

**CITY OF DETROIT
BUDGET DEVELOPMENT
LEGAL BUDGET BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
REVENUES**

Department # - Department Name						
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Actual	Adopted	Adopted	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name						
2117 - Dept of Elections	7,436,450	-	-	-	-	-
20833 - Election Administration Grant	200,000	-	-	-	-	-
700010 - Office of the City Clerk	200,000	-	-	-	-	-
20836 - Detroit Safe Voting Plan Grant	3,512,000	-	-	-	-	-
700010 - Office of the City Clerk	3,512,000	-	-	-	-	-
20854 - Detroit Save Voting Plan 2 Grant	3,724,450	-	-	-	-	-
700010 - Office of the City Clerk	3,724,450	-	-	-	-	-
71 - Department of Elections	2,270,759	8,060	8,121	8,184	2,269,247	8,311
1000 - General Fund	2,270,759	5,000	5,000	5,000	2,266,000	5,000
00181 - Elections Conduct of Elections	2,270,759	-	-	-	-	-
710012 - Registration	2,270,759	-	-	-	-	-
28710 - Effective Governance - City Elections	-	5,000	5,000	5,000	2,266,000	5,000
710012 - Registration	-	5,000	5,000	5,000	2,266,000	5,000
2117 - Dept of Elections	-	3,060	3,121	3,184	3,247	3,311
28711 - Voter Education	-	3,060	3,121	3,184	3,247	3,311
712117 - Elections Voter Education Donations	-	3,060	3,121	3,184	3,247	3,311
72 - Detroit Public Library	29,314,878	27,835,308	33,565,469	33,890,327	34,559,791	35,833,960
3001 - Library	29,314,878	27,835,308	33,565,469	33,890,327	34,559,791	35,833,960
00189 - Library Music, Arts, & Literature (MAL)	56,915	-	-	-	-	-
720002 - DPL - Administrative Services	56,915	-	-	-	-	-
10454 - Library Administrative Management	29,257,195	-	-	-	-	-
720002 - DPL - Administrative Services	29,257,195	-	-	-	-	-
29720 - Detroit Public Library Administration	769	27,835,308	33,565,469	33,890,327	34,559,791	35,833,960
720002 - DPL - Administrative Services	769	27,835,308	33,565,469	33,890,327	34,559,791	35,833,960
Grand Total	2,692,309,950	2,337,901,713	2,453,276,906	2,443,995,442	2,470,814,657	2,499,816,929