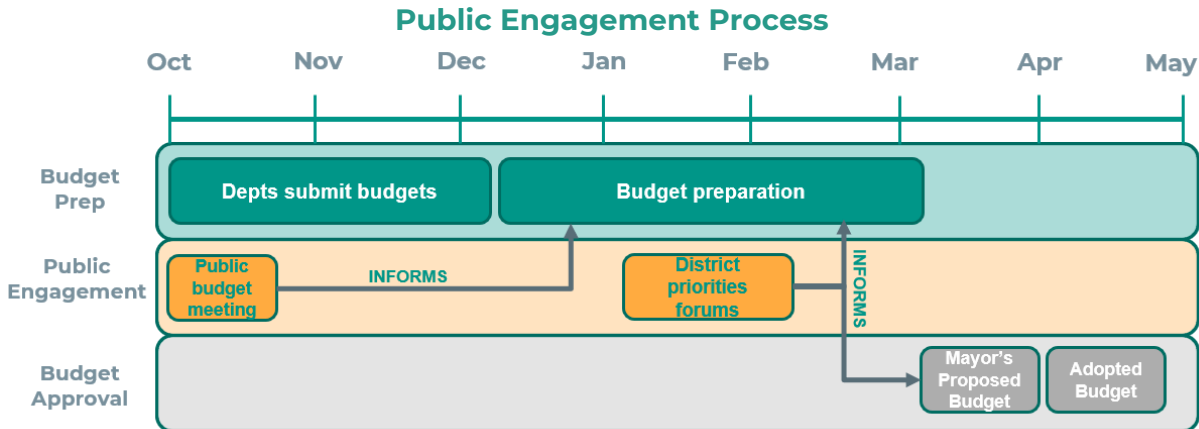
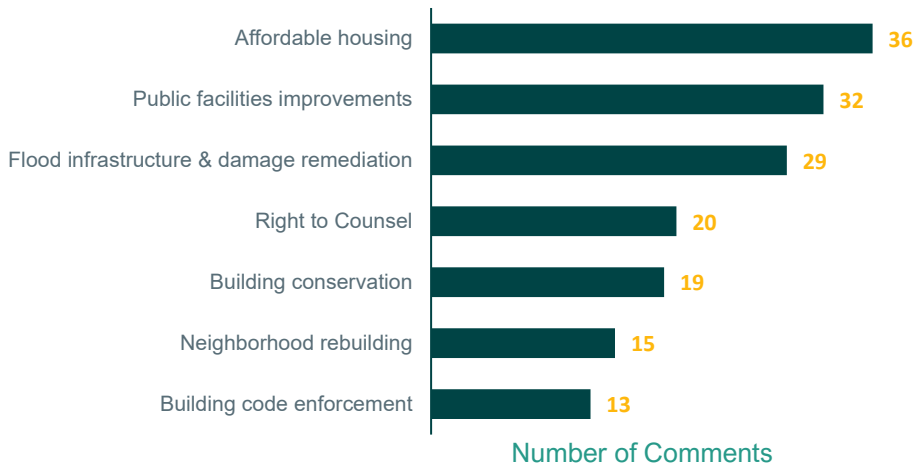


# FY2022-2023 COMMUNITY OUTREACH REPORT SUMMARY

**This Report:** Summarizes the City's efforts to collect and respond to community input on budget priorities



## Top Comment Categories



**Participation by the numbers**

**8** OCFO public meetings

**710** participants

**353** comments

**60,875** GovDelivery contacts

Resident Priority	Budget Response
<b>Flooding Aftermath</b>	Basement Protection Program (funded through non-City sources)
<b>Equity and Opportunity</b>	\$2M to Elections Dept. to support free and fair elections
<b>Household Supports</b> Transportation Health Services	\$26.5M to restore DDOT and People Mover funding \$1.8M to clinical services and outreach \$1.4M to maternal and child health programs
<b>City Facilities</b>	\$14.1M capital funding for municipal facilities improvements \$10.7M capital funding for park improvements
<b>Neighborhood Rebuilding</b>	\$2M to neighborhood planning studies
<b>Budget Process</b> Including retiree pensions	\$90M for retiree protection fund \$30.7M in the <a href="#">Rainy Day Fund</a>

Resident Priority	Budget Response
<b>Beautification</b>	\$17.5M for blight removal and beautification programs
<b>Affordable Housing Assistance</b>	\$1M for Neighborhood Improvement Fund \$520K for Housing Affordability Fund
<b>Housing Stock Conservation</b>	\$3M for 0% Home Repair Program \$1.5M for Lead Hazard Home Repair Program \$1.3M for Homebuyer Rehab Program
<b>Building Code Enforcement</b>	\$2.8M to BSEED Buildings Program \$1.7M to BSEED Dangerous Buildings Division
<b>Safer Neighborhoods</b>	\$29M to restore funding for Police and Fire positions
<b>Safer Streets</b>	Mayor's Speed Hump Program