Management recommends **Wolverine Freightliner** because this vendor meets all specifications to perform Heavy Duty Diesel Benz Engine Repairs.

Background:

Eastern Market is comprised of 5 sheds, 2 support buildings and 13 surface parking lots. The area is bounded by Gratiot Avenue, Riopelle, Rivard and Division Streets, is listed in the National Register of Historic Places.

Contract Details:

Vendor: **Eastern Market Corporation** Amount: **\$0.00** End Date: **June 30, 2023**

Services:

The services that provide public benefit by addressing social, community needs and add to cultural vitality.

- 1. Oversee daily operation and management of the Market**
- 2. Rent or lease out Market’s various stalls, stands, booths, office spaces, rental spaces, sheds, & other areas of the Market to tenants, vendors and operators. There is an emphasis to make the spaces to the best of its ability to attract and make available stalls, vendor spaces for Detroit residents & programs. (Not permitted- is any unlawful occupation, activity, business or trade.)**
- 3. Charge & collect parking fees at the parking lots on or within the market. Including special events, tailgating for sporting events, & other parking collections.**
- 4. Promote events, activities, and Programs at the market**
- 5. Pursue grants & private gift donations to support operations, programs and capital improvements of the Market**
- 6. Seek to increase patrons who use the Market facilities**
- 7. Promote year-round use of the Market in community programming, events & promotions; through effective promotional activities, while always recognizing the City of Detroit as the property owner. Thus, the Official Logo is in all promotional materials & event notifications that are related to the market as required by the city.**
- 8. Steward all existing & future Art & work**
- 9. Consult with the city when making any applications for Grants, State or Federal**

Fees:

This is a revenue generating contract and has no associated fees. Per OCP-The revenue generated by the Eastern Market Corporation (EMC) is reinvested in the market operations.

GENERAL SERVICES

6004510 100% Major Street Funding – To Provide Heavy Duty Sweeper Repairs (Vacall). – Contractor: Fredrickson Supply, LLC – Location: 3901 3 Mile Road NW, Grand Rapids, MI 49534 – Contract Period: Upon City Council Approval through June 20, 2024 – Total Contract Amount: \$90,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **3301-29470-470110-622100**
Fund Account Name: **Major Street Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17, 2022**

Tax Clearances Expiration Date: **4-20-23**
Political Contributions and Expenditures Statement:
Signed: **5-24-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **5-24-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Application Does NOT comply
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

Bids closed on April 19, 2022. 28 suppliers invited; 1 Bid Received. GSD Fleet Management recommends this vendor for heavy duty – sweeper repair because it meets all specifications.

Contract Details:

Vendor: **Fredrickson Supply, LLC.** Bid: **Sole**
Amount: **\$90,000** End Date: **June 20, 2024**

Services:

Provide repair services, labor and/or parts for GSD – Fleet Management Division Vacuum truck units and components, including but not limited to Vacall trucks. Delivery within 2-5 working days. Repairs within 3-5 business days. Warranty 12 months or 12,000 miles, whichever occurs first upon completion of repairs and delivery of equipment.

Fees:

Road Service Repair \$159/hr.; towing/hauling service maximum 3 hour charge for \$95/hr.

Labor rate:

Mon. – Fri. 7 am – 4pm \$149/hr
Mon.- Fri. after hours, weekends, and holidays \$298/hr
Labor rates are firm.

GENERAL SERVICES

6004544 100% City Funding – To Provide High and Hard-to-Access Graffiti Tag Removal within the City Limits of Detroit. – Contractor: Fontenot Landscaping Services, LLC – Location: 8881 Central Avenue, Detroit, MI 48204 – Contract Period: Upon City Council Approval through May 31, 2025 – Total Contract Amount: \$150,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1003-20253-472170-621900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Funds Available: **\$4,367,694 as of June 17, 2022**

Tax Clearances Expiration Date: **8-6-22**
Political Contributions and Expenditures Statement:
Signed: **4-12-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-22-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

Request for Quote closed on April 12, 2022. 63 Invited Suppliers; 1 Bid Received. GSD – Blight Remediation Division recommends this vendor.

Contract Details:

Vendor: **Fontenot Landscaping Services, LLC** Bid: **Sole**
Amount: **\$150,000** End Date: **May 31, 2025**

Services:

Provide high and hard-to-access graffiti tag removal. Tag will be removed within 48 hours of request from Blight Remediation Division – in areas 30 feet and higher or beyond the capabilities of the Blight Division Graffiti Crew. Vendor will be available 24 hours of the day on as needed basis and must respond within 72 hours of initial request for service. Work will be done between 7am and 8 pm, Mon.- Sat.

Vendor will supply all labor, equipment, and materials for accessing confined and/or high locations, painting over graffiti with acrylic latex paint and/or removing graffiti through power washing or other means at locations submitted by GSD.

Fees:

\$50,000 per year for 3 years
Painting per square foot \$3.75
Power washing per sq. ft. \$3.25
Ariel Truck \$250/hr.
Arrow Board Truck \$225/hr.
Set up fee/location \$595

GENERAL SERVICES

6004537 100% City Funding – To Provide Fire Vehicles Repair Service, Labor and/or Parts. – Contractor: Bill Jones Enterprises, Inc. dba Metro Airport Truck – Location: 13385 Inkster Road, Taylor, MI 48180 – Contract Period: Upon City Council Approval through June 28, 2025 – Total Contract Amount: \$100,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17, 2022**

Tax Clearances Expiration Date: **3-31-23**

Political Contributions and Expenditures Statement:

Signed: **5271-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **5-27-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background Information:

GSD reviewed the last 3-year contract for same services- \$1,002,943.00 & spent \$1,001,586.20 Expired 4/30/22. On May 7, 2019, approved at Formal Session- Contract #6002010- West Shore Fire for \$300,000.00. On May 19, 2019- approved at Formal Session the following contracts for fire truck repairs, Contract 6001997- R & R- \$660,000.00 and Contract # 6001998- Apollo Fire Equipment-\$240,00.00-Total \$1,200,000.00.

Bid Information:

RFQ Close Date: **March 31, 2022;** 3 Bids Received. GSD Fleet Management recommends **Bill Jones Enterprise, Inc. dba Metro Airport Truck for Fire vehicles & repair service, labor & parts. Vendor meets all of the specifications as submitted \$33,000 per year for the total \$100,000.00 over the life of the contract.**

Other Bids: **R & R Fire Truck Repair, Inc. - Received separate contract (6004538- \$900,000.00)**
Kodiak Emergency Equipment, Inc. (no contract – did not complete the bid/ labor only)

Contract Details:

Vendor: **Metro Airport Truck** Amount: **\$100,000.00** End Date: **June 28, 2025**

Services:

The vendor will complete Fire Vehicles Repair Service, Labor and/or Parts, All Brands Fire Department Vehicles, Parts, Genuine, 10% Discount from Manufacturer's price list dated 3/30/22.

Repairs shall be completed within five (5) to ten (10) business days after receipt of authorization to perform repairs at vendor's location.

All repair work (parts and labor) shall be fully guaranteed against defects in performance for a period of 12 months or 12,000 miles; whichever occurs first upon completion of repairs and delivery of equipment to the Fleet Management Division. When the delivery date is later than the completion date, warranty shall start with the delivery date. Warranty repairs cover parts, labor and towing of the vehicle.

Fees:

Labor rate is \$115.00 per hour, Monday thru Friday, 7:00 a.m. to 4:00 p.m.

Labor rate is not applicable, Monday thru Friday, 4:00 p.m. to 10:00 p.m.

Labor rate is not applicable, Monday thru Friday, 10:00 p.m. to 7:00 a.m.

Labor rate is not applicable, Saturday, 7:00 a.m. to 6:00 p.m.

Labor rate is not applicable, Saturday, After 6:00 p.m.

Labor rate is not applicable, Sundays/Holidays

Labor rates are firm for 12 months after 3/31/22 and are then subject to adjustment with a maximum increase of 3% annually for the balance of the contract period.

Additional Expenses: Vendor's price from suppliers plus 35%

GENERAL SERVICES

6004538 100% City Funding – To Provide Fire Vehicles Repair Service, Labor and/or Parts. – Contractor: R & R Fire Truck Repair, Inc. – Location: 751 Doheny, Northville, MI 48167 – Contract Period: Upon City Council Approval through June 28, 2025 – Total Contract Amount: \$900,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17,2022**

Tax Clearances Expiration Date: **5-11-23**

Political Contributions and Expenditures Statement:
Signed: **6-1-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **6-1-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background Information:

GSD reviewed the last 3-year contract for same services- \$1,002,943.00 & spent \$1,001,586.20 Expired 4/30/22. On May 7, 2019, approved at Formal Session- Contract #6002010- West Shore Fire for \$300,000.00. On May 19, 2019- approved at Formal Session the following contracts for fire truck repairs, Contract 6001997- R & R- \$660,000.00 and Contract # 6001998- Apollo Fire Equipment-\$240,00.00-Total \$1,200,000.00.

Bid Information:

RFQ Close Date: **March 31, 2022;** 3 Bids Received. GSD Fleet Management recommends **Bill Jones Enterprise, Inc. dba Metro Airport Truck for Fire vehicles & repair service, labor & parts. Vendor meets all of the specifications as submitted \$33,000 per year for the total \$100,000.00 over the life of the contract.**

Other Bids: **Metro Airport Truck. - Received separate contract (6004537- \$100,000.00)**
Kodiak Emergency Equipment, Inc. (no contract – did not complete the bid/ labor only)

Contract Details:

Vendor: **R & R Fire Truck Repair, Inc.** Amount: **\$900,000.00** End Date: **June 28, 2025**

Services:

The vendor will complete **Fire Vehicles Repair Service, Labor and/or Parts, All Brands Fire Department Vehicles, Parts, Genuine, 19% Discount from Manufacturer's price list dated 3/30/22.**

Repairs shall be completed within five (5) to ten (10) business days after receipt of authorization to perform repairs at vendor's location.

All repair work (parts and labor) shall be fully guaranteed against defects in performance for a period of 12 months or 12,000 miles; whichever occurs first upon completion of repairs and delivery of equipment to the Fleet Management Division. When the delivery date is later than the completion date, warranty shall start with the delivery date. Warranty repairs cover parts, labor and towing of the vehicle.

Fees:

Labor rate is **\$105.00 per hour, Monday thru Friday, 7:00 a.m. to 4:00 p.m.**
Labor rate is **\$157.50 per hour, Monday thru Friday, 4:00 p.m. to 10:00 p.m.**
Labor rate is **\$157.50 per hour, Monday thru Friday, 10:00 p.m. to 7:00 a.m.**
Labor rate is **\$157.50 per hour, Saturday, 7:00 a.m. to 6:00 p.m.**
Labor rate is **\$157.50 per hour, Saturday, After 6:00 p.m.**
Labor rate is **\$210.00 per hour, Sundays/Holidays**

Road Service: Road Service Repair is \$150.00 per hour straight time.

Additional Expenses: Vendor's price from suppliers plus 35%

GENERAL SERVICES

6004562 100% City Funding – To Provide Snow Removal Equipment Repair Service, Labor and/or Parts. – Contractor: Versalift Midwest, LLC – Location: 51761 Danview Technology Court, Shelby Township, MI 48315 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$525,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 10,2022**

Tax Clearances Expiration Date: **10-8-22**

Political Contributions and Expenditures Statement:

Signed: **5-4-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-4-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **April 19, 2022;** **4 Vendors Invited, 2 Bid Received. Both Bidders were awarded contracts.**
Other Bid: **MacQueen Equipment dba Bell Equipment Company.**

Contract Details:

Vendor: **Versalift Midwest, LLC**

Amount: **\$525,000**

End Date: **June 30, 2025**

Services:

Provide repair services for Snow Removal vehicles, equipment, and components. These repairs shall include but not are not limited to: Epoke, Force America, Freedom 2, Gresen, Certified power electrical over hydraulic systems and relevant systems designed for granular product delivery and dispersion. Plow and scraper systems manufactured by Monroe, Henderson, Henke Root, Buyers and Western.

Repairs will be inclusive of but not limited to the repair of granular product dispensing, granular pre-wet, and ant-ice systems, plows, and underbody scrapers.

All repairs to be done within 3-7 business day. Warranty for repair work is for 12 months begins upon completion of repairs and delivery of equipment.

Fees:

Labor rate is \$125/hr.; Mon-Fri., 7am – 6pm. \$155/hr. for after hours and Saturdays.

Road Service Repair \$155/hr. Towing/Hauling Service (maximum 3 hour charge) \$175/hr.

20% discount from dealer parts and accessories list. Additional expenses not covered under specifications must be approved prior to work being performed and will be invoiced at Supplier price plus 20%.

GENERAL SERVICES

6004566 100% City Funding – To Provide Light Duty Vehicle Repair Service, General and Body, Labor and/or Parts. – Contractor: Jefferson Chevrolet Co. – Location: 2130 E Jefferson Avenue, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$2,051,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 10,2022**

Tax Clearances Expiration Date: **3-30-23**
Political Contributions and Expenditures Statement:
Signed: **12-7-21** Contributions: **None**

Consolidated Affidavits

Date signed: **12-7-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ Close Date: **March 31, 2022; 5 Bid Received.** The bidders GSD Fleet Management recommends a contract with all 5 bidders. All 5 bidders were awarded contracts. Bid prices are based on requested sample of various parts and general repair labor estimates using data from the last 3 years.

All Bids: Bob Maxey Ford, Inc.	one year total \$330,057.09 for sample
Pat Milliken Ford	one year total \$274,269.95 for sample
Snethkamp Chrysler Dodge Jeep Ram	one year total \$188,568 for sample
Suburban Collision of Ferndale	one year total \$158,544.38 for sample
Jefferson Chevrolet Co.	one year total \$296,635.99 for sample

Contract Details:

Vendor: **Jefferson Chevrolet Co.** Amount: **\$2,051,000**
Duration: **3 years** End Date: **June 30, 2025**

Services:

Provide light duty vehicle repair services, general and bod, labor, and/or parts. These repairs shall include but not are not limited to: Epoke, Force America, Freedom 2, Gresen, Certified power electrical over hydraulic systems and relevant systems designed for granular product delivery and dispersion. Plow and scraper systems manufactured by Monroe, Henderson, Henke Root, Buyers and Western.

All repairs to be done within 3-5 business day. Warranty for repair work is for 12 months or 12, 000 miles, whichever occurs first upon completion of repairs and delivery of equipment to GSD’s fleet management Division.

Fees:

General Repair Labor rate is \$96/hr.; Mon-Fri., 8am – 6pm. Body repair labor rate for Sheet Metal Refinish & Frame Gloss is \$40/hr. & \$65/hr. respectively for Mon-Fri., 8am – 6pm .

Body repair towing service \$175 per vehicle. General Repair Towing service is \$175 one way.

15% discount for New genuine, GM parts and 10% discount for new OEM Non-GM parts from manufacturer’s list prices. Additional expenses not covered under specifications must be approved prior to work being performed and will be invoiced at Supplier price plus 25%.

GENERAL SERVICES

6004567 100% City Funding – To Provide Light Duty Vehicle Repair Service, General and Body, Labor and/or Parts. – Contractor: Suburban Collision of Ferndale – Location: 1600 Bonner Street, Ferndale, MI 48220 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$300,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 10,2022**

Tax Clearances Expiration Date: **8-27-22**
Political Contributions and Expenditures Statement:
Signed: **5-12-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-12-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **March 31, 2022; 5 Bid Received. GSD Fleet Management recommended a contract with all 5 bidders. All 5 bidders were awarded contracts. Bid prices are based on requested sample of various parts and general repair labor estimates using data from the last 3 years.**

All Bids: Bob Maxey Ford, Inc.	one year total \$330,057.09 for sample
Pat Milliken Ford	one year total \$274,269.95 for sample
Snethkamp Chrysler Dodge Jeep Ram	one year total \$188,568 for sample
Suburban Collision of Ferndale	one year total \$158,544.38 for sample
Jefferson Chevrolet Co.	one year total \$296,635.99 for sample

Contract Details:

Vendor: Suburban Collision of Ferndale	Amount: \$300,000
Duration: 3 years	End Date: June 30, 2025

Services:

Provide light duty vehicle repair services, general and body, labor, and/or parts for GSD.

All repairs to be done within 3-5 business day. Warranty for repair work is for 12 months or 12, 000 miles, whichever occurs first upon completion of repairs and delivery of equipment to GSD's fleet management Division.

Fees:

Body Repair Labor rate is \$42/hr.; Mon-Fri., 8am – 6pm and after hours Mon. – Fri.

15% discount for new Mechanical Parts and 25% discount Body Shop parts from manufacturer's list prices.

GENERAL SERVICES

6004568 100% City Funding – To Provide Light Duty Vehicle Repair Service, General and Body, Labor and/or Parts. – Contractor: Bob Maxey Ford, Inc. – Location: 1833 E Jefferson Avenue, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$939,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **1000-29470-470100-622100**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 10,2022**

Tax Clearances Expiration Date: **10-6-22**

Political Contributions and Expenditures Statement:

Signed: **5-3-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-3-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **March 31, 2022; 5 Bid Received. GSD Fleet Management recommended a contract with all 5 bidders. All 5 bidders were awarded contracts. Bid prices are based on requested sample of various parts and general repair labor estimates using data from the last 3 years.**

All Bids: Bob Maxey Ford, Inc.	one year total \$330,057.09 for sample
Pat Milliken Ford	one year total \$274,269.95 for sample
Snethkamp Chrysler Dodge Jeep Ram	one year total \$188,568 for sample
Suburban Collision of Ferndale	one year total \$158,544.38 for sample
Jefferson Chevrolet Co.	one year total \$296,635.99 for sample

Contract Details:

Vendor: **Bob Maxey Ford, Inc**
Duration: **3 years**

Amount: **\$939,000**
End Date: **June 30, 2025**

Services:

Provide light duty vehicle repair services, general and body, labor, and/or parts for GSD.

All repairs to be done within 3-5 business day. Warranty for repair work is for 12 months or 12, 000 miles, whichever occurs first upon completion of repairs and delivery of equipment to GSD's fleet management Division.

Fees:

General Labor rate is \$1-9/hr. Mon-Fri., 8am-5pm; \$149/hr. Sat. 9am – 3pm.

Body Repair Labor rate is \$43/hr.; Mon-Fri., 8am – 6pm; \$48/hr. after hours Mon. – Fri; and \$50/hr. on Sat. Body repair towing services is \$125 one way; \$250 round trip/

18% discount for new genuine Ford parts and 10% discount for new OEM non-Ford parts from manufacturer's list prices.

GENERAL SERVICES

6003407 80% Capital - 20% City Funding – To Provide a Software Solution to Support the Management of the City’s Fleet and Fueling Assets. – Contractor: Assetworks, LLC – Location: 2222 West Spring Creek Parkway, Suite 215, Plano, TX 75023 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$1,128,511.49.

Waiver of Reconsideration Requested

2 Funding Sources:

Account String: **4533-12153-470100-644600 (80%-\$902,809.19)**
Fund Account Name: **City of Detroit Capital Projects**
Appropriation Name: **GSD Fleet Management**
Funds Available: **\$2,052,864 as of June 17, 2022**

Account String: **3921-09112-370700-644100 (20%-\$225,702.29)**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **Police Enhanced E-911**
Funds Available: **\$4,674,365 as of June 17, 2022**

Consolidated Affidavits

Date signed: **3-23-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
No Employment Application Used
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Tax Clearances Expiration Date: **4-26-22 EXPIRED**

Political Contributions and Expenditures Statement:

Signed: **3-23-22** Contributions: **None**

Bid Information:

RFQ Close Date: **April 19, 2022; 4 Vendors Invited, 1 Bid Received. GSD Fleet Management recommends Wolverine Freightliner because this vendor meets all specifications to perform Heavy Duty Diesel Benz Engine Repairs.**

Contract Details:

Vendor: **Assetworks, LLC.** Amount: **\$1,128,511.49** End Date: **June 30, 2025**

Services:

The System will provide: a cloud software solution to support the management of the City’s fleet and fueling assets with the functionality described under System Description, below. The System will be used by the City’s General Services Department Fleet Management Division, (FMD) which provides vehicles for the city, except the Department of Transportation and Department of Water and Sewerage.

FMD leads the City’s planning processes for vehicle replacement and fleet redefinition along with vehicle policy setting and governance, through its support of the Vehicle Management Steering Committee, hearing agency annual vehicle requests, approval of vehicle specifications, receipt and disposal of vehicles, repair and maintenance, and support for employee local driving needs. FMD also manages fueling needs of the City’s vehicles.

The System will help FMD with its day-to-day operations and activities. The System will be used by the City’s Department of Transportation, (DDOT) which provides bus transportation for the passengers in and around Metro Detroit. DDOT leads the planning processes for vehicle replacement and fleet management along with vehicle policy setting and governance, while documenting the annual vehicle requests, approval of vehicle specifications, receipt and disposal of vehicles, repair and maintenance, and support for employee local driving needs.

DDOT also manages the fueling needs for the buses as well as other support vehicles. The System will help DDOT with its day to day operations and activities.

Fees:

Fuel Software: \$548,719.80 Fuel Hardware: \$530,957.69 Professional Services: \$12,834.00
TOTAL: \$1,128,511.49

*****At the end of this report is Exhibit C which is a detailed fees schedule for this contract.**

GENERAL SERVICES

6003567 65% Strategic Neighborhood Grant - 35% Capital Funding – AMEND 1 – To Provide an Extension of Time Only for Clark Park Landscape Renovations. – Contractor: Michigan Recreational Construction, Inc. – Location: 18631 Conant, Detroit, MI 48234 – Contract Period: July 1, 2022 through June 30, 2023 – Amended Contract Amount: \$0.00.
Total Contract Amount: \$2,938,500.00
Original Contract Period: June 3, 2021 through June 30, 2022
Waiver of Reconsideration Requested

2 Funding Sources

Account String: **4503-21001-370675-631100-374001-02009**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **2018 UTGO Bonds - Series A**
Funds Available: **\$6,674,862 as of June 17, 2022**

Account String: **2103-20656-471111-632100-470017**
Fund Account Name: **General Services Dept. Grants Fund**
Appropriation Name: **FY2019 Strategic Neighborhood Fund**
Funds Available: **\$2,507,558 as of June 17, 2022**

Tax Clearances Expiration Date: **8-19-22**

Political Contributions and Expenditures Statement:

Signed: **11-22-21** Contributions: **None**

Bid Information:

None because this is an amendment to an existing contract. This vendor was the 2nd lowest cost bid of 4 bids at the time of approval.

Contract Details:

Vendor: **Michigan Recreational Construction, Inc.**
Amount: **Remains the same; \$2,938,500**

End Date: **Add 1 year; June 30, 2023**

Services:

Remains the same: construction / landscaping in several areas of Clark Park, including: removal and replacement of existing playground equipment and courts; New street scape at Vernor; Pavilions, Tree work; and Site amenities.

Fees remain the same:

- **Installation Utilities/Electric/sewer facilities for \$138,850;**
- **Installation new concrete walkways & plaza for \$164,800;**
- **Vernor Streetscape with ornamental fencing, steel gateway, concrete planter curbs for \$334,100;**
- **New Playground for \$684,300;**
- **Splash pad for \$417,400;**
- **Fitness area for \$62,600;**
- **Site amenities – Bike racks, Shower station, Drinking fountain, Tables & benches, waste receptacles for costs of \$128,900;**
- **Restoration cost of \$73,975;**
- **Picnic Shelter near Playground for \$128,700;**
- **Mill 1.5” and resurface asphalt in place for the Multi-use Courts, paint and install new equipment \$298,560; Repair a 18” crack for 4,000 linear feet for \$70,560.**
- **Total of remaining costs for Site preparation, Demolition, Mobilization, Layout, Bonds, and Closeout costs for \$286,490.**
- **Additional Services allowance of \$73,050**

Additional Information: **Original contract was approved July 13, 2021 for \$2,938,500 to provide renovation at Clark Park; through June 30, 2022.**

GENERAL SERVICES

6004474 100% ARPA Funding – To Provide Construction Services in Phase 1 Sub Areas C and I with Additional Alternatives for Sub Areas G and H for the Joe Louis Greenway. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield Road, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 15, 2024 – Total Contract Amount: \$21,000,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **3923-22008-470012-617900-850802**
Fund Account Name: **APRA**
Appropriation Name: **ARPA - Parks Recreation & Culture**
Funds Available: **\$12,736,528 as of June 17, 2022**

Tax Clearances Expiration Date: **11-24-22**

Political Contributions and Expenditures Statement:

Signed: **3-18-22** Contributions: **1- Former Council-2021**

Consolidated Affidavits

Date signed: **3-18-22**

- Covenant of Equal Opportunity
 - Hiring Policy Compliance;
 - Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information:

RFQ Close Date: **Phase One- Contractor-Closed March 18, 2022- posted in the Legal News.**

Points: Experience-20, Capacity- 30, Approach-15, Pricing-35- Total- 100 points

Other Bid: **Detroit Grounds Crew, LLC-Points:67.50/100**

Phase Two Sub-Contractors-Emails to Vendors-Davis Bacon Act- requirements-Closed April 18, 2022;

Points: Experience-20, Capacity- 30, Approach-15, Pricing-35- Total- 100 points

Other Bids: **Detroit Grounds Crew, LLC-Points:67.50/100**

Best Network Design- Non- responsive-late & partial proposal)

Contract Details:

Vendor: **Major Contracting Group, Inc. (82.50/100 X2) Amount: \$21,000,000.00 End Date: June 15, 2024**

Services:

The vendor shall provide the Phase One of this Project in the Sub Areas C and I with Additional Alternatives for Sub Areas G and H for the Joe Louis Greenway. The standards for this project are guided by The State of Michigan Department of Transportation’s Standard Specifications and the City of Detroit’s Standard Specifications. The vendor shall also provide site protection, clearing, demolition, salvage, removal and disposal activities associated with construction (including areas composed of Category 1,2 &3 materials).

Perform necessary measures required for erosion control, & site stabilization; monitor the same compliance with State & local requirements throughout the project.

Secure the site against unauthorized intrusion, during the terms of the contract keeping the fencing already at the site, and substitute when necessary any other security measures.

Maintenance of Traffic control with signage, drums, barriers wherever and whenever necessary, including staffing for traffic control within and adjacent to the project limits.

Other Project services will be listed within the fees section by name and cost.

Contract discussion continued on next page.

GENERAL SERVICES (Continued)

6004474 100% ARPA Funding – To Provide Construction Services in Phase 1 Sub Areas C and I with Additional Alternatives for Sub Areas G and H for the Joe Louis Greenway. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield Road, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 15, 2024 – Total Contract Amount: \$21,000,000.00.
Waiver of Reconsideration Requested

<u>Fees: Action/ Overall Project</u>	<u>Cost</u>	<u>Additional Services in G & H Zones</u>
Removal /Excavation	\$2,037,085.91	\$728,399.00
Traffic	\$371,420.50	\$524,120.68
Paving	\$1,470,348.66	\$433,818.83
Curbs & Ramps	\$222,214.55	\$27,718.40
Materials	\$3,688,671.64	\$1,368,473.72
Permanent Pavement Markings	\$230,501.93	\$33,142.64
Grading	\$1,179,591.93	\$267,873.72
Utilities	\$514,630.00	\$179,536.00
Landscape	\$1,380,015.32	\$422,476.10
Safety & Security	\$899,065.14	\$363,729.30
Electrical & Lighting Off Street	\$1,276,710.00	\$325,507.20
Electrical & Lighting On Street	\$30,870.20	\$4,064.00
Mobilization 10%	\$1,342,563.31	
TOTAL	\$14,768,196.44	
10% Contingency	\$531,803.56	
GRAND TOTAL	\$15,300,000.00	\$5,700,000.00
		Zone G- \$3,943,324.84
		Zone H- \$1,301,142.40

Grand Total for entire Contract \$21,000,000.00

The price lists comprise (1) Subareas C and I (Base Contract), and (2) Subareas G and H (Additional Alternative Services). The 2nd price list includes an additional column for both alternative Subareas G and H versus a separate list like Subareas C and I.

GENERAL SERVICES

6004491 100% ARPA Funding – To Provide Joe Louis Greenway Consulting, Design, Engineering and Project Management Services. – Contractor: SmithGroup, Inc. – Location: 500 Griswold Street, Suite 700, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$926,960.00.
Waiver of Reconsideration Requested

Funding

Account String: **3923-22008-470012- 617900-850802**
Fund Account Name: **ARPA**
Appropriation Name: **ARPA - Parks Recreation & Culture**
Funds Available: **\$12,736,528 as of June 17,2022**

Tax Clearances Expiration Date: **1-10-23**
Political Contributions and Expenditures Statement:
Signed: **4-14-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **4-14-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information:

RFQ Close Date: **April 18, 2022; (In the Legal News, emailed to the suppliers and email through .gov)**
9 Vendors Invited- 3 Bids Received.
Points on bids: Experience-40, Capacity-30, Approach-10, Pricing-20 Total 100 Points
Other Bids: **DLZ Michigan, Inc. 50/100**
Inform Studio,PC 50/100

Contract Details:

Vendor: **SmithGroup, Inc. (100/100 Points-Lowest Priced & Highest Ranked-Responsive & responsible)**
Amount: **\$926,960.00** End Date: **December 31, 2024**

Services:

- The vendor shall perform as Project Manager (as Directed by The City of Detroit) relative to the Joe Louis Greenway and coordinate with many city departments outside utilities
- Refine overall program and Projects with GANTT charts detailing the progress from initial request through final design. Providing City requested reports & status updates.
- Develop concepts, documents, maps, design drawings, specifications, and other documents
- If there is an urgent need to improve roads, bridges rail crossings as well as ancillary drainage, water & sewer infrastructure.
- Develop conceptual drawings for public engagement & presentations (which include roads, bridges, ancillary utility improvements, streetscape elements, street and pedestrian lighting, traffic signals & traffic control elements.
- Other services as needed

Fees:

Labor rate sample Hourly wages by Job assignment: There are several levels of the positions, so

<u>FY 2022</u>		<u>FY 2023/24</u>
23- Various Engineers	Hourly Wage-\$110.00 - \$270.00	Hourly Wage \$114.40 - \$280.80
6- Various Architects	\$95.00 - \$ 240.00	\$98.80 -\$249.60
3- Various Surveyors	\$110.00- \$140.00	\$114.00- \$145.00
5- Planners	\$160.00 -\$220.00	\$166.40 -4228.80
11-Administrative	\$75.00 - \$275.00	\$78.00 - \$286.00

GENERAL SERVICES

6004534 58% General - 21% Major Street - 21% Solid Waste Funding – To Provide an In-House Parts Operation at the Russell Ferry, Street Maintenance and Fire Apparatus Garages. – Contractor: Vitec, LLC – Location: 2801 Clark Street, Detroit, MI 48210 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$15,077,628.00.
Waiver of Reconsideration Requested

3 Funding Sources:

Account String: **1000 29470 470100 622100 (58%-\$8,745,024.24)**

Fund Account Name: **General Fund**

Appropriation Name: **GSD Shared Services**

Funds Available: **\$4,395,122 as of June 17, 2022**

Account String: **3301 29470 470110 622100 (21%-\$3,166,301.88)**

Fund Account Name: **Major Street**

Appropriation Name: **GSD Shared Services**

Funds Available: **\$4,395,122 as of June 17, 2022**

Account String: **3401 29470 470101 622100 (21%-\$3,166,301.88)**

Fund Account Name: **Solid Waste Management**

Appropriation Name: **GSD Shared Services**

Funds Available: **\$4,395,122 as of June 17, 2022**

Tax Clearances Expiration Date: **11-10-22**

Political Contributions and Expenditures Statement:

Signed: **6-6-22** Contributions: **None listed**

Bid Information:

RFP Closed: April 19, 2022. 3 Bids Received. Scored Bids: Phase 1- Experience-15, Operational Cost Proposed- 15, Ability to Provide New Technology- 10, Current management Portfolio- 10, Capacity- 5, Proposal features- 5, Market basket- 5 (65 Total)

Phase 2- DHB- 15, DBB- 5- (20 Total)

Phase 3- DHB- 2-, DBB- 5 (25 Total)- Overall 110 Points with all phases

Other Bids: **Genuine Parts (Scored- 38.37/110)**

Kirks (Scored 86.68 (Highest Rank)

There will be two contracts awarded to the two highest ranked vendors.

Contract Details:

Vendor: **Vitec, LLC. (75.03/110- Second Highest Rank) Amount: \$15,077,628.00 End Date: July 1, 2025**

Services:

The vendor will provide vehicle parts for the GSD Fleet Management Division- at the Russell Ferry Garagethe ancillary fleet of heavy-duty Fire Apparatus, and potential to perform emergency vehicle repair services.

The vendor shall stock & non-stock original equipment (OE) parts supplies & equipment with quality equal to or higher than that specified in the OE. Vendor shall control the on-site inventory at the garage storerooms. City employees must notify and enter the stock rooms with a vendor representative and shall be issued at the windows of the stockroom within the garage, by the vendor representative.

The vendor shall supply approximately 90% stock needed for repairs. All computer modifications needed by the vendor is at the vendor's expense.

Contract discussion continued on next page.

GENERAL SERVICES (Continued)

6004534 58% General - 21% Major Street - 21% Solid Waste Funding – To Provide an In-House Parts Operation at the Russell Ferry, Street Maintenance and Fire Apparatus Garages. – Contractor: Vitec, LLC – Location: 2801 Clark Street, Detroit, MI 48210 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$15,077,628.00.
Waiver of Reconsideration Requested

Fees:

Labor rate is as follows:

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$1,255,767	\$1,305,997	\$1,358,237	\$1,412,567	\$1,469,069

Non- Labor Costs

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$115,319	\$119,158	\$123,150	\$107,959	\$112, 277

Annual Invoices/ Total Cost

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$1,371,086	\$1,425,155	\$1,481,387	\$1,520,526	\$1,581,346

Annual Invoiced Amount

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$145,876	\$1,425,876	\$1,425,876	\$1,520,526	\$1,581, 346

Annual Parts Spend

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$5,025,876	\$5,025,876	\$5,025,876	\$5,120,526	\$5,181,346

These fees are fixed. The vendor shall sell the parts to the city the actual cost to the vendor, plus a 5% mark-up for tires, or a 7% mark-up for parts. If there is a cost savings from the Manufacturer, the vendor shall pass that savings to the city.

GENERAL SERVICES

6004535 58% General - 21% Major Street - 21% Solid Waste Funding – To Provide an In-House Parts Operation at the Davison Garage. – Contractor: Kirk's Automotive, Inc. – Location: 9330 Roselawn, Detroit, MI 48204 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$2,070,015.00.
Waiver of Reconsideration Requested

3 Funding Sources:

Account String: **1000 29470 470100 622100 (58%-\$1,200,608.70)**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17, 2022**

Account String: **3301 29470 470110 622100 (21%- \$434,703.15)**
Fund Account Name: **Major Street**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17, 2022**

Account String: **3401 29470 470101 622100 (21%- \$434,703.15)**
Fund Account Name: **Solid Waste Management**
Appropriation Name: **GSD Shared Services**
Funds Available: **\$4,395,122 as of June 17, 2022**

Tax Clearances Expiration Date: **6-9-23**
Political Contributions and Expenditures Statement:
Signed: **6-7-22** Contributions: **None listed**

Consolidated Affidavits

Date signed: **6-7-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Not in Compliance**
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP Closed: **April 19, 2022. 3 Bids Received. Scored Bids: Phase 1- Experience-15, Operational Cost Proposed- 15, Ability to Provide New Technology- 10, Current management Portfolio- 10, Capacity- 5, Proposal features- 5, Market basket- 5 (65 Total)**

Phase 2- DHB- 15, DBB- 5- (20 Total)

Phase 3- DHB- 2-, DBB- 5 (25 Total)- Overall 110 Points with all phases

Other Bids: **Genuine Parts (Scored- 38.37/110)**
Vitec, LLC. (75.03/110- Second Highest Rank)
Kirks (Scored 86.68 (Highest Rank)

There will be two contracts awarded to the two highest ranked vendors.

Contract Details:

Vendor: **Kirks (Scored 86.68 (Highest Rank)** Amount: **\$2,070,015.00** End Date: **July 1, 2025**

Services:

A balanced inventory tailored to City of Detroit maintenance needs and serviceable fleet. At the Davison Garage.

- Access to the area(s) largest inventory of automotive and heavy-duty replacement parts, paint, supplies and equipment. This access would be provided through daily stock orders to the City of Detroit location for the purpose of replenishing inventory on a regular basis.**
- Access to specialized vehicle parts provided by Detroit-owned parts suppliers, as needed by the vendor to meet its contract performance standards.**
- Vendor delivery system to procure non-stocked parts from the vendor's stores and/or any other suppliers on a timely basis.**

GENERAL SERVICES (Continued)

6004535 58% General - 21% Major Street - 21% Solid Waste Funding – To Provide an In-House Parts Operation at the Davison Garage. – Contractor: Kirk's Automotive, Inc. – Location: 9330 Roselawn, Detroit, MI 48204 – Contract Period: Upon City Council Approval through July 1, 2025 – Total Contract Amount: \$2,070,015.00.
Waiver of Reconsideration Requested

Services (cont.):

- **Original Equipment Manufacturer (OEM) quality parts sold to the City of Detroit.**
- **Provide Tires (State Contract Pricing) and bulk lubricants.**
- **Tire inventory management service, as locally and Federally mandated.**
- **Manage all limited warranties and rebates available from the manufacturer.**
- **The necessary equipment for the following:**
- **Training (both classroom/hands-on and web-based, when feasible) through the manufacturers' representatives and factory training instructors, plus training DVDs, manufacturer clinics, and toll-free tech service numbers. The availability of trained national, regional, and local factory representatives that can offer personal service and assistance as needed. Any fees for training, charge by third parties, will be the cost of the vendor and shall not be passed through to the City; vendor must manage their own computers and upgrades.**

Vendor should be flexible to serve multiple locations

Fees:

This is a not to exceed contract

Administrative Fee/ Staffing:

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$139,850	139,850	\$139,850	\$139,850	\$139,850

Non- Labor Technology Costs

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$150,155	\$150,155	\$150,155	\$150,155	\$150,155

Annual Invoices/ Total Cost

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$290,005	\$290,005	\$290,005	\$290,005	\$290,005

Annual Parts Spend

Base Year 1	Base Year 2	Base Year 3	Option Year 1	Option Year 2
\$690,005	\$690,005	\$690,005	\$690,005	\$690,005

These fees are fixed. The vendor shall sell the parts to the city the actual cost to the vendor, plus a 5% mark-up for tires, or a 7.75% mark-up for parts. If there is a cost savings from the Manufacturer, the vendor shall pass that savings to the city,

HEALTH

3057426 100% Covid-19 Funding – To Provide Continued Contact Tracing Services Uninterrupted and Pay Contractor from January through March. – Contractor: Arrow Strategies, LLC – Location: 27777 Franklin Suite 1200, Southfield, MI 48034 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$539,667.00.

Waiver of Reconsideration Requested

Funding

Account String: **1000-27250-250020-621900-350999-30036**
Fund Account Name: **General Fund**
Appropriation Name: **Resident Health Services**
Funds Available: **\$664,692 as of June 17, 2022**

Tax Clearances Expiration Date: **5-6-23**
Political Contributions and Expenditures Statement:
Signed: **5-7-21** Contributions: **None**

Consolidated Affidavits

Date signed: **5-7-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid & Background Information

No bid, this is a Non- Standard Procurement – An Emergency Purchase Order for continued Covid 19 Staffing services. The city will seek FEMA reimbursement.

Contract Details:

Vendor: **Arrow Strategies, LLC** Amount: **\$539,667.00** End Date: **June 30, 2023**

Services:

The services performed are the Covid 19 Tracing staff support services January 2022- through March 2022.

Fees:

LPD was advised by OCP that there is no fee schedule as this is an emergency order for services. This is to avoid interruption of services.

HEALTH

3057430 100% Covid-19 Funding – To Provide Continued Staffing Services for Covid-19 Testing from January through March. – Contractor: Arrow Strategies, LLC – Location: 27777 Franklin Suite 1200, Southfield, MI 48034 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$346,358.00.

Waiver of Reconsideration Requested

Funding

Account String: **3922-21099-251111-617900-350997**
Fund Account Name: **Covid 19 Revenue Fund**
Appropriation Name: **City of Detroit Testing**
Funds Available: **\$2,978,563 as of June 17, 2022**

Clearances Expiration Date: **5-6-23**

Political Contributions and Expenditures Statement:

Signed: **5-7-21** Contributions: **None**

Consolidated Affidavits

Date signed: **5-7-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure Tax
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid & Background Information

No bid, this is a Non- Standard Procurement – An Emergency Purchase Order for continued Covid 19 Staffing services. The city will seek FEMA reimbursement.

Contract Details:

Vendor: **Arrow Strategies, LLC** Amount: **\$346,358.00** End Date: **June 30, 2023**

Services:

The services performed are the Covid 19 to continue staffing services from vendor for COVID-19 testing services January- through March.

Fees:

LPD was advised by OCP that there is no fee schedule as this is an emergency order for services. This is to avoid interruption of services.

HEALTH

6004360 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Arrow Strategies, LLC – Location: 27777 Franklin Road Suite 1200, Southfield, MI 48034 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$1,887,113.00.
*Will Apply for Reimbursement from Federal COVID-19 Funding Source
Waiver of Reconsideration Requested*

Funding

Account String: **3922-20787-350046-617900-350998**
Fund Account Name: **Covid 19 Revenue Fund**
Appropriation Name: **COVID-19 DR4494MI Vaccine Grant**
Funds Available: **\$1,407,593 as of June 17, 2022**

Clearances Expiration Date: **5-6-23**

Political Contributions and Expenditures Statement:

Signed: **5-7-21** Contributions: **None**

Consolidated Affidavits

Date signed: **5-7-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure Tax
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid & Background Information

Bids Closed on January 17, 2022, 5 Bids received,

Sample Bid Quotes for RN, LPN, Med. Assist., Phone Rep., Cleaning Staff: Bid includes one position each in of the listed the quotes & Points for Experience-35, Engagement-35, Pricing-30 for 100 Total

Other Bids:	Park Pharmacy, Inc.:	\$221.09 per hour/ 80 points
	Maxim Healthcare Staffing:	\$357.50 per hour/ 40 points
	AMH Staffing Agency, LLC	\$415.00 per hour/ 20 points
	Premier Staff Services, Inc	\$189.60 per hour/ 72 points

Contract Details:

Vendor: **Arrow Strategies, LLC (\$226.00 per hour/ 88 points) - Best pricing & Experience**

Amount: **\$1,887,113.00** End Date: **June 30, 2023**

Services:

The services performed are the Covid 19 Testing staff support services April 2022- through June 2023. shall have the capacity to provide clinical and non-clinical Medical Staff as needed and within 24-hours of request by the DHD to work at testing sites, designated at locations, City departments, residential quarantine sites and any other facility under the direct supervision of the DHH.

Clinical Medical Staff duties to include but not limited to:

- o Clinical assessments
- o COVID-19 test swabbing
- o Temperature Checks/COVID-19 Assessments
- o Interventions
- o Assigned contractor staff will conduct perform COVID-19 tests including swabbing of patients, nursing assessments and provide treatment according to the plan of care, clinical indications, and orders from the physician. Treatment must be provided in a timely manner.
- o Administering various vaccinations at various assigned locations
- o Performing Contact Tracing
- o Knowledge of each type of vaccine
- o Complete and provided Certificate of Completion for CDC “You call the Shots & Covid-19 Vaccination training”
- o Demonstrate & maintain proper safety hygiene
- o Complete HIPAA training
- o Complete CPR certification
- o Flexibility in clinical assignment location

Contract discussion continued on next page.

HEALTH (Continued)

6004360 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Arrow Strategies, LLC – Location: 27777 Franklin Road Suite 1200, Southfield, MI 48034 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$1,887,113.00.

Services (cont.):

Contractor shall ensure Medical Staff are dressed in appropriate medical scrubs and have identification badges.

Non-clinical Medical Staff duties to include but not limited to:

- o Answers and screen incoming calls in relation to COVID-19 questions and provide professional guidance.**
- o Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module**
- o Provides basic medical guidance in accordance with the DHD guidelines**
- o Provide COVID-19 consultation.**

Phone Representatives – COVID-19 Call-Center and Scheduling

- Upholds and supports the mission, objectives, and policies of the City of Detroit.**
- Answers incoming calls according to policy and identifies themselves by their first name and as telephone representative.**
- Displays tact and professionalism during all telephone encounters**
- Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module**
- Screens the call to identify emergent verse non-emergent situations and redirects in accordance with policy**
- Develops and maintains a positive work climate and supports the overall team efforts of the City of Detroit**
- Openly communicates issues of concern to management team members.**
- Works independently and efficiently, and recognizes and deals with priorities**
- Maintains confidentiality of all protected health information and other DHD related information**

Contractor employees are responsible for their own transportation; mileage will not be included unless authorized by the Director or designee.

Fees:

Contract	Job Site	Current Job Site	Position	Staff/Shift	Shifts/Day	Hours per Shift	Hours per Day	Days per Week	Hourly Bill Rate	Total Weekly Run Rate	# of Weeks	Total Annual Run Rate
Arrow	TESTING	OUTREACH	RN	1	1	9	9	5	\$70.00	\$3,150	65	\$204,750
Arrow	TESTING	OUTREACH	LPN	1	1	8.5	8.5	5	\$65.00	\$2,763	65	\$179,563
Arrow	TESTING	CLINIC	RN	3	1	9	27	5	\$70.00	\$9,450	65	\$614,250
Arrow	TESTING	CLINIC	LPN	3	1	10	30	5	\$65.00	\$9,750	65	\$633,750
				8						\$25,113		\$1,632,313
Arrow	NWAC	OUTREACH	RN	1	1	8	8	7	\$70.00	\$3,920	65	\$254,800
				1						\$3,920		\$254,800
								Total		\$29,033		\$1,887,113

HEALTH

6004361 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Premier Staff Services – Location: 29481 5 Mile Road, Livonia, MI 48154 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$1,126,774.00.
*Will Apply for Reimbursement from Federal COVID-19 Funding Source
Waiver of Reconsideration Requested*

Funding

Account String: **3922-20787-350046-617900-350998**
Fund Account Name: **Covid 19 Revenue Fund**
Appropriation Name: **COVID-19 DR4494MI Vaccine Grant**
Funds Available: **\$1,407,593 as of June 17, 2022**

Tax Clearances Expiration Date: **1-26-22**
Political Contributions and Expenditures Statement:
Signed: **2-28-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **2-28-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid & Background Information

Bids Closed on January 17, 2022, 5 Bids received,
Sample Bid Quotes for RN, LPN, Med. Assist., Phone Rep., Cleaning Staff: Bid includes one position each in of the listed the quotes & Points for Experience-35, Engagement-35, Pricing-30 for 100 Total

Other Bids:	Park Pharmacy, Inc.:	\$221.09 per hour/ 80 points
	Maxim Healthcare Staffing:	\$357.50 per hour/ 40 points
	AMH Staffing Agency, LLC	\$415.00 per hour/ 20 points
	Arrow Strategies, LLC	\$226.00 per hour/ 88 points

Contract Details:

Vendor: **Premier Staff Services, Inc. (\$189.60 per hour) Highest Ranked Respondent** Amount: **\$1,126,774.00**
End Date: **June 30, 2023**

Services:

The services performed are the Covid 19 Testing staff support services April 2022- through June 2023. shall have the capacity to provide clinical and non-clinical Medical Staff as needed and within 24-hours of request by the DHD to work at testing sites, designated at locations, City departments, residential quarantine sites and any other facility under the direct supervision of the DHH.

Clinical Medical Staff duties to include but not limited to:

- o Clinical assessments
- o COVID-19 test swabbing
- o Temperature Checks/COVID-19 Assessments
- o Interventions
- o Assigned contractor staff will conduct perform COVID-19 tests including swabbing of patients, nursing assessments and provide treatment according to the plan of care, clinical indications, and orders from the physician. Treatment must be provided in a timely manner.
- o Administering various vaccinations at various assigned locations
- o Performing Contact Tracing
- o Knowledge of each type of vaccine
- o Complete and provided Certificate of Completion for CDC “You call the Shots & Covid-19 Vaccination training”
- o Demonstrate & maintain proper safety hygiene
- o Complete HIPAA training
- o Complete CPR certification
- o Flexibility in clinical assignment location

Contract discussion continued on next page.

HEALTH (Continued)

6004361 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Premier Staff Services – Location: 29481 5 Mile Road, Livonia, MI 48154 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$1,126,774.00.

Services (cont.):

Contractor shall ensure Medical Staff are dressed in appropriate medical scrubs and have identification badges.

Non-clinical Medical Staff duties to include but not limited to:

- o Answers and screen incoming calls in relation to COVID-19 questions and provide professional guidance.
- o Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module
- o Provides basic medical guidance in accordance with the DHD guidelines
- o Provide COVID-19 consultation.

Phone Representatives – COVID-19 Call-Center and Scheduling

- Upholds and supports the mission, objectives, and policies of the City of Detroit.
- Answers incoming calls according to policy and identifies themselves by their first name and as telephone \ representative.
- Displays tact and professionalism during all telephone encounters
- Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module
- Screens the call to identify emergent verse non-emergent situations and redirects in accordance with policy
- Develops and maintains a positive work climate and supports the overall team efforts of the City of Detroit
- Openly communicates issues of concern to management team members.
- Works independently and efficiently, and recognizes and deals with priorities
- Maintains confidentiality of all protected health information and other DHD related information

Contractor employees are responsible for their own transportation; mileage will not be included unless authorized by the Director or designee.

Fees:

City of Detroit												
April 2022 - June 2023												
DHD - COVID-19 Premier Staffing												
Contract	Job Site	Current Job Site	Position	Staff/Shift	Shifts/Day	Hours per Shift	Hours per Day	Days per Week	Hourly Bill Rate	Total Weekly Run Rate	# of Weeks	Total Annual Run Rate
Premier	TESTING	CLINIC	RN	2	1	7	14	5	\$63.90	\$4,473	65	\$290,745
Premier	TESTING	CLINIC	LPN	2	1	7	14	5	\$49.70	\$3,479	65	\$226,135
				4						\$7,952		\$516,880
Premier	NWAC	OUTREACH	RN	1	1	7	7	5	\$63.90	\$2,237	65	\$145,373
				1						\$2,237		\$145,373
									Total	\$10,189		\$662,253

HEALTH

6004362 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Park Pharmacy, Inc. – Location: 736 Bedford Road, Grosse Pointe Park, MI 48230 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$484,520.00.
*Will Apply for Reimbursement from Federal COVID-19 Funding Source
Waiver of Reconsideration Requested*

Funding

Account String: **3922-20787-350046-617900-350998**
Fund Account Name: **Covid 19 Revenue Fund**
Appropriation Name: **COVID-19 DR4494MI Vaccine Grant**
Funds Available: **\$1,407,593 as of June 17, 2022**

Tax Clearances Expiration Date: **4-20-23**

Political Contributions and Expenditures Statement:

Signed: **5-4-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-4-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid & Background Information

Bids Closed on January 17, 2022, 5 Bids received,

Sample Bid Quotes for RN, LPN, Med. Assist., Phone Rep., Cleaning Staff: Bid includes one position each in of the listed the quotes & Points for Experience-35, Engagement-35, Pricing-30 for 100 Total

Other Bids:	Arrow Strategies, LLC	\$226.00 per hour/ 88 points
	Maxim Healthcare Staffing:	\$357.50 per hour/ 40 points
	AMH Staffing Agency, LLC	\$415.00 per hour/ 20 points
	Premier Staff Services, Inc	\$189.60 per hour/ 72 points

Contract Details:

Vendor: **Park Pharmacy, Inc. (\$221.09 per hour/ 80 points) Best Pricing & Experience** Amount: **\$484,520.00**

End Date: **June 30, 2023**

Services:

The services performed are the Covid 19 Testing staff support services April 2022- through June 2023. shall have the capacity to provide clinical and non-clinical Medical Staff as needed and within 24-hours of request by the DHD to work at testing sites, designated at locations, City departments, residential quarantine sites and any other facility under the direct supervision of the DHH.

Clinical Medical Staff duties to include but not limited to:

- o Clinical assessments**
- o COVID-19 test swabbing**
- o Temperature Checks/COVID-19 Assessments**
- o Interventions**
- o Assigned contractor staff will conduct perform COVID-19 tests including swabbing of patients, nursing assessments and provide treatment according to the plan of care, clinical indications, and orders from the physician. Treatment must be provided in a timely manner.**
- o Administering various vaccinations at various assigned locations**
- o Performing Contact Tracing**
- o Knowledge of each type of vaccine**
- o Complete and provided Certificate of Completion for CDC “You call the Shots & Covid-19 Vaccination training”**
- o Demonstrate & maintain proper safety hygiene**
- o Complete HIPAA training**
- o Complete CPR certification**
- o Flexibility in clinical assignment location**

Contract discussion continued on next page.

HEALTH (*Continued*)

6004362 100% Covid Funding – To Provide Citywide Covid Staffing Services. – Contractor: Park Pharmacy, Inc. – Location: 736 Bedford Road, Grosse Pointe Park, MI 48230 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$484,520.00.

Services (*cont.*):

Contractor shall ensure Medical Staff are dressed in appropriate medical scrubs and have identification badges.

Non-clinical Medical Staff duties to include but not limited to:

- o **Answers and screen incoming calls in relation to COVID-19 questions and provide professional guidance.**
- o **Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module**
- o **Provides basic medical guidance in accordance with the DHD guidelines**
- o **Provide COVID-19 consultation.**

Phone Representatives – COVID-19 Call-Center and Scheduling

- **Upholds and supports the mission, objectives, and policies of the City of Detroit.**
- **Answers incoming calls according to policy and identifies themselves by their first name and as telephone representative.**
- **Displays tact and professionalism during all telephone encounters**
- **Using approved scripting, collects demographic information and enters the accurate, complete information in the transaction module**
- **Screens the call to identify emergent verse non-emergent situations and redirects in accordance with policy**
- **Develops and maintains a positive work climate and supports the overall team efforts of the City of Detroit**
- **Openly communicates issues of concern to management team members.**
- **Works independently and efficiently, and recognizes and deals with priorities**
- **Maintains confidentiality of all protected health information and other DHD related information**

Contractor employees are responsible for their own transportation; mileage will not be included unless authorized by the Director or designee.

******Park Medical has over 300 employees 113 are Detroit rsidents**

Fees:

NOT provided

HEALTH

3054534 100% Grant Funding – To Provide Covid-19 PPE for the Health Department and City Employees. Products include 3M Mask, Nitrile Exam Gloves, Level 3 Isolation Gowns, Hand Sanitizer, Microban. – Contractor: MSC Industrial Supply Co. – Location: 31557 Schoolcraft Road, Suite 100, Livonia, MI 48150 – Contract Period: Upon City Council Approval through July 31, 2022 – Total Contract Amount: \$481,245.00.

Waiver of Reconsideration Requested

Funding

Account String: **3922-20785-350046-617900-35099**
Fund Account Name: **Covid 19 Revenue Fund**
Appropriation Name: **COVID-19 Response**
Funds Available: **\$ (1,319,734) as of June 10,2022**
Encumbered: **\$2,303,788 as of June 17, 2022**

Tax Clearances Expiration Date: **4-14-22 EXPIRED**
Political Contributions and Expenditures Statement:
Signed: **12-1-21** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **12-1-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

No bid. This is a Purchase order dated 1-1-22 for a one-time purchase of PPE equipment for testing grant to supply mask, bleach, hand sanitizer etc. to protect the City’s Health Department & employees. The city will apply for FEMA reimbursement

Contract Details:

Vendor: **MSC Industrial Supply Co.** Amount: **\$481,245.00 (Per OCP Funds are incumbered)**
End Date: **July 31, 2022**

Services:

The vendor will provide the PPE products ordered by the city. Actual Pricing below.

Fees:

Item:	Cost:	Quantity	Total
Bleach	\$3.00 per gallon	1,000	\$3,000
Liquid Hand Soap	\$23.00 per gallon	1,600	\$36,800
Nitrile Medical Gloves (LG)	\$141.00/ 10 percase	165 cases	\$23,265
Nitrile Medical Gloves (Med.)	\$141.00/ 10 percase	180 cases	\$25,380
Level 3 Isolation Gowns	\$4.40 each	12,000	\$52,800
50 ml Gel hand sanitizer	\$1.55 each	4,000	\$6,200
375 ml spray hand sanitizer	\$8.75 each	3360	\$29,400
Lysol Disinfectant Spray 19oz.	\$9.25 each	2000	\$18,500
Microban Disinfectant Spray 15 oz.	\$8.00 each	2,000	\$16,000
3M N95 Masks (20 per box)	\$26.99 per box	10,000	\$269,900
		TOTAL:	\$481,245

HOUSING AND REVITALIZATION

6001095 100% City Funding - Gordie Howe International Bridge Project – AMEND 1 – To Provide an Extension of Time and an Increase of Funds to Lease Space for the Bridging Neighborhood Program (BNP). – Contractor: Contractor: CD Leasing, LLC – Location: 8384 Senator, Detroit, MI 48209 – Original Contract Period: July 1, 2022 through June 30, 2025 – Contract Increase Amount: \$241,647.81 – Total Contract Amount: \$535,919.81.
Original Contract Period: November 1, 2017 through June 30, 2022
Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **1004-20413-360145-626400**
Fund Account Name: **Bridging Neighborhoods Fund**
Appropriation Name: **Bridging Neighborhoods**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: **4-26-23**

Political Contributions and Expenditures Statement:

Signed: **12-28-21** Contributions: **None**

Consolidated Affidavits

Date signed: **12-28-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; No Application needed for Leases
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

None, because this is an amendment to an existing contract.

Contract Details:

Vendor: **CD Leasing, LLC** Amount: **Add \$241,647.81; total \$535,919.81**
End Date: **Add 3 years; June 30, 2025**

Services/Fees:

Continue to Lease approximately 3,100 square feet of building office space at 1017 Springwells, and approximately 9,000 square feet of parking area at 7903 and 7912 Olivet for the administration and public services provided by Bridging Neighborhoods program.

Landlord is responsible for providing janitorial and cleaning services, landscaping, cutting grass and snow removal. The City was responsible for making certain renovations and construction improvements that were pre-approved by the landlord at the time of approval

Amended Rent Table:

June 2018		\$5,720 for the month
July 2018 – June 2019	\$5,834/month	\$108,159.81/year (includes tenant improvements/renovations)
July 2019 – June 2020	\$5,951/month	\$71,412/year
July 2020 – June 2021	\$6,070/month	\$72,840/year
July 2021– June 2022	\$6,191/month	\$74,292/year
July 2022 – June 2023	\$5,541/month	\$66,492/year
July 2023 – June 2024	\$5,652/month	\$67,824/year
July 2024 – June 2025	\$5,765/month	\$69,180/year

The City will pay a one-time Broker’s fee of \$38,151.81 that is then paid by the landlord to the Detroit Building Authority. Any additional Broker’s fees will be paid by the landlord.

June 2022 – June 2025 rent + Broker’s fee = \$241,647.81 Total contract amount.

The full \$294,272 authorized amount has been expended on this contract.

Additional Information:

Contract 6001095 was originally approved November 21, 2017 for \$294,272

HOUSING AND REVITALIZATION

6003625 100% Private Grant Funding – AMEND 1 – To Provide a Reduction of Funds Only for Basement Repairs for Occupied Residential Properties through the Bridging Neighborhoods Program. – Contractor: Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: June 15, 2021 through December 31, 2022 – Contract Reduction Amount: \$25,000.00 – Total Contract Amount: \$61,000.00.
Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **3921-20844-360145-651159**

Fund Account Name: **Other Special Revenue Fund**

Appropriation Name: **FY21 Invest Detroit Fund-Ford Motor Pass Thru**

Funds Available: **\$33,000 as of June 17, 2022**

Encumbered Funds: **\$539,678 as of June 17, 2022**

Tax Clearances Expiration Date: **12-17-22**

Political Contributions and Expenditures Statement:

Signed: **4-27-21** Contributions: **2 contributions in 2016 - 1 to the Mayor and 1 to a former Council Member.**

Consolidated Affidavits

Date signed: **4-27-21**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record

Disclosure

Bid Information

None. The Bridging Neighborhoods Program has previously approved 6 contracts [see additional information section for details] that are a part of the Invest Detroit Ford Pass and some of the contracts needed to be rebalanced by reducing and/or increasing the amount of funding needed to complete the scope of work. These changes are required to be reviewed by Council. At the time of approval, both basement repair bidders were awarded contracts.

Contract Details:

Vendor: **DMC Consultants**

Amount: **Reduce total by \$25,000 to \$61,000**

End Date: **No change; December 31, 2022**

Background:

Funding provided by The Invest Detroit Foundation to Housing and Revitalization Dept. as part of the Ford Motor Co. \$750,000 Community Benefits Grant to support the Strategic Neighborhood Fund, 0% Home Loan and Grant program for Corktown Area Projects, including Corktown, North Corktown, and Hubbard Richard neighborhoods, with a household income below 80% AMI. The grant receipt was approved by City Council on October 6, 2020.

According to the department, this contract was amended to reduce the total amount because DMC consultants because DMC's pricing and additional fees became too costly to perform home repairs at the \$15,000 budget per home. As stated before, there were 2 Basement repair contracts awarded, therefore the department decided to reduce DMC's contract amount and increase CTI's total contract amount.

Services:

Participants will receive up to \$15,000 per home in the area bound by Lafayette, Lodge, Martin Luther King Blvd., and I-96/I-75.

Basement /Foundation work included: Repair cracks, tuck point; Excavate up to 4 feet around perimeter of house to replace with pea gravel backfill; Drylock interior basement walls; Tar exterior basement walls; Install new drain tile; Remove interior concrete basement floor to install internal drain tile.

Fees:

] \$150 per linear foot to remove concrete floor to install interior drain; \$12 per sq. foot to remove and replace exterior concrete; \$3.50 per sq. foot to dry lock interior basement wall or tar exterior basement wall; \$250 per linear foot to excavate around perimeter of house and install pea gravel backfill.

Contract discussion continues onto the next page.

Housing & Revitalization - *continued*

6003625 100% Private Grant Funding – AMEND 1 – To Provide a Reduction of Funds Only for Basement Repairs for Occupied Residential Properties through the Bridging Neighborhoods Program. – Contractor: Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: June 15, 2021 through December 31, 2022 – Contract Reduction Amount: \$25,000.00 – Total Contract Amount: \$61,000.00.
Waiver of Reconsideration Requested

Certifications/# of Detroit Residents:

**Certified as Detroit Based, Headquartered, Resident, Small & Minority Business.
Vendor indicates a Total Employment of 23; 13 Employees are Detroit residents**

Additional Information:

Contract 6003625 was approved on July 6, 2021 with DMC Consultants, Inc. to provide basement repairs for \$86,000; through Dec. 31, 2022.

List of 6 contracts that are a part of the Invest Detroit Ford Pass and whether the total contract amount needed to be increased or decreased (Chart provided by the Bridging Neighborhoods Program):

Contractor	Description of Work	Contract Number	Contracted Amount	Updated Amount	Total Change
Lake Star Construction Services	Interior	6003623	275,000.00	205,645.00	(69,355.00)
Lake Star Construction Services	Exterior	6003621	173,000.00	97,938.50	(75,061.50)
Lake Star Construction Services	Roof	6003622	97,300.00	181,615.70	84,315.70
Detroit Grounds Crew	Porch	6003624	85,000.00	69,977.60	(15,022.40)
DMC **	Foundation	6003625	86,000.00	61,000.00	(25,000.00)
Contractors Training Institute, LLC**	French Drain	6003626	33,700.00	100,823.20	67,123.20
<i>Total Change</i>					(33,000.00)*

*****6003624 was approved at the May 17, 2022 Formal Session. 6003621, 6003622, & 6003623 were approved at the May 24, 2022 Formal Session.**

HOUSING AND REVITALIZATION

3057982 100% City Funding – To Provide Waterline Replacement Services for Seven (7) Residential Properties Prior to Rehabilitation Services. – Contractor: 3R Home Improvement – Location: 4165 Fort, Lincoln Park, MI 48146 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$140,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **1004-20413-360145-651159**
Fund Account Name: **GHIB Project**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: **4-22-23**

Political Contributions and Expenditures Statement:

Signed: **5-23-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-23-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

Bid Closed May 12, 2022. 12 Suppliers Invited, 6 Bids Received. Purchase Order released May 25, 2022 for 3R Home Improvement.

Other Bids: **All Seasons [No Equalization credits]**
DMC [10% Equalization Credits-DBB,DRB, DHB, DBSB-\$1112,500] \$125,500
Inner City [6% Equalization Credits, DBB, DBSB- \$103,200.00] \$107,500]
Jozef [No Equalization Credits] \$97,500
Presidential Construction 8% Equalization Credis- DBB, DHB, DBSB- \$83.720.00] \$91,000

Contract Details:

Vendor: **3R Home Improvement [No Equalization Credits]- \$80,500-Lowest Responsive Responsible Bidder**
Amount: **\$140,000.00** End Date: **June 30, 2023**

Services:

Vendor s responsible for the following: replacing full lead (Pb) water services discovered prior to construction from inside the home to the city's main. This work includes furnishing all labor, permits, equipment, and materials required for excavating, installing, testing, backfilling, providing as-built plans, and related work necessary to complete the water service installation.

The vendor will work with the Bridging Neighborhoods team to provide updates on permits and the construction schedule. BN will also coordinate access to the interior of the homes.

Vendors shall furnish all materials required for the contract in accordance with the requirements of the standard specifications, ANSI/AWWA Specifications (attached), and the Detroit Water and Sewerage Department (DWSD). 1. Water services- Construct water services from the city's main to the interior of the home. Existing services equal to, and less than one inch will be replaced with 1-inch copper tube.

The vendor shall utilize open cut excavation for construction as approved by the Engineer. Restore areas disturbed during construction to the original condition and material, including but not limited to, driveway, porch, sidewalk, pavement, brickwork, grass, etc.

The vendor shall dispose of all waste material as specified under section 205 of the Standard Specifications for Construction.

Contract continues on the next page.

HOUSING AND REVITALIZATION (*Continued*)

3057982 100% City Funding – To Provide Waterline Replacement Services for Seven (7) Residential Properties Prior to Rehabilitation Services. – Contractor: 3R Home Improvement – Location: 4165 Fort, Lincoln Park, MI 48146 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$140,000.00.
Waiver of Reconsideration Requested

Services (*cont.*):

Vendor shall also utilize these methods for Building Penetration/Interior Connection Work includes all labor, equipment, and materials required to complete the work from the outside face of the building wall into the building described as follows: core drilling of exterior basement wall or saw cutting and removal of the basement floor as required, installation of the new water service into the basement with all bearing plates, thrust plates, and restraining rods as detailed on the plans, sealing cored wall opening, replacement of basement floor materials as required, connection of the existing water service into the new service including setting of the DWSD furnished meter template (if required) and all piping, fittings and connections to re-establish the water service supply to the property, repair of all disturbed interior finished wall and/or floor treatments to match preconstruction condition and broom clean work area and access route

The locations for the services are listed below:

- 1508 Livernois, Detroit 48209
- 7400 Sarena, Detroit 48210
- 6406 Beechwood, Detroit 48210
- 6325 Plainview, Detroit 48228
- 16602 Prairie, Detroit 48221
- 13611 Glenwood, Detroit 48205
- 16097 E. State Fair, Detroit 48205

Fees:

The homes will replace lead pipes at the listed locations. They will be copper line from the interior of the home all the way to the city's main. The average cost per location is \$11,500 per line.

\$11,500 X 7 TOTAL \$80,500

Per OCP, based upon best practices, this contract is a not to exceed contract with an amount exceeding to eliminate potential change orders in the future.

HOUSING AND REVITALIZATION

6003626 100% Private Grant Funding – AMEND 1 – To Provide an Increase of Funds Only for Basement Repairs for Occupied Residential Properties through the Bridging Neighborhoods Program. – Contractor: CTI Contractor Services, LLC – Location: 8756 Trenton Drive, White Lake, MI 48386 – Contract Period: June 15, 2021 through December 31, 2022 – Contract Increase Amount: \$67,123.20 – Total Contract Amount: \$100,823.20.
Waiver of Reconsideration Requested

Funding

Account String: **3921-20844-360145-651159**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **FY21 Invest Detroit Fund-Ford Motor Pass Thru**
Funds Available: **\$33,000 as of June 17, 2022**
Encumbered Funds: **\$539,678 as of June 17, 2022**

Tax Clearances Expiration Date: 3-16-23
Political Contributions and Expenditures Statement:
Signed: **6-3-21** Contributions: **None**

Consolidated Affidavits

Date signed: **6-3-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

None. The Bridging Neighborhoods Program has previously approved 6 contracts [see additional information section for details] that are a part of the Invest Detroit Ford Pass and some of the contracts needed to be rebalanced by reducing and/or increasing the amount of funding needed to complete the scope of work. These changes are required to be reviewed by Council. At the time of approval, both basement repair bidders were awarded contracts.

Contract Details:

Vendor: : **CTI Contractor Services, LLC** Amount: **Increase total by \$67,123.20 to \$100,823.20**
End Date: **No change; December 31, 2022**

Background:

Funding provided by The Invest Detroit Foundation to Housing and Revitalization Dept. as part of the Ford Motor Co. \$750,000 Community Benefits Grant to support the Strategic Neighborhood Fund, 0% Home Loan and Grant program for Corktown Area Projects, including Corktown, North Corktown, and Hubbard Richard neighborhoods, with a household income below 80% AMI. The grant receipt was approved by City Council on October 6, 2020.

According to the department, this amendment to increase the contract total amount is needed because DMC consultants' pricing and additional fees became too costly to perform home repairs at the \$15,000 budget per home. Therefore, the department increased CTI's total contract amount.

Services:

Participants will receive up to \$15,000 per home in the area bound by Lafayette, Lodge, Martin Luther King Blvd., and I-96/I-75.

Basement /Foundation work included: Repair cracks, tuck point; Excavate up to 4 feet around perimeter of house to replace with pea gravel backfill; Drylock interior basement walls; Tar exterior basement walls; Install new drain tile; Remove interior concrete basement floor to install internal drain tile.

Fees:

\$62 per linear ft. to repair crack, grind out and tuck point; \$90 per linear ft. to remove concrete floor to install interior drain; \$10 per sq. ft. to remove and replace exterior concrete; \$5 per sq. foot to dry lock interior basement wall; \$4.50 –per sq. foot to tar exterior basement wall; \$175 per linear foot to excavate around perimeter of house and install pea gravel backfill.

Contract discussion continues onto the next page.

Housing & Revitalization - continued

6003626 100% Private Grant Funding – AMEND 1 – To Provide an Increase of Funds Only for Basement Repairs for Occupied Residential Properties through the Bridging Neighborhoods Program. – Contractor: CTI Contractor Services, LLC – Location: 8756 Trenton Drive, White Lake, MI 48386 – Contract Period: June 15, 2021 through December 31, 2022 – Contract Increase Amount: \$67,123.20 – Total Contract Amount: \$100,823.20.
Waiver of Reconsideration Requested

Certifications:
None.

Additional Information:

Contract 6003626 was approved on September 7, 2021 with CTI Contractor Services, LLC to provide basement repairs for \$33,700; through Dec. 31, 2022.

List of 6 contracts that are a part of the Invest Detroit Ford Pass and whether the total contract amount needed to be increased or decreased (Chart provided by the Bridging Neighborhoods Program):

Contractor	Description of Work	Contract Number	Contracted Amount	Updated Amount	Total Change
Lake Star Construction Services	Interior	6003623	275,000.00	205,645.00	(69,355.00)
Lake Star Construction Services	Exterior	6003621	173,000.00	97,938.50	(75,061.50)
Lake Star Construction Services	Roof	6003622	97,300.00	181,615.70	84,315.70
Detroit Grounds Crew	Porch	6003624	85,000.00	69,977.60	(15,022.40)
DMC **	Foundation	6003625	86,000.00	61,000.00	(25,000.00)
Contractors Training Institute, LLC**	French Drain	6003626	33,700.00	100,823.20	67,123.20

*Total
Change (33,000.00)**

*****6003624 was approved at the May 17, 2022 Formal Session. 6003621, 6003622, & 6003623 were approved at the May 24, 2022 Formal Session.**

HOUSING AND REVITALIZATION

6003890 100% Private Grant Funding – AMEND 1 – To Provide a Reduction of Funds for Porch Repairs for Occupied Residential Properties through the Bridging Neighborhoods Program. – Contractor: Detroit Grounds Crew, LLC – Location: 4101 Barham, Detroit, MI 48224 – Contract Period: October 5, 2021 through October 4, 2022 – Contract Reduction Amount: \$31,000.00 – Total Contract Amount: \$69,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **3921-20670-360145-651159**
Fund Account Name: **Other Special Revenue Fund**
Appropriation Name: **FCO CBO Home Repair Program**
Funds Available: **\$33,000 as of June 17, 2022**
Encumbered Funds: **\$539,678 as of June 17, 2022**

Tax Clearances Expiration Date: **3-16-23**
Political Contributions and Expenditures Statement:
Signed: **6-3-21** Contributions: **None**

Consolidated Affidavits

Date signed: **6-3-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

None, because this is an amendment to an existing contract. At the time of approval, this vendor was the lowest cost of 2 bids. This contract is 100% Private Grant Funding on behalf of Bridging Neighborhoods (BN) Program, which is the sponsor of the FCA Phase II Home Repair Program as a part of the Community Benefits agreement for people impacted by the FCA Plant Expansion. Repairs are for occupied single- and multi-family residential homes/structures (not exceeding 4 units).

Contract Details:

Vendor: **Detroit Grounds Crew, LLC** Amount: **Reduce total by \$31,000 to \$69,000**
End Date: **No change; October 4, 2022**

Services:

Pull proper permits and secure Historic District Commission approvals; Remove and dispose of existing porch and perform any restoration masonry needed related to removal; Build new lumber porch or masonry porch, including installation of handrail at all staircases; Order, purchase, and store all materials necessary to complete the scope of work; Provide for all tools and machinery necessary; Provide for implementation and oversight of all retrofits; Manage and respond to all homeowner questions and complaints within two business days; provide an 18 month warranty; Provide a language translator; and other necessary administrative and inspection work.

Fees:

**Remains the same: Masonry (historic) \$65.55 per sq. foot;
Pressure treated lumber (historic) \$43.13 per sq. foot;
Masonry (non-historic) \$51.75 per sq. foot;
Pressure treated lumber (non-historic) \$21.05 per sq. foot;
handrails \$29.90 each;
wheelchair ramp \$65.03 each**

At the time of approval costs were not to exceed \$100,000. This amendment reduces costs to \$69,000.

Certifications:

Detroit Based, Headquartered, Resident, Small, and Minority-Owned Business expired 3/9/22.

Additional Information:

Contract 6003890 was approved on October 12, 2021 with Detroit Grounds Crew to provide porch repairs for the Bridging Neighborhoods Program for up to \$100,000; through October 4, 2022.

Detroit Grounds Crew also provided Porch repairs for the Invest Detroit Ford Pass program, under contract 6003624, amendment 1 was approved on May 17, 2022 for a decrease of \$15,022.40 in funding, total contract amount is \$69,977.60.

HOUSING AND REVITALIZATION

6004438 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Central Detroit Christian Community Development Corporation – Location: 1550 Taylor, Detroit, MI 48206 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-20517-364136-651159**
Fund Account Name: **General Fund**
Appropriation Name: **Neighborhood Improvement Fund**
Funds Available: **\$472,000 as of June 17, 2022**
Encumbered Funds: **\$528,000 as of June 17, 2022**

Tax Clearances Expiration Date: **11-17-22**
Political Contributions and Expenditures Statement:
Signed: **5-27-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-27-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Bids opened on October 20, 2021 and closed on October 28, 2021; 4 Bids Received
Bids evaluated on Experience [17 points], Cost per Service [15 points], Budget [7 points], Personnel [7 points], Answers to Questions asked during process [7 points], Location/Service area [3 points], Commitment of at least 15% matching funds/in-kind match [2 points], Contractor Certifications [15 points], & Subcontractor certifications [20 points] for a total maximum of 100 points.

None of the bidders were awarded points for Detroit Business certifications. All 4 bidders were awarded contracts.

Other Bids: **Bridging Communities 37 points**
Habitat for Humanity 38.25 points
Wayne Metro Community Action Agency 54.50 points

Contract Details:

Vendor: : **Central Detroit Christian Community Development Corporation** Bid: **34.25 points**
Amount: **\$812,500** End Date: **June 30, 2024**

Background:

HRD's Senior Emergency Home Repair (SEHR) Program grants up to \$15,000 to Detroit senior who own and occupy their home (single-family, 1-2 unit properties only) and need immediate home repairs to eliminate a threat to their health and safety. The vendor will serve residents already listed on HRD's SEHR waiting list. Types of emergency repairs covered are: no water, standing sewage or water in house, electrical hazards, no heating source, severely leaking roof subject to collapse, water damage, broken window/door that cause exposure to outdoor elements, accessibility modification (i.e wheel chair ramps), and rotted porches. Repairs that are not an emergency or threat to the health and safety of the elderly and/or elderly disables are ineligible for SEHR funding.

Services:

- **Provide general administration developing policies, procedures, and other documents necessary for program administration and implementation**
- **Customer service to applicants and residents on the SEHR wait list by phone, email, and in-person.**
- **Applicant screening and qualification. Applicant must be a resident of the City of Detroit, at or below 50% AMI, and at least 62 years old or 55 if they have a disability. Verify deed, ownership, taxes are up-to-date, and occupancy of the property.**

Contract discussion continues onto the next page.

Housing & Revitalization - continued

6004438 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Central Detroit Christian Community Development Corporation – Location: 1550 Taylor, Detroit, MI 48206 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

- **Project Management by performing home inspections, preparing scope of work/specifications in cooperation with the home homeowner and in line with the requirements of the program. Work with HRDS to perform environmental review, historic preservation, and lead based-paint reviews. Prepare cost estimates, bid packages, and conducting bid walks with contractors. Prepare and execute all project documents including grant agreements, inspection reports, photos, construction-related documents, final inspections, and others. Monitor and review contractor work for compliance**
- **Contractor Oversight by screening contractors licensing, insurance, building permits, conflict resolution, and payments to contractors.**
- **Reporting financial expenditures, paychecks, payment registers, fringe benefits, etc., report application information through HRD’s data management systems, which may change overtime, but will be Smartsheet and Box.com initially.**
- **Financial capacity to expend funds to be reimbursed by HRD after review and approval of payment.**

Fees:

Conditionally approve applicant	\$175 each
Initial Home Inspection	\$400 each
Work Specification/Initial Cost Estimate	\$750 each
Contractor Bidding Process (if applicable)	\$425 each
Preconstruction Conference	\$250 each
Construction Oversight/Construction Mgmt.	\$750 each
Construction Closeout/Final Inspection	\$250 each
Construction Cost	\$15,000
Total Cost	\$18,000

HOUSING AND REVITALIZATION

6004441 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Bridging Communities – Location: 6900 McGraw, Detroit, MI 48210 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.

Waiver of Reconsideration Requested

Funding

Account String: **1000-20517-364136-651159**

Fund Account Name: **General Fund**

Appropriation Name: **Neighborhood Improvement Fund**

Funds Available: **\$472,000 as of June 17, 2022**

Encumbered Funds: **\$528,000 as of June 17, 2022**

Tax Clearances Expiration Date: **8-19-22**

Political Contributions and Expenditures Statement:

Signed: **6-1-22** Contributions: **None**

Consolidated Affidavits

Date signed: **6-1-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids opened on October 20, 2021 and closed on October 28, 2021; 4 Bids Received

Bids evaluated on Experience [17 points], Cost per Service [15 points], Budget [7 points], Personnel [7 points], Answers to Questions asked during process [7 points], Location/Service area [3 points], Commitment of at least 15% matching funds/in-kind match [2 points], Contractor Certifications [15 points], & Subcontractor certifications [20 points] for a total maximum of 100 points.

None of the bidders were awarded points for Detroit Business certifications. All 4 bidders were awarded contracts.

Other Bids: **Central Detroit Christian Community Development Corporation 34.25 points**

Habitat for Humanity 38.25 points

Wayne Metro Community Action Agency 54.50 points

Contract Details:

Vendor: **Bridging Communities**

Bid: **37 points**

Amount: **\$812,500**

End Date: **June 30, 2024**

Background:

HRD's Senior Emergency Home Repair (SEHR) Program grants up to \$15,000 to Detroit senior who own and occupy their home (single-family, 1-2 unit properties only) and need immediate home repairs to eliminate a threat to their health and safety. The vendor will serve residents already listed on HRD's SEHR waiting list. Types of emergency repairs covered are: no water, standing sewage or water in house, electrical hazards, no heating source, severely leaking roof subject to collapse, water damage, broken window/door that cause exposure to outdoor elements, accessibility modification (i.e wheel chair ramps), and rotted porches. Repairs that are not an emergency or threat to the health and safety of the elderly and/or elderly disables are ineligible for SEHR funding.

Services:

- **Provide general administration developing policies, procedures, and other documents necessary for program administration and implementation**
- **Customer service to applicants and residents on the SEHR wait list by phone, email, and in-person.**
- **Applicant screening and qualification. Applicant must be a resident of the City of Detroit, at or below 50% AMI, and at least 62 years old or 55 if they have a disability. Verify deed, ownership, taxes are up-to-date, and occupancy of the property.**

Contract discussion continues onto the next page.

Housing & Revitalization - continued

6004441 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Bridging Communities – Location: 6900 McGraw, Detroit, MI 48210 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.

Waiver of Reconsideration Requested

- **Project Management by performing home inspections, preparing scope of work/specifications in cooperation with the home homeowner and in line with the requirements of the program. Work with HRDS to perform environmental review, historic preservation, and lead based-paint reviews. Prepare cost estimates, bid packages, and conducting bid walks with contractors. Prepare and execute all project documents including grant agreements, inspection reports, photos, construction-related documents, final inspections, and others. Monitor and review contractor work for compliance**
- **Contractor Oversight by screening contractors licensing, insurance, building permits, conflict resolution, and payments to contractors.**
- **Reporting financial expenditures, paychecks, payment registers, fringe benefits, etc., report application information through HRD’s data management systems, which may change overtime, but will be Smartsheet and Box.com initially.**
- **Financial capacity to expend funds to be reimbursed by HRD after review and approval of payment.**

Fees:

Conditionally approve applicant	\$175 each
Initial Home Inspection	\$400 each
Work Specification/Initial Cost Estimate	\$750 each
Contractor Bidding Process (if applicable)	\$425 each
Preconstruction Conference	\$250 each
Construction Oversight/Construction Mgmt.	\$750 each
Construction Closeout/Final Inspection	\$250 each
Construction Cost	\$15,000
Total Cost	\$18,000

HOUSING AND REVITALIZATION

6004460 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Habitat for Humanity of Detroit – Location: 14325 Jane Street, Detroit, MI 48205 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-20517-364136-651159**
Fund Account Name: **General Fund**
Appropriation Name: **Neighborhood Improvement Fund**
Funds Available: **\$472,000 as of June 17, 2022**
Encumbered Funds: **\$528,000 as of June 17, 2022**

Tax Clearances Expiration Date: **11-3-22**
Political Contributions and Expenditures Statement:
Signed: **5-31-22** Contributions: **None**

Consolidated Affidavits

Date signed: **5-31-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Bids opened on October 20, 2021 and closed on October 28, 2021; 4 Bids Received
Bids evaluated on Experience [17 points], Cost per Service [15 points], Budget [7 points], Personnel [7 points], Answers to Questions asked during process [7 points], Location/Service area [3 points], Commitment of at least 15% matching funds/in-kind match [2 points], Contractor Certifications [15 points], & Subcontractor certifications [20 points] for a total maximum of 100 points.

None of the bidders were awarded points for Detroit Business certifications. All 4 bidders were awarded contracts.

Other Bids: **Central Detroit Christian Community Development Corporation 34.25 points**
Bridging Communities 37 points
Wayne Metro Community Action Agency 54.50 points

Contract Details:

Vendor: **Habitat for Humanity** Bid: **38.25 points** Amount: **\$812,500** End Date: **June 30, 2024**

Background:

HRD’s Senior Emergency Home Repair (SEHR) Program grants up to \$15,000 to Detroit senior who own and occupy their home (single-family, 1-2 unit properties only) and need immediate home repairs to eliminate a threat to their health and safety. The vendor will serve residents already listed on HRD’s SEHR waiting list. Types of emergency repairs covered are: no water, standing sewage or water in house, electrical hazards, no heating source, severely leaking roof subject to collapse, water damage, broken window/door that cause exposure to outdoor elements, accessibility modification (i.e wheel chair ramps), and rotted porches. Repairs that are not an emergency or threat to the health and safety of the elderly and/or elderly disables are ineligible for SEHR funding.

Services:

- **Provide general administration developing policies, procedures, and other documents necessary for program administration and implementation**
- **Customer service to applicants and residents on the SEHR wait list by phone, email, and in-person.**
- **Applicant screening and qualification. Applicant must be a resident of the City of Detroit, at or below 50% AMI, and at least 62 years old or 55 if they have a disability. Verify deed, ownership, taxes are up-to-date, and occupancy of the property.**

Contract discussion continues onto the next page.

Housing & Revitalization - continued

6004460 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Habitat for Humanity of Detroit – Location: 14325 Jane Street, Detroit, MI 48205 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

- **Project Management by performing home inspections, preparing scope of work/specifications in cooperation with the home homeowner and in line with the requirements of the program. Work with HRDS to perform environmental review, historic preservation, and lead based-paint reviews. Prepare cost estimates, bid packages, and conducting bid walks with contractors. Prepare and execute all project documents including grant agreements, inspection reports, photos, construction-related documents, final inspections, and others. Monitor and review contractor work for compliance**
- **Contractor Oversight by screening contractors licensing, insurance, building permits, conflict resolution, and payments to contractors.**
- **Reporting financial expenditures, paychecks, payment registers, fringe benefits, etc., report application information through HRD’s data management systems, which may change overtime, but will be Smartsheet and Box.com initially.**
- **Financial capacity to expend funds to be reimbursed by HRD after review and approval of payment.**

Fees:

Conditionally approve applicant	\$175 each
Initial Home Inspection	\$400 each
Work Specification/Initial Cost Estimate	\$750 each
Contractor Bidding Process (if applicable)	\$425 each
Preconstruction Conference	\$250 each
Construction Oversight/Construction Mgmt.	\$750 each
Construction Closeout/Final Inspection	\$250 each
Construction Cost	\$15,000
Total Cost	\$18,000

HOUSING AND REVITALIZATION

6004461 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Wayne Metropolitan Community Action Agency – Location: 7310 Woodward, Suite 800, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-20517-364136-651159**
Fund Account Name: **General Fund**
Appropriation Name: **Neighborhood Improvement Fund**
Funds Available: **\$472,000 as of June 17, 2022**
Encumbered Funds: **\$528,000 as of June 17, 2022**

Tax Clearances Expiration Date: **12-16-22**
Political Contributions and Expenditures Statement:
Signed: **9-9-21** Contributions: **None**

Consolidated Affidavits

Date signed: **9-9-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Bids opened on October 20, 2021 and closed on October 28, 2021; 4 Bids Received
Bids evaluated on Experience [17 points], Cost per Service [15 points], Budget [7 points], Personnel [7 points], Answers to Questions asked during process [7 points], Location/Service area [3 points], Commitment of at least 15% matching funds/in-kind match [2 points], Contractor Certifications [15 points], & Subcontractor certifications [20 points] for a total maximum of 100 points.

None of the bidders were awarded points for Detroit Business certifications. All 4 bidders were awarded contracts.

Other Bids: **Central Detroit Christian Community Development Corporation 34.25 points**
Bridging Communities 37 points
Habitat for Humanity 38.25 points

Contract Details:

Vendor: **Wayne Metro Community Action Agency** Bid: **54.50 points**
Amount: **\$812,500** End Date: **June 30, 2024**

Background:

HRD's Senior Emergency Home Repair (SEHR) Program grants up to \$15,000 to Detroit senior who own and occupy their home (single-family, 1-2 unit properties only) and need immediate home repairs to eliminate a threat to their health and safety. The vendor will serve residents already listed on HRD's SEHR waiting list. Types of emergency repairs covered are: no water, standing sewage or water in house, electrical hazards, no heating source, severely leaking roof subject to collapse, water damage, broken window/door that cause exposure to outdoor elements, accessibility modification (i.e wheel chair ramps), and rotted porches. Repairs that are not an emergency or threat to the health and safety of the elderly and/or elderly disables are ineligible for SEHR funding.

Services:

- **Provide general administration developing policies, procedures, and other documents necessary for program administration and implementation**
- **Customer service to applicants and residents on the SEHR wait list by phone, email, and in-person.**
- **Applicant screening and qualification. Applicant must be a resident of the City of Detroit, at or below 50% AMI, and at least 62 years old or 55 if they have a disability. Verify deed, ownership, taxes are up-to-date, and occupancy of the property.**

Contract discussion continues onto the next page.

Housing & Revitalization - *continued*

6004461 100% City Funding – To Provide Administrative Services for the Senior Emergency Home Repair Program. – Contractor: Wayne Metropolitan Community Action Agency – Location: 7310 Woodward, Suite 800, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$812,500.00.
Waiver of Reconsideration Requested

- **Project Management by performing home inspections, preparing scope of work/specifications in cooperation with the home homeowner and in line with the requirements of the program. Work with HRDS to perform environmental review, historic preservation, and lead based-paint reviews. Prepare cost estimates, bid packages, and conducting bid walks with contractors. Prepare and execute all project documents including grant agreements, inspection reports, photos, construction-related documents, final inspections, and others. Monitor and review contractor work for compliance**
- **Contractor Oversight by screening contractors licensing, insurance, building permits, conflict resolution, and payments to contractors.**
- **Reporting financial expenditures, paychecks, payment registers, fringe benefits, etc., report application information through HRD’s data management systems, which may change overtime, but will be Smartsheet and Box.com initially.**
- **Financial capacity to expend funds to be reimbursed by HRD after review and approval of payment.**

Fees:

Conditionally approve applicant	\$175 each
Initial Home Inspection	\$400 each
Work Specification/Initial Cost Estimate	\$750 each
Contractor Bidding Process (if applicable)	\$425 each
Preconstruction Conference	\$250 each
Construction Oversight/Construction Mgmt.	\$750 each
Construction Closeout/Final Inspection	\$250 each
Construction Cost	\$15,000
Total Cost	\$18,000

HOUSING AND REVITALIZATION

6004547 100% City Funding - Gordie Howe International Bridge Project – To Provide Residential Rehabilitation for the Property Located at 13661 Park Grove for the Bridging Neighborhoods Program. – Contractor: Jozef Contractor, Inc. – Location: 11691 Klinger, Hamtramck, MI 48212 – Contract Period: Upon City Council Approval through July 4, 2023 – Total Contract Amount: \$102,900.00.

Waiver of Reconsideration Requested

Funding

Account String: **1004-20413-360145-651159**
Fund Account Name: **GHIB Project Fund**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: 11-1-22
Political Contributions and Expenditures Statement:
Signed: **8-15-21** Contributions: **None**

Consolidated Affidavits

Date signed: **8-15-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Does not use Application
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

23 upre-qualified vendors invited to bid. Bid walk took place on April 12, 2022. Bid must be within the established target base bid pricing \$83,000 - \$93,000. 3 pre-qualified vendors attended.

2 Bids Received. Proposals were evaluated on Capacity [25 points], Cost [25 points], and Partnership with Detroit Certified Businesses [10 points], Detroit Certifications for vendor [15 points] and for subcontractor [30 points]. Maximum points available 110.

Other Bid: **CTI submitted a no bid response.**

Contract Details:

Vendor: **Jozef Contractor, Inc.** Bid: **Highest Ranked, Most Responsible [65 points]**
Amount: **\$104,390** End Date: **May 2, 2023**

Services:

Residential Rehab at 13661 Park Grove for the Bridging Neighborhoods Program. The full scope of work is made up of 4 parts to be completed within 4 months of the date on the Notice to Proceed:

- **Part I – Standard Modifications**
- **Part II – BN Construction Quality Standards, which includes compliance with building codes and 18-month warranty on renovations from the date of key hand-off.**
- **Part III – Product Specifications from a predetermined list of products.**
- **Part IV – Hazardous Materials Survey, which includes asbestos, lead in water, lead dust, and mold.**

Install Slate Renovation Package. Interior work includes provide gas and electric connections for stove and dryer; re-wire home; replace all drains, install 15 cabinets in kitchen, efficient furnace, power vent heater, clean out duct work, and prep for dishwasher.

Exterior work includes repair porches, install new siding to include fascia, soffit, gutter and downspouts, wrap front door, demolish garage, tuck point around home.

Fees:

Base Bid	\$92,900
BNP Allowance for Additional Services (10%)	\$9,290
TOTAL	\$102,190

HOUSING AND REVITALIZATION

6004548 100% City Funding - Gordie Howe International Bridge Project – To Provide Residential Rehabilitation for the Property Located at 16602 Prairie for the Bridging Neighborhoods Program. – Contractor: Jozef Contractor, Inc. – Location: 11691 Klinger, Hamtramck, MI 48212 – Contract Period: Upon City Council Approval through July 4, 2023 – Total Contract Amount: \$115,940.00.
Waiver of Reconsideration Requested

Funding

Account String: **1004-20413-360145-651159**
Fund Account Name: **GHIB Project Fund**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: 11-1-22
Political Contributions and Expenditures Statement:
Signed: **8-15-21** Contributions: **None**

Consolidated Affidavits

Date signed: **8-15-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Does not use Application
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

23 pre-qualified vendors invited to bid. Bid walk took place on April 12, 2022. Bid must be within the established target base bid pricing \$95,000 - \$105,500. 3 pre-qualified vendors attended.

2 Bids Received. Proposals were evaluated on Capacity [25 points], Cost [25 points], and Partnership with Detroit Certified Businesses [10 points], Detroit Certifications for vendor [15 points] and for subcontractor [30 points]. Maximum points available 110.

Other Bid: **CTI submitted a no bid response.**

Contract Details:

Vendor: **Jozef Contractor, Inc.** Bid: **Highest Ranked, Most Responsible [65 points]**
Amount: **\$115,940** End Date: **July 4, 2023**

Services:

Residential Rehab at 16602 Prairie for the Bridging Neighborhoods Program. The full scope of work is made up of 4 parts to be completed within 4 months of the date on the Notice to Proceed:

- **Part I – Standard Modifications**
- **Part II – BN Construction Quality Standards, which includes compliance with building codes and 18-month warranty on renovations from the date of key hand-off.**
- **Part III – Product Specifications from a predetermined list of products.**
- **Part IV – Hazardous Materials Survey, which includes asbestos, lead in water, lead dust, and mold.**

Install Slate Renovation Package. Interior work includes provide gas and electric connections for stove and dryer; re-wire home; replace all drains, install 15 cabinets in kitchen, efficient furnace, power vent heater, clean out duct work, and prep for dishwasher.

Exterior work includes replace the main sewer, replace roof and re-sheath, replacing cedar shake, demolish front and back porch, make entrance to 2nd floor from enclosed rear porch, install new siding to include fascia and soffit, new gutters and downspouts, new windows and glass block.

Fees:

Base Bid	\$105,400
BNP Allowance for Additional Services (10%)	\$10,540
TOTAL	\$115,940

HOUSING AND REVITALIZATION

6004549 100% City Funding - Gordie Howe International Bridge Project – To Provide Residential Rehabilitation for the Property Located at 1508 Livernois for the Bridging Neighborhoods Program. – Contractor: Jozef Contractor, Inc. – Location: 11691 Klinger, Hamtramck, MI 48212 – Contract Period: Upon City Council Approval through July 4, 2023 – Total Contract Amount: \$129,140.00.
Waiver of Reconsideration Requested

Funding

Account String: **1004-20413-360145-651159**
Fund Account Name: **GHIB Project Fund**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$2,536,786 as of June 17, 2022**

Tax Clearances Expiration Date: **11-1-22**
Political Contributions and Expenditures Statement:
Signed: **8-15-21** Contributions: **None**

Consolidated Affidavits

Date signed: **8-15-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Does not use Application
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

23 pre-qualified vendors invited to bid. Bid walk took place on April 12, 2022. Bid must be within the established target base bid pricing \$107,500 - \$117,500. 3 pre-qualified vendors attended.

2 Bids Received. Proposals were evaluated on Capacity [25 points], Cost [25 points], and Partnership with Detroit Certified Businesses [10 points], Detroit Certifications for vendor [15 points] and for subcontractor [30 points]. Maximum points available 110.

Other Bid: **CTI submitted a no bid response.**

Contract Details:

Vendor: **Jozef Contractor, Inc.** Bid: **Highest Ranked, Most Responsible [65 points]**
Amount: **\$129,140** End Date: **July 4, 2023**

Services:

Residential Rehab at 1508 Livernois for the Bridging Neighborhoods Program. The full scope of work is made up of 4 parts to be completed within 4 months of the date on the Notice to Proceed:

- **Part I – Standard Modifications**
- **Part II – BN Construction Quality Standards, which includes compliance with building codes and 18-month warranty on renovations from the date of key hand-off.**
- **Part III – Product Specifications from a predetermined list of products.**
- **Part IV – Hazardous Materials Survey, which includes asbestos, lead in water, lead dust, and mold.**

Install Slate Renovation Package. Interior work includes provide gas and electric connections for stove and dryer; use Ebony Fusion countertop, provide 2 full bathrooms, re-wire home; replace drain line, remove chimney in attic and above, install 17 cabinets in kitchen, new doors, efficient furnace, power vent heater, clean out duct work, move kitchen door opening going into the bathroom over to the right side of the kitchen, install LVY throughout home, and close of door and install window in upper rear bedroom.

Exterior work includes new windows and glass block, siding around rear dormers and rear bump out, new rood and sheathing, removing shake, new sever line, new gutters, downspouts, and kickouts, paint or wrap soffit and fascia, and remove railings from upper porch.

Fees:

Base Bid	\$117,400
BNP Allowance for Additional Services (10%)	\$11,740
TOTAL	\$129,140

HUMAN RESOURCES

6003990 100% City Funding – To Provide HR Background Checks. – Contractor: Quick Acquisition, LLC dba Quick Search – Location: 4155 Buena Vista, Dallas, TX 75204 – Contract Period: Upon City Council Approval through January 31, 2024 – Total Contract Amount: \$30,800.00.
Waiver of Reconsideration Requested.

Funding

Account String: **NOT Provided**
Fund Account Name:
Appropriation Name:
Funds Available:

Tax Clearances Expiration Date: 9-27-22
Political Contributions and Expenditures Statement:
Signed: **7-19-21** Contributions: **None**

Consolidated Affidavits

Date signed: **7-19-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

NOT Provided.

Contract Details:

Vendor: **Quick Acquisition, LLC dba Quick Search** Amount: **\$30,800** End Date: **January 31, 2024**

Services:

Perform Background and Education Verification for the City’s prospective employees and contractors, which includes data entry in compliance with the Fair Credit Reporting Act (FCRA) and employees can -enter information into the system online. Provide additional follow-up or periodic screening services.

Basic Package/Full NeoGov Integration:

- **SSN Trace/ 7 year address history**
- **Unlimited County Criminal Search**
- **National Criminal Database**
- **50 States Sex Offender**
- **Primary Name plus any applicable AKA’s**
- **Report Grading/Flagging**
- **Full NeoGov integration (with tracking system, use the vendor’s HR-ML interfaces, which will review orders and send reports to an applicant tracing system)**

Other services includes: Driving record, checking for flagging issues (review according to customer specific hiring criteria), verify I-9 work authorization, military service verification, workman comps claims, education confirmation, credential and professional license verification. Vendor will work with NeoGov to build the XML transaction set for tracking applicants and implement SwiftHire 2.0 email to applicant solution.

Fees:

SSN Verification	\$2.50	Education Verification	\$8
County Criminal Search	\$11	Military Service Verification	\$10
Statewide Criminal Record	\$18.10	Worker’s Comp Claim History	\$25
Federal District Court Search	\$6	Patriot Act Scan (Terrorist watch list)	\$10
International Criminal Searched	based on Country	Credential/ Professional License	\$10
National Criminal/50 State Sex Offender Search	\$5	International Education	Country based
Motor Vehicle Record	\$4	Electronic I-9 Verification	\$3

Full basic package listed under services is \$37.50 per applicant.

HUMAN RESOURCES

6003030 100% City Funding – AMEND 2 – To Provide an Increase of Funds Only for Single Sign-On, Candidate Text Messaging, Employee Import, New Hire Export Subscription and Licensing. – Contractor: Government Jobs.com dba NeoGov – Location: 300 Continental Boulevard, Room. No. 565, El Segundo, CA 90024 – Contract Period: July 1, 2021 through June 30, 2023 – Contract Increase Amount: \$30,812.50 – Total Contract Amount: \$481,700.36.
Waiver of Reconsideration Requested

Funding

Account String: **1000-00105-280110-617900**
Fund Account Name: **General Fund**
Appropriation Name: **HR Administration**
Funds Available: **\$123 as of June 17, 2022**
Encumbered Funds: **\$6,002 as of June 17, 2022**

Tax Clearances Expiration Date: 6-24-22
Political Contributions and Expenditures Statement:
Signed: **6-10-22** Contributions: **None**

Consolidated Affidavits

Date signed: **6-10-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

*****NOT sufficient funding available. The expenses for this contract may be budgeted to another account or next fiscal year. However, LPD was unable to verify this,**

Bid Information

None because this is an amendment to an existing contract. At time of approval, it was a sole source contract.

Contract Details:

Vendor: **Government Jobs.com dba NeoGov** Amount: **Add \$30,812.50; total \$481,700.36**
End Date: **remains the same; June 30, 2023**

Services:

Make technological improvements to implement an applicant tracking system for the Human Resources Management System (HRIS).

NeoGov is used for the City of Detroit applicant tracking; from application through testing to hiring and onboarding in the Ulti-Pro system. This integration required a significant investment of DoIT and HRIS hours for design and implementation. Replicating this integration with a new vendor would require substantial costs and time.

Provide software, services, data conversion support, training, API interfaces and systems support necessary to implement and/or upgrade an Applicant Tracking System (ATS), Test Management & Online testing/Scoring software, CritCall Emergency Operator Testing Software, virtual on-boarding software, eligible list management tool and Position Management software that will interface with the City's budgeting and ERP systems.

System function includes: applicant tracking, job posting, electronic signature/ e-verify, online testing and scoring, system configuration, data hosting, ERP, HRIS/Payroll, and other personnel related software systems.

Contract discussion continues onto the next page.

Human Resources- continued

6003030 100% City Funding – AMEND 2 – To Provide an Increase of Funds Only for Single Sign-On, Candidate Text Messaging, Employee Import, New Hire Export Subscription and Licensing. – Contractor: Government Jobs.com dba NeoGov – Location: 300 Continental Boulevard, Room. No. 565, El Segundo, CA 90024 – Contract Period: July 1, 2021 through June 30, 2023 – Contract Increase Amount: \$30,812.50 – Total Contract Amount: \$481,700.36.
Waiver of Reconsideration Requested

Fees:

At the time of approval, Year 2021 Total: \$218,877.60; Year 2022 Total: \$232,020.26.

Amended Fees:

Year 1 (upon approval - 6/30/22)

Single sign on subscription	\$918.75
Employee Impact subscription	\$787.50
New Hire Export subscription	\$1,206.25
Candidate text messaging subscription	\$850
Single sign on setup	\$3,000
Employee import setup	\$6,000
New hire export set up	\$3,000
Year 1 TOTAL	\$15,762.50

Year 2 (7/1/22 - 6/30/23)

Single Sign on subscription	\$3,675
Employee import subscription	\$3,150
New hire export subscription	\$4,825
Candidate text messaging sub.	\$3,400
Year 2 Total	\$15,050
TOTAL amendment	\$30,812.50

Additional Information: Originally approved September 29, 2021 for \$450,887.86; through June 30, 2023. LPD has NO record of Amendment 1.

LAW

6004515 100% City Funding – To Provide Air Monitoring Services for PM2.5 and Meteorological Measurements at the Marathon Refinery in Detroit. – Contractor: Technical & Business Systems, Inc. – Location: 26368 Ruether Avenue, Santa Clarita, MI 48043 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$100,000.00.
Waiver of Reconsideration Requested

****** LPD has requested a Correction Letter from OCP on June 16, 2022 to update the correct address of the vendor: 25570 Rye Canyon Road Unit J, Valencia, California 91355**

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022 Teeter Report.**

Funding

Account String: **1000-29320-320010-613100**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Oper. Support - Law**

Funds Available: **\$1,668,481 as of June 17, 2022**

Tax Clearances Expiration Date: **4-29-23**

Political Contributions and Expenditures Statement:

Signed: **4-18-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **4-18-22**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record Disclosure

Bid Information:

No Bid- this is a court ordered testing at the location.

Contract Details:

Vendor: **Technical & Business Systems, Inc.** Amount: **\$100,000.00**

End Date: **December 31, 2023**

Services:

The vendor shall provide monitoring for PM2.5 particulates at the marathon facility.

Fees:

Task

Preparation/ integration

Cost

\$4,736

Installation Measurement equipment

\$8,586

Operations (Equip. Lease 6 months, filter & analysis & web data display)

\$23,880

3- Month QC Site Visit

\$5,527

Decommission (Incl- Shipping)

\$6,527

Data reporting

\$8,304

Operational Task & Equipment

Cost

Solar Power Option

\$2,400

Sampler K Factor development

\$4,000

Emergency Trip

\$5,527

TOTAL

\$69,487

Additional Information:

Per OCP-There are additional funds written into the contract; if more tests are ordered by the court.

LAW

6003505 100% City Funding – AMEND 2 – To Provide an Increase of Funds Only for Legal Services as Experienced Police Litigation Attorneys, in the Danny Burton v City of Detroit Litigation, Case No. 2:20-cv-11948; Lackey v City of Detroit et al., Case No. 21-cv-11968; Chambers, Danny and Dontell Smith v Ronald Sanders and City of Detroit, Case No. 21-10746; Khalil, Edward v Ernest Wilson, et al., Case No. 2:21-12577; Marvin Cotton v City of Detroit et al., Case No. 22-cv-10037; Anthony Legion v City of Detroit et al., Case No. 22-cv-10037; Conduct Jail Telephone Call Reviews, and Other Matters. – Contractor: Nathan and Kamionski, LLP – Location: 719 Griswold Street, Suite 280, Detroit, MI 48226 – Contract Period: March 12, 2021 through June 30, 2023 – Contract Increase Amount: \$2,000,000.00 – Total Contract Amount: \$2,900,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **1000-29320-320010-61310**
Fund Account Name: **General Fund**
Appropriation Name: **Efficient and Innovative Oper. Support – Law**
Funds Available: **\$1,668,481 as of June 17, 2022**
Encumbered Funds: **\$1,356,853 as of June 17, 2022**
Tax Clearances Expiration Date: **4-27-23**
Political Contributions and Expenditures Statement:
Signed: **3-15-22** Contributions: **None**

Consolidated Affidavits

Date signed: **3-15-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Uses websites and resumes
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

None because this is an amendment to an existing contract. This was a sole source contract at the time of approval.

Contract Details:

Vendor: **Nathan and Kamionski, LLP** Amount: **Add \$2,000,000; total \$2,900,000**
End Date: **Remains the same; June 30, 2023**

Amended Services:

To provide legal services as experienced police litigation attorneys, in the Danny Burton v City of Detroit litigation, case No. 2:20-cv-11948; Lackey v City of Detroit et al., Case No. 21-cv-11968; Chambers, Danny and Dontell Smith v Ronald Sanders and City of Detroit, Case No. 21-10746; Khalil, Edward v Ernest Wilson, et al., Case No. 2:21-12577; Marvin Cotton v City of Detroit et al., Case No. 22-cv-10037; Anthony Legion v City of Detroit et al., Case no. 22-cv-10037; conduct jail telephone call reviews, and other matters as assigned by Corporation Counsel.

Fees remain the same:

For Conviction Cases

Partners	\$250/hr.
Senior Associates	\$230/hr.
Junior Associates	\$210/hr.
Paralegals	\$100/hr.

For Jail Phone Call Review Matter

Call Reviewers	\$70/hr.
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Contract costs not to exceed \$2,900,000

Additional Information:

Originally approved May 18, 2021 for \$400,000; through June 30, 2023.

Amendment 1 was approved February 1, 2022 for \$500,000 increase in funding for a total contract amount of \$900,000; through June 30, 2023.

OFFICE OF THE CHIEF FINANCIAL OFFICER

6004347 100% ARPA Funding – To Provide Office Supplies for All ARPA Related Projects. – Contractor:
Arrow Office Supply Co. – Location: 17005 Grand River, Detroit, MI 48227 – Contract Period:
Upon City Council Approval through December 31, 2024 – Total Contract Amount:
\$1,000,000.00.

Waiver of Reconsideration Requested

*****This contract is 1 of the 17 contracts submitted June 14, 2022 and was not included in the June 14, 2022
Teeter Report.**

Funding

Account String: **3923-22002-350030-628500-850001**
Fund Account Name: **ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$208,138,576 as of June 17, 2022**

Tax Clearances Expiration Date: **1-31-23**
Political Contributions and Expenditures Statement:
Signed: **3-30-22** Contributions: **None**

Consolidated Affidavits

Date signed: **3-30-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

4 Bids received

Other bids: Based on sample items bids-

Staples;	\$5,558.75
AVE Solutions:	\$7,566.97
YTI Office Express:	\$13,994.65

Contract Details:

Vendor: **Arrow Office Supply Co. (Lowest most responsible bid & offer recycled, eco-friendly products -
\$5,773.38)** Amount: **\$1,000,000.00** End Date: **December 31, 2024**

Services Fees:

This is a blanket purchase order- open citywide for supplies to be ordered related to ARPA contracts:

Sample of Office supplies which vary in quantity and costs/ This is a blanket ;

Clip Binders Small \$.36 each for 20 Items \$5.76

Scissors \$1.69 each 6 items \$10.14

Mouse Pad \$2.89 each, 15 items \$43.45

1 Ream of Copy Paper- (500 Sheets) recyclable \$3.90 per pack (30,000 sheets/ 60 packs) \$234.00

500 Count Box- Easy Close Security tinted #10 Business Envelopes (14,500 / 29 boxes) \$212.28

K-Cup Coffee Caribou Blend(20) \$15.99 per box, 20 boxes \$319.80

Post-it Super Sticky Easel Pad 25" X 35" White \$24.99 each 30 Items \$749.70

POLICE

6004481 100% City Funding – To Provide Undercover Vehicle Maintenance and Repair Services, Labor and/or Parts. – Contractor: Jefferson Chevrolet Co. – Location: 2130 E Jefferson, Detroit, MI 48207 – Contract Period: Upon City Council Approval through June 2, 2025 – Total Contract Amount: \$90,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **2601-00648-370760-622100**
Fund Account Name: **Drug Law Enforcement Fund**
Appropriation Name: **Police Enhanced Drug Enforcement Program**
Funds Available: **\$364,543 as of June 17, 2022**

Tax Clearances Expiration Date: 3-30-23
Political Contributions and Expenditures Statement:
Signed: **12-7-21** Contributions: **None**

Consolidated Affidavits

Date signed: **12-7-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ Close Date: **April 8, 2022**; **6 Bid Received. Detroit Police Department Fleet Management Unit recommended a contract with 5 of the 6 bidders. 5 were awarded contracts (marked by an asterisk). Bid prices are based on requested sample of various parts and general repair labor estimates for the last 3 years (June 2019 through May 2022).**

All Bids: ***Bob Maxey Ford, Inc. one year total \$115,554.74 for sample**
***Pat Milliken Ford one year total \$110,313.10 for sample**
***Jay’s Auto Repair one year total \$84,680.03 for sample**
Ferndale-F, LLC dba Suburban Ford of Ferndale one year total \$126,442.48 for sample
***Jefferson Chevrolet Co. one year total \$100,544.11 for sample**
*** The Blackbottom Group dba Blast Detroit one year total \$90,915.98 for sample**

Department recommends funding per year for each vendor awarded a contract as follows:

Jefferson Chevrolet Co. \$30,000/yr.
Jay’s Auto Repair \$20,000/yr.
Bob Maxey Ford \$15,000/yr.
Pat Milliken Ford \$15,000/yr.
Blast Detroit \$5,000/yr.

Contract Details:

Vendor: **Jefferson Chevrolet Co.** Amount: **\$90,000**
Duration: **3 years** End Date: **June 30, 2025**

Services:

Vehicle Maintenance & Repair Service, Labor and/or Parts for DPD undercover vehicles.

All repairs to be done within 3-5 business day. Warranty for at least 30 days.

Fees:

\$30,000 per year for a 3 year contract term.
Labor rate is \$95/hr. Mon-Fri., 8am-6pm
Towing services is \$175 one way

15% discount for new genuine parts and 10% discount for new OEM non-GM parts from manufacturer’s list prices. Discount from price list is firm, prices are subject to adjustment by manufacturer.

POLICE

6004483 100% City Funding – To Provide Undercover Vehicle Maintenance and Repair Service, Labor and/or Parts. – Contractor: Jay's Auto Repair – Location: 20101 Van Dyke, Detroit, MI 48234 – Contract Period: Upon City Council Approval through June 16, 2025 – Total Contract Amount: \$60,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **2601-00648-370760-622100**
Fund Account Name: **Drug Law Enforcement Fund**
Appropriation Name: **Police Enhanced Drug Enforcement Program**
Funds Available: **\$364,543 as of June 17,2022**

Tax Clearances Expiration Date: **3-30-23**
Political Contributions and Expenditures Statement:
Signed: **5-4-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **5-4-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ Close Date: **April 8, 2022; 6 Vendors Bids Received. GSD Fleet Management recommends Jay's Auto Repairs because this vendor meets all specifications for Vehicle Maintenance & Repair Service, Labor and/or Parts. (3- contracts awarded for these services along with this one-600448 & 6004485.)**

Other Vendors: **All Sample Bids**

Ferndale Suburban Ford- Partial Bid- 1 Year- \$126,442.48
Jefferson Chevrolet- Bid- 1 Year-\$100,544.11
Pat Milliken Ford- Bid- 1 Year- \$110,313.10
Jay's Auto Repair- Bid- 1 year- \$84,680.03
Black Bottom dba Blast Detroit- Bid -1 Year- \$90,915.98

Contract Details:

Vendor: **Jay's Auto Repair** Amount: **\$60,000.00** End Date: **June 16, 2025**

Services:

The vendor will provide authorized repair, genuine new materials/parts, and service for the undercover DPD vehicles, equipment, and engines. All materials/facilities are subject to inspection test. All repairs to be done within 3-5 business day. Warranty for repair work is for 30 days, begins upon delivery/completion. Warranty repairs will be completed at no cost to the city.

Fees:

Labor rate is \$90/hr.; Mon-Sat.- 7:30am- 5pm t vendor's location. No discount on Manufacturer's price list. Additional expenses not covered under specifications must be approved prior to work being performed and will be invoiced at Supplier price plus 20% discount from manufacturer's list price.

POLICE

6004485 100% City Funding – To Provide Undercover Vehicle Repair Service, Labor and/or Parts. –
Contractor: Bob Maxey Ford, Inc. – Location: 1833 E Jefferson Avenue, Detroit, MI 48207 –
Contract Period: Upon City Council Approval through June 2, 2025 – Total Contract Amount:
\$45,000.00.

Waiver of Reconsideration Requested

Funding

Account String: **2601-00648-370760-622100**
Fund Account Name: **Drug Law Enforcement Fund**
Appropriation Name: **Police Enhanced Drug Enforcement Program**
Funds Available: **\$364,543 as of June 17,2022**

Tax Clearances Expiration Date: **10-6-22**

Political Contributions and Expenditures Statement:
Signed: **5-3-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **5-3-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **April 8, 2022; 6 Bids Received. GSD Fleet Management recommends Bob Maxey Ford, Inc., because this vendor meets all specifications for Vehicle Maintenance & Repair Service, Labor and/or Parts. (3- contracts awarded for these services along with this one-6004481 & 6004483.)**

Other Vendors: **All Sample Bids**

Ferndale Suburban Ford- Partial Bid- 1 Year- \$126,442.48
Jefferson Chevrolet- Bid- 1 Year-\$100,544.11
Pat Milliken Ford- Bid- 1 Year- \$110,313.10
Bob Maxey, Ford- Bid- 1 year- \$115,554.74
Black Bottom dba Blast Detroit- Bid -1 Year- \$90,915.98

Contract Details:

Vendor: **Bob Maxey Ford, Inc.** Amount: **\$45,000.00** End Date: **June 2, 2025**

Services:

The vendor will provide authorized repair, genuine new materials/parts, and service for the undercover DPD vehicles, equipment, and engines. All materials/facilities are subject to inspection test. All repairs to be done within 3-5 business day. Warranty for repair work is for 30 days, begins upon delivery/completion. Warranty repairs will be completed at no cost to the city.

Fees:

Labor rate is \$109/hr.; Mon-Fri.-8am- 5pm at vendor's location.
No discount on Manufacturer's price list. Additional expenses not covered under specifications must be approved prior to work being performed and will be invoiced at Supplier price plus 18% discount from Ford Manufacturer's list price / 10% discount from Non-Ford Manufacturer.
Towing: One Way is \$125.00 - Round Trip is \$250.00

POLICE

6004376 100% City Funding – To Provide a Ceasefire Detroit Youth Violence Prevention Initiative. – Contractor: Black Family Development, Inc. – Location: 2995 East Grand Boulevard, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$775,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **NOT Provided**
Fund Account Name:
Appropriation Name:
Funds Available:

Tax Clearances Expiration Date: **NOT Provided**

Political Contributions and Expenditures Statement:

Signed: **NOT provided** Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

This is a professional services contract to deter gun violence in Detroit. No bid information provided.

Contract Details:

Vendor: **Black Family Development, Inc.** Amount: **\$775,000.00** End Date: **June 30, 2023**

Services:

- **Operation Cease fire aims to end gun violence in Detroit.**
- **Black Family Development, Inc. will receive funds from grants and/ or City of Detroit general funds awarded for DPD initiatives and provide accounting, fiduciary, and grants administration services with the following specifications:**
- **Black Family Development, Inc. will establish and manage a segregated account for each source of funding administered that is designated solely for that funding source.**
- **Black Family Development, Inc. will disburse funds from the Account only in furtherance of grant and/or other funding sources awarded to the Detroit Police Department and in accordance with the terms of the awarded funding, such as for the following purposes: (i) payment of Vendors and contractual staff, (ii) payment of other expenses that are necessary or convenient for implementation of the Project,**
- **and (iii) distribution of allocations due to the Black Family Development, Inc. for its fiscal sponsorship activities, all in accordance with the terms of individual grant and/or other funding awards.**
- **Black Family Development, Inc. will submit regular reports to the Detroit Police Department and Program Management on a monthly basis and/or as requested. Reports may be, but are not limited to, status of invoices and payments, fund balances or other activities that the Black Family Development, Inc, is responsible for managing.**
- **Black Family Development, Inc. will solicit bids from, enter into contracts with, and manage financial transactions & reporting requirements with third party vendors and research partners/ evaluators to provide goods and services as may be necessary or convenient for implementation of grant or otherwise-funded programs awarded to the Detroit Police Department. Such activities will be conducted in accordance with Black Family Development, Inc.'s standard bidder selection and contract authorization procedures. The Detroit Police Department will make the final selection of vendors providing goods and/or services for matters such as ("Subject to Change"):**
- **Making final selection of vendors providing goods and/or services**
- **Making final decisions regarding renewals and termination of vendor contracts**
- **Approving all payments before they are processed by the Black Family Development, Inc.**

Contract discussion continues on next page

POLICE (Continued)

6004376 100% City Funding – To Provide a Ceasefire Detroit Youth Violence Prevention Initiative. – Contractor: Black Family Development, Inc. – Location: 2995 East Grand Boulevard, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$775,000.00.
Waiver of Reconsideration Requested

Services (cont.)

- **Black Family Development, Inc., with the support the Detroit Police Department, will submit all reports (including programmatic, financial, and other reporting required by funder) to funding organization(s), as may be required under the terms of their respective funding sources. DPD and personnel of grant or otherwise-funded programs will provide content as requested by Black Family Development, Inc.**
- **Black Family Development, Inc. will manage submission process to ensure all required reports are submitted on time.**
- **Black Family Development, Inc. will enter into contracts with staff hired through grant or otherwise-funded programs, process payroll, and provide paychecks to hired contractual staff. Detroit Police Department will make final selection of individuals for hire and provide day-to-day management of employees (e.g., provide direction, collect timesheets) and Black Family Development Inc. will process payroll based on information provided by DPD or program staff of DPD initiatives.**
- **Black Family Development, Inc. and Detroit Police Department will meet at their mutual convenience when requested by DPD, whether in person or via video conference, telephone, or other convenient means on a periodic basis to review the progress of each Party's activities, to coordinate further activities related to grant or otherwise-funded programs as may be necessary, and to discuss other relevant issues that may arise from time to time. Meetings will occur quarterly or more frequently.**
- **Black Family Development, Inc. will maintain, and will request that Black Family Development, Inc.'s Vendors maintain, information pertinent to its activities under grant or otherwise-funded programs awarded to the Detroit Police Department for at least four (4) years following the conclusion or earlier termination of a contract for services between Black Family Development, Inc. and Detroit Police Department, but in no case for less time than may be required to maintain compliance with Applicable Laws and the requirements of funding organizations.**

Fees:

Annual Fiduciary Administrative Services ("Subject to Change") 22-23 Amount Budget Amount

- **Contractual staff \$613,645.46**
- **Service Providers \$10,000.00**
- **Rent \$8,400.00**
- **Training & Supplies \$16,000.00**
- **Events \$8,000.00**
- **Evaluation & Research \$12,000.00**
- **General Member Assistance \$33,000.00**
- **Travel & Conferences \$3,500.00**

Subtotal: \$ 704,545.46

Fiduciary Services Fee \$ 70,454.55

Grand Total 22-23 \$ 775,000.00

PUBLIC WORKS

6004606 100% Grant Funding – To Provide Paving Services for the Athens Devine Project. – Contractor: Gibraltar Construction Company – Location: 2650 Van Horn Road, Trenton, MI 48183 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$2,395,309.76.
Waiver of Reconsideration Requested

Funding

Account String: **3301-21113-191111-632100-193002**
Fund Account Name: **Major Street Fund**
Appropriation Name: **TEDA Grant 13412 Athens-Devine**
Funds Available: **\$2,679,314 as of June 17, 2022**

Tax Clearances Expiration Date: **9-22-22**
Political Contributions and Expenditures Statement:
Signed: **6-6-22** Contributions: **None**

Consolidated Affidavits

Date signed: **6-6-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ Close Date: **April 28, 2022. 45 Invited Suppliers; 3 Bid Received.**

Other Bids: **Century Cement \$2,463,296.15**
Major Contracting Group \$2,680,981.08

No equalization Credits applied because this is project is publicly funded.

Contract Details:

Vendor: **Gibraltar Construction Company** Bid: **Lowest cost**
Amount: **\$2,395,309.76** End Date: **December 31, 2024**

Services:

Vendor will furnish all materials and supplies and to provide all labor, construction tools and equipment to complete the scope of work.

Reconstruct Devine Avenue. from French Road to Athens Avenue and reconstruct Athens Avenue from Devine Avenue to Harper Road. The work includes, but is not limited to, removal of approx. 8,800 syds of existing asphalt pavement, installation of approx. 1,200 ft of combined sewer, installation of 21 ea. drainage structures, and construction of approx. 7,700 syds of concrete pavement, 10” and 28,600 sq. ft of concrete sidewalk. The work will be divided into two phases and will require coordination with Conrail for construction at the railroad crossing.

Estimated completion date: July 30, 2022.

Gibraltar Construction indicated it will perform all work, except traffic devices, milling, and concrete paving.

Identified Subcontractor: JB Contractors will complete concrete paving.

Fees:

Labor \$35/hr.
Included in the documents is an itemized price list of 79 various services and products for a total estimated construction costs of \$2,395,309.76.

PUBLIC WORKS

6004614 100% Major Street Funding – To Provide a Funding Agreement Between EDC and the City of Detroit. – Contractor: Economic Development Corporation of the City of Detroit – Location: 500 Griswold, Suite 2200, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$4,500,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **3301-04189-193850-632100-193002**
Fund Account Name: **Major Street Fund**
Appropriation Name: **Major Street Fund Capital**
Available: **\$3,038,538 as of June 17,2022**

Tax Clearances, Contributions, Affidavits

NOT required for agreements between intergovernmental agencies.

****\$2,300,000 will be budgeted expended in the first year of the contract [See Services/Fees section for details].**

Bid Information

None, because this is an agreement between the City of Detroit and the Economic Development Corporation of the City of Detroit.

Contract Details:

Vendor: **Economic Development Corporation of the City of Detroit**
Amount: **\$4,500,000** End Date: **June 30, 2024**

Background:

The City and 20th Street Properties LLC, an entity affiliated with the Ford Motor Company entered into that certain Transfer Agreement dated as of December 7, 2020, in which Ford agreed to transfer certain real property for the City’s objectives under the Greater Corktown Neighborhood Framework Plan and Choice Neighborhoods Implementation Grant from the U.S. Department of Housing and Urban Development and, in return, the City agreed to complete certain public infrastructure improvements described in the Transfer Agreement in an amount not to exceed \$4,500,000 in the area generally bounded by Dalzelle Street on the north, Bagley Street on the south, 15th Street on the west and Rosa Parks on the east.

The estimated \$4.5 million was based on cost estimates for the Public Improvement at the time the Transfer Agreement was executed. Certain improvements were to be completed by June 30, 2022 and others were to be completed by June 30, 2023.

Due to the increase in costs of construction materials, labor shortages, and the pandemic, the costs of the public improvements exceed the \$4.5 million and the project has been delayed.

DPW has completed the design and engineering of the public improvements on 15th St., which was in the plans captioned 15th Street Streetscape prepared for the City by Fishbeck; and Ford has proposed to undertake the project and complete the design and engineering for the remaining Public improvements and construction of all public improvements provided the City will contribute to the cost of the project in an amount not to exceed the initial agreement of \$4.5 million and Ford will be responsible for funding the balance of the project costs.

DPW has allocated up to \$4.5 million io Act 51 Funds toward eligible costs to support the project.

Services/Fees:

DPW has requested the EDC’s assistance in distributing the funds to Ford to design, engineer, and construct the public improvements. The Board of Directors of EDC authorized the EDC to enter into this agreement to assist the City with disbursement of City funds to complete the Public Improvements, pursuant to EDC Resolution EDC 22-06-16.

Contract discussion continues onto the next page.
Public Works - *continued*

6004614 100% Major Street Funding – To Provide a Funding Agreement Between EDC and the City of Detroit. – Contractor: Economic Development Corporation of the City of Detroit – Location: 500 Griswold, Suite 2200, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$4,500,000.00.

Waiver of Reconsideration Requested

Services/Fees – continued:

EDC will work with Ford to design and engineer public improvements, except 15th St. improvements and construct all public improvements, including 15th St. within the specifications approved by DPW. Ford has committed up to \$2.5 million of its funds to complete the project. Ford as selected Angelo Iafrate Construction as the general contractor for the 15th St. Improvements.

Public Improvements include:

15th Street from Bagley St., north to Dalzelle, at the intersection of Bagley St., 15th St., and 14th St, and to sidewalks along Dalzelle St., east from 14th St. to Rosa Parks Ave. The anticipated cost is \$2.3 million.

- Sidewalk removal and replacement at Dalzelle between 14th and Rosa Parks (1180 ft.)
- Intersection of 14th, 15th, and Bagley improvements include reconfiguration of intersection by eliminating vehicular access to lower 15th Street and adding bump outs, creation of all-way bike and pedestrian scramble, sidewalk removal and concrete sidewalk installation, drainage structure improvements, new street lights brought to city photometric standards, signal modernization, and landscaping
- 15th between Bagley and Dalzelle improvements include creation of a non-motorized share street, sidewalk removal/replacement, drainage structure improvement, new street lights brought to city photometric standards, landscaping, installation of basic fencing on the east side of 15th St. between Bagley and Marentette.

14th Street from Bagley St. north to Dalzelle St., as well as sidewalks along Marentette Street and Dalzelle Street from 15th St., east to 14th Street. The improvements will allow those walking in the Book Depository Building to walk between newly constructed parking garage on the south side of Bagley and the completed sidewalks on the east-west streets on blocks surrounding the building. The anticipated cost is \$1.7 million.

- Sidewalk removal and replacement on the east side of the street at Marentette St. between 15th and 14th (320 ft.) and the east side of Dalzelle St. between 15th and 14th (320 ft.)
- 14th Street between Bagley and Dalzelle (1150 ft.) improvements include remove/replace sidewalk, perform photometric study and upgrade street lighting consistent with city standards, resurface the road, concrete base repair, pavement markings, stripe nike facilities, street trees where feasible, curb extensions where feasible.

Ford will continue to develop transportation/pedestrian plan.

TRANSPORTATION

6004550 100% City Funding – To Provide Fare Cards for Buses. – Contractor: EDM Technology, Inc. – Location: 210 Old Thomasville, High Point, NC 27260 – Contract Period: Upon City Council Approval through July 11, 2025 – Total Contract Amount: \$1,500,000.00.
Waiver of Reconsideration Requested

Funding

Account String: **5301-29200-200090-626100**
Fund Account Name: **Transportation Operation Fund**
Appropriation Name: **DDOT Administration**
Funds Available: **\$11,737,250 as of June 10, 2022**

Tax Clearances Expiration Date: **6-1-23**
Political Contributions and Expenditures Statement:
Signed: **6-5-22** Contributions: **None**

Consolidated Affidavits

Date signed: **6-5-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Application Does NOT Comply
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ Close Date: **May 26, 2022. 32 invited suppliers; 2 Bid Received.**

Other Bid: **Accuform Printing & Graphics \$1,466,286**

Contract Details:

Vendor: **EDM Technology, Inc.**
Bid: **Lowest, responsive, responsible bid [no equalization needed for bid at \$434,176]**
Amount: **\$1,500,000** Duration: **3 years** End Date: **July 11, 2025**

Services/Fees:

Provide necessary materials and services to create and deliver fare cards, as requested by DDOT. Artwork will be supplied via PDF format by the City and subject to change throughout the duration of the contract. Fare cards are to be created as follows:

- 1. Farebox Transfer card – estimated annual quantity 8,000,000; Non-encoded ticket, credit card sized with magnetic strip for \$316,000; \$39.50 per 1,000 cards.**
- 2. Student ID card- estimated annual quantity 5,000; Pre-encoded ticket, credit card sized with magnetic strip for \$3,550; \$710 per 1,000 cards.**
- 3. Pre-encoded ticket for 4 hour regional pass [500,000 estimated annually]. 24 hour regional pass [25,000 estimated annually], and 7 day regional pass [15,000 estimated annually] for \$51,300; \$95 per 1,000 cards.**
- 4. Pre-encoded ticket for 4 hour regional reduced pass [20,000 estimated annually]. 24 hour regional reduced pass [5,000 estimated annually], and 7 day regional reduced pass [1,000 estimated annually] for \$9,042; \$137 per 1,000 cards.**
- 5. Pre-encoded ticket for 21 day regional pass [20,000 estimated annually], 31 day DDOT only pass [30,000 estimated annually], and 7 day DDOT only pass [30,000 estimated annually] for \$31,600; \$395 per 1,000 cards.**
- 6. Pre-encoded ticket for 21 day regional reduced pass [2,000 estimated annually], 31 day DDOT only reduced pass [50,000 estimated annually], and 7 day DDOT only reduced pass [1,000 estimated annually] for \$22,684; \$428 per 1,000 cards.**
- 7. Optional: print serial numbers through barcoding on the bus passes for tracking and inventory purposes.**

Purchases will be made per 1,000 cards, as needed.

TRANSPORTATION

6004552 100% City Funding – To Provide Paratransit Dispatch Software and Services. – Contractor: Ecolane USA, Inc. – Location: 940 W Valley Road, Suite 1400, Wayne, PA 19087 – Contract Period: Upon City Council Approval through June 30, 2027 – Total Contract Amount: \$791,951.25.
Waiver of Reconsideration Requested

Funding

Account String: **5301-29201-200070-622302**
Fund Account Name: **Transportation Operation**
Appropriation Name: **DDOT Planning**
Funds Available: **\$2,897,143 as of June 17,2022**

Tax Clearances Expiration Date: **6-13-23**

Political Contributions and Expenditures Statement:
Signed: **6-1-22** Contributions: **None Indicated**

Consolidated Affidavits

Date signed: **6-1-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Request for Non- Standard procurement- as a Sole Source Vendor- The decision to bring in-house the dispatch function of the paratransit system. This is the only supplier able to fulfill the requirements by DDOT, there are no local vendors who can provide this type of service. Experienced dispatchers will be sought, and this is the system, currently in use, it will not disrupt the provisions of paratransit services. It

The Americans with disabilities Act of 1990- requires DDOT to provide comparable paratransit services to its fixed routes. Any disruption to that service may result in unnecessary scrutiny by the Federal transit Administration, thus potentially jeopardizing federal funding. DDOT would like to avoid this.

This request is in accordance with CFO Directive No. 2018-101-020.

Contract Details:

Vendor: **Ecolane USA, Inc.** Amount: **\$791,951.25** End Date: **June 30, 2027**

Services:

The vendor will the software for Paratransit dispatching, tablets, data services, licenses & maintenance The Detroit Department of Transportation provides paratransit service, MetroLift, to eligible residents of Detroit who are functionally unable to ride the DDOT fixed route bus. MetroLift is currently provided by Transdev. However, oversight of paratransit transit services (including registering, scheduling, dispatch, and reports) will be brought in-house by December 2022. The transition to bring paratransit service in-house as well as to avoid disruption in the provision of paratransit services, DDOT believes that it is necessary to purchase the Ecolane Software System. This purchase would help expedite the transition of services from outsourced dispatch by Transdev to DDOT employee-provided dispatch. Additionally, ninety (90) Android tablets loaded with Ecolane Scheduling Software will be used to communicate trip information to and from drivers on the road.

Fees:

1 First year-\$423,971 (initial license, data service, 90-8” Android tablets, maintenance) 2nd -5th year- \$91,995 per year (recurring license, data service, maintenance)

Initial License	\$344,981.25
Non- recurring Additional Items	\$46,410 90
Services	\$32,580
Total 1 year	\$423,971.25
Annual Costs Years 2-5	\$91,995 (X 4)
GRAND TOTAL	\$791,951.25

TRANSPORTATION

6004329 100% City Funding – To Provide Preventive Maintenance of Air Compressors. – Contractor: Caldwell Group Companies, LLC – Location: 18000 W Nine Mile Road, Suite 720, Southfield, MI 48075 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$709,284.00.
Waiver of Reconsideration Requested

Funding

Account String: **NOT Provided**

Fund Account Name:

Appropriation Name:

Funds Available:

Tax Clearances Expiration Date: 4-19-23

Political Contributions and Expenditures Statement:

Signed: **11-16-21** Contributions: **None**

Consolidated Affidavits

Date signed: **11-16-22**

Covenant of Equal Opportunity

Hiring Policy Compliance;
Employment Application Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record
Disclosure

Bid Information:

4 Responses Received.

Other Bid: **Metropolitan Air Compressors [Roseville] unresponsive**
Ingersoll Rand [Lavonia] unresponsive due to the number of documents/terms required
Wright Tool Company [Troy] unresponsive

Contract Details:

Vendor: **Caldwell Group Companies, LLC**

Bid: **Most Responsive**

Amount: **\$709,284**

End Date: **June 30, 2024**

Services/Fees:

Provide air compressor preventive maintenance, repairs, and parts for 2 years.

- **Make immediate repairs to all broken or down air compressors and their associated components.**
- **Inspect and perform PM work on all air compressors at DDOT facilities. The locations are the Central [1301 E. Warren], Gilbert [5600 Wabash], and Shoemaker [5149 St. Jean] facilities.**
- **Change air and oil filters.**
- **Change separator element per Operator’s Manual recommendation.**
- **Change coolant every 8,000 hrs or per fluid analysis recommendations.**
- **Check starter contacts & clean every visit and quote replacement if required.**
- **Check cooler condition and blow out as needed, (power washing not included).**
- **Check and clean condensate drains as needed.**
- **Check condition of belts, adjust tension and/or change as needed.**
- **Lubricate main drive motor and cooling fan motor as needed.**
- **Complete a multipoint inspection and document control panel parameters per visit.**
- **Review warning shutdown history for any abnormal shutdowns per visit.**
- **Take oil samples and record Shock Pulse Monitoring (SPM) per visit**
- **Perform a multipoint inspection with recommendations every visit.**
- **Check and clean condensate drains as needed.**
- **Check condenser coils condition and blow out as needed (power washing not included).**
- **Inspect desiccant dryer per visit (desiccant replacement quoted as additional service).**
- **Refrigerated dryer’s inspection of hot gas bypass valve at each visit**
- **Perform Diagnostic Analysis in data inspection summary report, shock pulse monitoring, fluid analysis report, keep a repair log book**

Main shop, 4 visits per year	\$53,070/yr.	Labor rate	\$97.75/hr.
Gilbert Terminal, 4 visits per year	\$42,456/yr.	Overtime	\$146.25/hr.
Shoemaker Terminal, 4 visits per year	\$42,450/yr.	Service Call	\$100/visit
SUBTOTAL	\$137,976/yr.	Service call after hours	\$225/visit
Contingency for repairs	\$216,666/yr.		
Year 1 TOTAL	\$354,6426/yr		
2 Year TOTAL	\$709,284		

EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW

CITY DEMOLITION

3058024 100% City Funding – To Provide an Emergency Demolition for the Following Residential Properties, 5937 Beaubien, 5947 Beaubien, 5943 Beaubien, 456 Harper and 452 Harper. – Contractor: Gayanga Co. – Location: 1120 W Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$98,987.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **3-4-23**

Political Contributions and Expenditures Statement:

Signed: **1-3-22**

Contributions: **1 to a Council Member in 2020**

Consolidated Affidavits

Date signed: **1-3-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structures at 5937 Beaubien, 5947 Beaubien, 5943 Beaubien, 456 Harper and 452 Harper on April 26, 2022 & May 6, 2022. Purchase Order to proceed dated May 27, 2022.

20 Invited Suppliers. Bids closed on May 12, 2022; 4 Bids Received.

Other Bids: **DMC Consultants \$223,825 [12% equalized bid \$201,442.50 for D-BB, D-RB, D-HB, & D-BSB]**
Homrich \$167,979 [3% equalized bid \$162,939 for D-BB]
Inner City Contracting \$122,400 [4% equalized bid \$117,504 for D-BB & D-BSB; bids closed on May 12, 2020, which was before ICC's certification extension expired on May 13, 2022]

Contract Details:

Vendor: **Gayanga Co.**

Bid: **Lowest**

End Date: **June 30, 2023**

Amount: **\$98,987 [12% Equalized Bid \$87,108.56 for D-BB, D-RB, D0HB, & D-BSB]**

Services & Costs:

5937 Beaubien: Demolition \$12,971; Backfill and Grading \$2,732; Site Finalization \$1,500; TOTAL \$17,203

5947 Beaubien: Demolition \$14,008; Backfill and Grading \$3,912; Site Finalization \$1,500; TOTAL \$19,420

5943 Beaubien: Demolition \$13,504; Backfill and Grading \$4,284; Site Finalization \$1,500; TOTAL \$19,288

456 Harper: Demolition \$15,310; Backfill and Grading \$5,196; Site Finalization \$1,500; TOTAL \$22,006

452 Harper: Demolition \$14,998; Backfill and Grading \$4,572; Site Finalization \$1,500; TOTAL \$21,070

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, and Minority-owned Business until 4/4/23. Vendor indicates a Total Employment of 30; 24 Employees are Detroit residents.

Contract discussion continues onto the next page.

Emergency City Demolition - continued

3058024 100% City Funding – To Provide an Emergency Demolition for the Following Residential Properties, 5937 Beaubien, 5947 Beaubien, 5943 Beaubien, 456 Harper and 452 Harper. – Contractor: Gayanga Co. – Location: 1120 W Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$98,987.00.



EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW

CITY DEMOLITION

3058026 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 12544 Hamsphire. – Contractor: Gayanga Co. – Location: 1120 W Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$23,567.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **3-4-23**

Political Contributions and Expenditures Statement:

Signed: **1-3-22** Contributions: **1 to a Council Member in 2020**

Consolidated Affidavits

Date signed: **1-3-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 12544 Hamsphire on May 4, 2022. Purchase Order to proceed dated June 3, 2022.

20 Invited Suppliers. Bids closed on May 12, 2022; 3 Bids Received.

Other Bids: **DMC Consultants \$27,025 [12% equalized bid \$23,782 for D-BB, D-RB, D-HB, & D-BSB]**
Inner City Contracting \$23,600 [5% equalized bid \$22,420 for D-BB & D-BSB; bids closed on May 3, 2020, which was before ICC's certification extension expired on May 13, 2022]

Contract Details:

Vendor: **Gayanga Co.** Bid: **Lowest** End Date: **June 30, 2023**
Amount: **\$23,567 [12% Equalized Bid \$20,738.96 for D-BB, D-RB, D0HB, & D-BSB]**

Services & Costs:

Demolition \$17,699; Backfill and Grading \$4,368; Site Finalization \$1,500; TOTAL \$23,567

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, and Minority-owned Business until 4/4/23.
Vendor indicates a Total Employment of 30; 24 Employees are Detroit residents.



EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW

CITY DEMOLITION

3058104 100% City Funding – To Provide an Emergency Demolition for the Following Residential Properties, 17202 Caldwell, 17184 Caldwell, 17227 Healy and 17657 Dwyer. – Contractor: Gayanga Co. – Location: 1120 W Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$88,875.00

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **3-4-23**
Political Contributions and Expenditures Statement:
Signed: **1-3-22** Contributions: **1 to a Council Member in 2020**

Consolidated Affidavits

Date signed: **1-3-22**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structures at 17202 Caldwell, 17184 Caldwell, 17227 Healy and 17657 Dwyer on April 26, 2022. Purchase Order to proceed dated June 1, 2022.

19 Invited Suppliers. Bids closed on May 2, 2022; 3 Bids Received.
Other Bids: **DMC Consultants \$103,375 [12% equalized bid \$93,037.50 for D-BB, D-RB, D-HB, & D-BSB]**
Inner City Contracting \$82,825 [5% equalized bid \$78,683.75 for D-BB & D-BSB; bids closed on May 3, 2020, which was before ICC’s certification extension expired on May 13, 2022]

Contract Details:

Vendor: **Gayanga Co.** Bid: **Lowest equalized bid** End Date: **June 30, 2023**
Amount: **\$88,875 [12% Equalized Bid \$78,210 for D-BB, D-RB, D0HB, & D-BSB]**

Services & Costs:

17202 Caldwell: Demolition \$18,991; Backfill and Grading \$5,875; Site Finalization \$2,500;
TOTAL \$27,366

17184 Caldwell: Demolition \$12,955; Backfill and Grading \$4,957; Site Finalization \$2,500;
TOTAL \$20,412

17227 Healy: Demolition \$11,005; Backfill and Grading \$4,200; Site Finalization \$2,500;
TOTAL \$17,705

17657 Dwyer: Demolition \$16,292; Backfill and Grading \$4,600; Site Finalization \$2,500;
TOTAL \$23,392

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, and Minority-owned Business until 4/4/23.
Vendor indicates a Total Employment of 30; 24 Employees are Detroit residents.



EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW

CITY DEMOLITION

3058135 100% City Funding – To Provide an Emergency Demolition for the Following Residential Properties, 5721 Dubois, 5727 Dubois, 2685 Hendrie and 5565 Jos Campau. – Contractor: Gayanga Co. – Location: 1120 W Baltimore Suite 200, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$85,654.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **3-4-23**

Political Contributions and Expenditures Statement:

Signed: **1-3-22** Contributions: **1 to a Council Member in 2020**

Consolidated Affidavits

Date signed: **1-3-22**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structures at 5721 Dubois, 5727 Dubois, 2685 Hendrie and 5565 Jos Campau on April 26, 2022 & April 27, 2022. Purchase Order to proceed dated June 2, 2022.

19 Invited Suppliers. Bids closed on May 3, 2022; 3 Bids Received.

Other Bids: **DMC Consultants \$135,000 [12% equalized bid \$121,500 for D-BB, D-RB, D-HB, & D-BSB]**
Inner City Contracting \$81,500 [5% equalized bid \$77,425 for D-BB & D-BSB; bids closed on May 3, 2020, which was before ICC's certification extension expired on May 13, 2022]

Contract Details:

Vendor: **Gayanga Co.** Bid: **Lowest equalized bid** End Date: **June 30, 2023**
Amount: **\$85,654 [12% Equalized Bid \$75,375.42 for D-BB, D-RB, D0HB, & D-BSB]**

Services & Costs:

5721 Dubois: Demolition \$12,333; Backfill and Grading \$3,672; Site Finalization \$1,500;
TOTAL \$17,505

5727 Dubois: Demolition \$12,247; Backfill and Grading \$3,605; Site Finalization \$1,500;
TOTAL \$17,352

2685 Hendrie: Demolition \$25,118; Backfill and Grading \$2,600; Site Finalization \$1,500;
TOTAL \$29,218

5565 Jos Campau: Demolition \$14,599; Backfill and Grading \$5,480; Site Finalization \$1,500;
TOTAL \$21,579

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Resident, and Minority-owned Business until 4/4/23.
Vendor indicates a Total Employment of 30; 24 Employees are Detroit residents.



**EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW
CITY DEMOLITION**

3058154 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 20010 Stahelin. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$24,900.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **12-17-22**
Political Contributions and Expenditures Statement:

Signed: **11-23-21**

Contributions: **2 contributions in 2016 - 1 to the Mayor Disclosure 1 to a former Council Member and 1 Council member in 2021.**

Consolidated Affidavits

Date signed: **11-23-21**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept.6 issued for residential structure at 20010 Stahelin on May 24, 2022. Purchase Order to proceed dated June 3, 2022.

Bids closed on May 31, 2022. 19 Invited Suppliers; 2 Bids Received.
Other Bid: Inner City Contracting \$23,995 [no equalization applied]

Contract Details:

Vendor: **DMC Consultants** Bid: **Lowest Cost** End Date: **June 30, 2023**
Amount: **\$24,900 [12% equalized bid \$21,912 for D-BB, D-RB, D-HB, & D-BSB]**

Services & Costs:

Demolition \$17,900; Backfill and Grading \$3,500; Site Finalization \$3,500; TOTAL \$24,900

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Resident, Small & Minority Business.
Vendor indicates a Total Employment of 23; 13 Employees are Detroit residents.



EMERGENCY CONTRACTS FOR CITY COUNCIL REVIEW

CITY DEMOLITION

3058168 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 7552 Holmes. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$24,500.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$16,219 as of June 17, 2022**
Encumbered Funds: **\$2,482,942 as of June 17, 2022**

Tax Clearances Expiration Date: **12-17-22**
Political Contributions and Expenditures Statement:
Signed: **11-23-21** Contributions: **2 contributions in 2016 - 1 to the Mayor Disclosure 1 to a former Council Member and 1 Council member in 2021.**

Consolidated Affidavits

Date signed: **11-23-21**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept.6 issued for residential structure at 7552 Holmes on May 19, 2022. Purchase Order to proceed dated June 6, 2022.

Bids closed on May 31, 2022. 19 Invited Suppliers; 2 Bids Received.
Other Bid: **Inner City Contracting \$22,780 [no equalization applied]**

Contract Details:

Vendor: **DMC Consultants** Bid: **Lowest Cost** End Date: **June 30, 2023**
Amount: **\$24,500 [12% equalized bid \$21,560 for D-BB, D-RB, D-HB, & D-BSB]**

Services & Costs:

Demolition \$17,500; Backfill and Grading \$3,500; Site Finalization \$3,500; TOTAL \$24,500

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Resident, Small & Minority Business.
Vendor indicates a Total Employment of 23; 13 Employees are Detroit residents.



**Exhibit A-1
Contract 6004405**

Fee Schedules:

- 1 This is a firm/fixed price Contract during the term.
2. This is a "Not-to-Exceed" Contract. Prices quoted may not exceed the quoted prices for the entire length of the Contract.
3. Tasks 1 through 9 include the all inclusive Total Task Price to complete the Services/Deliverables.

ARPA Recreation Center			
Break out of bid*	Total Task Price	Anticipated Hours	Fee Reduction Comments
TASK 1: Project Administration & Coordination	\$ 13,755.00	125	Bi-weekly meetings
TASK 2: Community Engagement & Collaborative Design Sessions	\$ 18,109.00	165	(2) working group meetings in btw each community meeting; City is responsible for scheduling, outreach, coordinating, and providing technology; City is responsible for engagement strategy and goals
TASK 3: Site Analysis	\$ 46,604.00	424	
3.02 Environmental Assessment	\$ -	0	Breakdown of environmental assessment should be listed below
Phase I Environmental Site Assessment (ESA)	\$ 2,500.00	23	
Phase II Environmental site Assessment	\$ -	0	*Dependent upon Phase I findings, if required
Documentation of Due Care Compliance	\$ -	0	*\$1800.00, if required
Other Environmental Services	\$ -	0	*Dependent upon scope, if required
TASK 4: Programming & Operations and Maintenance Planning	\$ 19,858.00	181	Exclude facility maintenance and operations cost forecast
TASK 5: Schematic Design	\$ 31,310.00	285	MEP and Structural deliverables will be in narrative form
			DD will include only (1) cost estimating package; Electrical will not include circuiting at DD level; City will provide standards for Security, AV, IT; site plan will reflect new work for gym addition only
TASK 6: Design Development	\$ 48,763.50	443	MEP only per clarifications; scope will not include designing for EUI which maximizes Energy Star Score (7.03); scope will not include written description and cost comparison of sustainable alternatives (7.04)
TASK 7: Sustainability Design	\$ 7,902.50	72	(3) bid sets per clarifications; (1) construction cost estimate mid-way through
TASK 8: Construction Documents	\$ 119,335.50	1085	CDs
TASK 9: Construction Administration	\$ 37,062.50	337	50% bi-weekly meetings (early and late in CA), 50% weekly meetings
TOTAL	\$ 345,200.00	3138	
InToto Hourly Rate for additional services	Cost per hour	*Provide Fully Burdened Labor Rates	
Principal in Charge	\$ 150.00	See Hourly Rate Schedule for consultant team as an attachemen	
Principal	\$ 120.00		
Director	\$ 100.00		
Project Manager	\$ 110.00		
Senior Architect/Designer	\$ 115.00		
Architect/Designer	\$ 85.00		
Senior Interior Designer	\$ 95.00		
Interior Designer	\$ 70.00		
Professional Support Staff	\$ 70.00		
Professional Junior Support Staff	\$ 60.00		
Administrative Support	\$ 45.00		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		
Provide Breakdown for any reimbursable allowance			
Site Rendering	\$ 2,250.00		
Interior Rendering	\$ 2,500.00		
Exterior Rendering	\$ 2,750.00		
Printing Materials for Community Engagement	\$ 1,000.00		
A set of 36"x24" printed drawings	\$ 500.00		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		
Others:	\$ -		

Exhibit A-2
Contract 6004405

Fee Schedules:



EXHIBIT "A"

2022 HOURLY RATE SCHEDULE FOR PROFESSIONAL SERVICES
(Hourly Rate Schedule is subject to annual increases)

3 PERSON SURVEY CREW	\$235.00	SENIOR PROJECT MANAGER	\$175.00
2 PERSON SURVEY CREW	180.00	PROJECT MANAGER	165.00
1 PERSON SURVEY CREW	145.00	PROJECT COORDINATOR	130.00-150.00
SENIOR LANDSCAPE ARCHITECT	130.00	SENIOR PROJECT SURVEYOR/ENGINEER	150.00
LANDSCAPE ARCHITECT	125.00	PROJECT SURVEYOR/ENGINEER	140.00
LANDSCAPE DESIGNER IV	115.00	SENIOR STAFF SURVEYOR/ENGINEER	120.00
LANDSCAPE DESIGNER III	110.00	PROJECT DESIGNER II	140.00
LANDSCAPE DESIGNER II	95.00	PROJECT DESIGNER I	115.00
LANDSCAPE DESIGNER I	85.00	STAFF ENGINEER III	115.00
PROFESSIONAL WETLAND SCIENTIST	155.00	STAFF ENGINEER II	110.00
ECOLOGICAL TECHNICIAN	110.00	STAFF ENGINEER I	105.00
ENGINEERING TECHNICIAN V	120.00	STAFF SURVEYOR III	115.00
ENGINEERING TECHNICIAN IV	115.00	STAFF SURVEYOR II	110.00
ENGINEERING TECHNICIAN III	105.00	STAFF SURVEYOR I	105.00
ENGINEERING TECHNICIAN II	100.00	CONSTRUCTION OBSERVER	100.00
ENGINEERING TECHNICIAN I	90.00	ADMINISTRATIVE SERVICES	70.00
SURVEY TECHNICIAN V	120.00	FIELD TECHNICIAN	105.00
SURVEY TECHNICIAN IV	115.00	FIREPROOFING OBSERVATION	100.00-130.00
SURVEY TECHNICIAN III	105.00	CERTIFIED WELDING INSPECTOR	100.00-130.00
SURVEY TECHNICIAN II	80.00	REGISTERED ROOF OBSERVER	100.00-130.00
SURVEY TECHNICIAN I	75.00	CAD TECHNICIAN III	100.00
		CAD TECHNICIAN II	95.00
		CAD TECHNICIAN I	90.00

GEOTECHNICAL ENGINEERING & CONSTRUCTION MATERIALS TESTING UNIT PRICES

LABORATORY TESTING		UNIT RATE	CMT PROFESSIONAL LABOR & EQUIPMENT		UNIT RATE
MOISTURE DENSITY RELATIONSHIP/ASTM D1557	\$185.00	Per Test	ON-SITE OBSERVATION	\$335.00	Half Day
GRADATION ANALYSIS-SIEVE/ASTM C117/C136	160.00	Per Test	ON-SITE OBSERVATION	630.00	Full Day
MOISTURE CONTENT DETERMINATION/ASTM D2216	25.00	Per Test	ON-SITE OBSERVATION/WEEKEND OVERTIME/HOLIDAY ...	105.00	Hourly
ATTERBURG LIMIT DETERMINATION/ASTM D4318	160.00	Per Test	NUCLEAR DENSITY GAUGE	55.00	Per Day
ASPHALT MARSHALL DENSITY/ASTM D6926/D2726	300.00	Per Test	FLOOR FLATNESS GAUGE (F-Meter)	750.00	Per Day
ASPHALT EXTRACTION/SIEVE ANALYSIS/ASTM D2172	300.00	Per Test			
LOSS ON IGNITION/ASTM D2974	65.00	Per Test	UTILITY LOCATING SERVICES	UNIT RATE	
CONCRETE BEAMS/ASTM C293	50.00	Per Beam	UTILITY LOCATING SERVICES	\$850.00	Half Day
CONCRETE COMPRESSIVE STRENGTH/ASTM C39	22.00	Per Cylinder	UTILITY LOCATING SERVICES	1,500.00	Full Day
MORTAR COMPRESSIVE STRENGTH/ASTM C109	30.00	Per Test	UTILITY LOCATING SERVICES – 2 MAN CREW	1,250.00	Half Day
GROUT COMPRESSIVE STRENGTH/C1019	30.00	Per Test	UTILITY LOCATING SERVICES – 2 MAN CREW	2,200.00	Full Day
			UTILITY LOCATING SERVICES/PREMIUM RATE	275.00	Per Hour
			UTILITY LOCATING SERVICES/WEEKEND/HOLIDAY	2,200.00	Full Day

Expert Testimony and/or Depositions 50% added to Hourly Rate Schedule
This Hourly Rate Schedule represents standard rates for the hours between 7:00 am and 6:00 pm daily, Monday through Friday.
Premium rates (one and one-half times the standard rate) may be charged for over eight (8) hours in a day, time on weekends and/or Holidays.
Credit Card payments made within 30 days of the invoice date will not be assessed a processing fee. Any credit card payments made after 30 days will be assessed a 3.5% charge for credit card payment processing.

REIMBURSABLE EXPENSES

The following expenses, when incurred in direct connection with the Project, will be charged at the rate shown:

Transportation, lodging and subsistence for out-of-town travel	Cost + 10% Administration Fees
Photographs, shipping and express delivery charges, and Project related purchases	Cost + 10% Administration Fees
Vehicle Mileage from PEA Group offices, exceeding a 30-mile radius will be charged at	\$0.70 per Mile
Obtain Subcontractors/Subconsultants to perform specialty work	Consultant Fee + 15% Administration
Fees for printing and reproduction	PEA Group Cost
Application Fees	Cost + 10% Administration Fees

Exhibit B
Contract 6004463
Fees for Project

The following chart outlines the costs for this project:

1. This is a firm/fixed price Contract during the term.			
2. This is a "Not-to-Exceed" Contract. Prices quoted may not exceed the quoted prices for the entire length of the Contract.			
3. Tasks 1 through 9 include the all inclusive Total Task Price to complete the Services/Deliverables.			
ARPA Recreation Center			
Break out of bid*	Total Task Price	Anticipated Hours	*This in an all inclusive cost
TASK 1: Project Administration & Coordination	\$ 19,630.00	154	
TASK 2: Community Engagement & Collaborative Design Sessions	\$ 24,510.00	192	
TASK 3: Site Analysis	\$ 100,716.00	805	Includes all tasks listed in SOW, but excludes environmental assessment
3.02 Environmental Assessment			Breakdown of environmental assessment is listed below
Phase I Environmental Site Assessment (ESA)	\$ 6,050.00	48	
Phase II Environmental site Assessment	\$ 7,900.00	62	
Documentation of Due Care Compliance	\$ 5,800.00	46	
Other Environmental Services	\$ 3,900.00	31	
TASK 4: Programming & Operations and Maintenance Planning	\$ 21,030.00	168	
TASK 5: Schematic Design	\$ 71,973.00	575	
TASK 6: Design Development	\$ 119,249.00	949	
TASK 7: Sustainability Design	\$ 22,836.00	177	
TASK 8: Construction Documents	\$ 273,134.00	2,167	
TASK 9: Construction Administration	\$ 115,707.00	890	
SUBTOTAL	\$ 792,435.00	6,264	
GEOTECHNICAL REPORT (OPTIONAL)	\$ 20,000.00		
ADDITIONAL SERVICES (OPTIONAL)	\$ 35,000.00		
GRAND TOTAL	\$ 847,435.00		

EXHIBIT C
CONTRACT 6003407

III. System Fees

Software

Department	Description	Year	Amount
GSD	AssetWorks SaaS - FleetFocus On Demand M5 Application Cloud Service and Reporting Database, including M5 Maintenance and Support, and Adhoc Report Writer Module Maintenance for monthly average of 3,000 equipment units. To be billed monthly based on active monthly unit count.	Year 1	\$90,422.00
		Year 2	\$90,422.00
		Year 3	\$90,422.00
	AssetWorks SaaS - FuelFocus Maintenance and Support including FuelFocus SystemUpdates, Covered Replacement Parts, and Unlimited Telephone Support for 7 ICUs	Year 1	\$33,537.00
		Year 2	\$33,537.00
		Year 3	\$33,537.00
DDOT	AssetWorks SaaS - FleetFocus On Demand M5 Application Hosting Service, including Maintenance and Support and Reporting Database and Inbound Clever Interface for approximately 320 active units, billed monthly based on monthly active unit count	Year 1	\$47,625.60
		Year 2	\$47,625.60
		Year 3	\$47,625.00
	AssetWorks SaaS - FuelFocus for 20 ICUs and extended hardware warranty	Year 1	\$23,322.00
		Year 2	\$23,322.00
		Year 3	\$23,322.00
Software Total			\$584,719.8

GSD Fuel Hardware Upgrade

Description	Quantity	Price	Total
Upgrade Kit, BT05 CPU Board, Win10 Disk, Dual RFU Board, FJ3 Support	7	\$1,645.60	\$ 11,519.20
RFID Antenna - High Power w/mast adapters 2.4GHz FJ3	7	\$799.00	\$ 5,593.00
Nozzle Transponder - Dual Mode FJ3 & 918MHz	37	\$374.00	\$ 13,838.00
FJ3 Vehicle Kit - Light Duty (includes FJ3 RFID Box, Hard Wire Option, Fuel Inlet Antenna & OBDII Easy Connect "Y" Cable)	1,108	\$308.13	\$ 341,408.04
FJ3 Vehicle Kit - Heavy Duty (includes FJ3 RFID Box, Hard Wire Option, Fuel Inlet Antenna & J1939 Easy Connect "Y" Cable)	205	\$328.00	\$ 67,240.00
FJ3 RF Vehicle ID Box Programmer	1	\$1,564.00	\$ 1,564.00
Shipping	All Items		\$ 1,500.00

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Fuel Hardware Subtotal			\$442,662.24
20% Contingency			\$88,295.45
Fuel Hardware Total			\$530,957.69

GSD Professional Services for Equipment Upgrade

Description	Total
Remote Hardware support for on-site contractor	\$4,305.00
Remote FuelFocus Site Startup Services	\$2,870.00
Remote FJ3 Installation & Diagnostic Training Services	\$1,640.00
Project Management Services	\$1,880.00
Professional Services Subtotal	\$10,695.00
20% Contingency	\$2,139.00
Professional Services Total	\$12,834.00

Fuel Hardware Subtotal			\$442,662.24
20% Contingency			\$88,295.45
Fuel Hardware Total			\$530,957.69

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