

	A	B	C	D	E	F	G	H	L
1	SCHEDULE PREPARED FOR EXECUTIVE SESSION								
2	2022-2023 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION								
3	Prepared by The Legislative Policy Division								
4									
5	Agency	Item	Council Member	Closing Reso?			One-Time Gen Fund Cost	Recurring Gen Fund Cost	Total Changes
6									
7	BSEED	Increase the budget of Buildings, Safety, Engineering & Environmental Dept by 1 FTE assigned to elevator inspections for senior citizens /low-income buildings; increase salary and fringes by \$74,383. Position to be located in the BSEED-Construction Code Fund 2490. Approved	Sheffield					\$ 74,383	\$ 74,383
8	BSEED	Public Health Fund- regarding bulk storage ordinance, air monitoring, other pollution protections. Add \$100,000 in one-time funding. Approved	Santiago-Romero				\$ 100,000		\$ 100,000
9	BSEED	Language in the Closing Resolution to increase the number baits to ensure adequate Rodent Control. Approved	Sheffield	Yes					\$ -
10	DPW	Language in the Closing Resolution to increase communication efforts- advertising, other notification efforts for the Solid Waste Fee Senior Discounts. Approved	Sheffield	Yes					\$ -
11	DPW	Create a pilot program for the use of porous concrete in road projects and pavement. Add \$984,000; to fund with Gas & Weight Taxes- Fund 3301-25190 Major Streets- Streets & Rights of Way Management. Approved	Young II and Whitfield-Calloway						\$ -
12	DPW	Residential Sidewalk Repair Program. Add language to the closing resolution to explore the use of Street Funds for the repair of sidewalks for disabled residents (\$1 million for an estimated 750 properties). Approved	Sheffield	Yes				\$ -	\$ -
13	DPW	Language in the Closing Resolution for a Recycling Program for Multi-family units. Approved	Tate	Yes				\$ -	\$ -
14	DDOT	Language in the Closing Resolution to Develop a DDOT Riders Code of Conduct. Approved	Benson	Yes				\$ -	\$ -
15	DDOT	Language in the Closing Resolution regarding On Bus- Surveillance- Camera System to help reduce liability claims to the city. To ensure that incidents are reviewed for liability claims. Approved	Benson	Yes				\$ -	\$ -
16	DDOT- DTC	Language in the Closing Resolution for continued support of the DTC- People Mover budget. Approved	Benson	Yes				\$ -	\$ -
17	DDOT	Driver Compensation Study- Add language to Closing Resolution for a one-time \$6 million earmark of ARPA funds for a retention bonus for DDOT bus drivers (\$7 per hour). Approved	Santiago-Romero	Yes				\$ -	\$ -

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18	DDOT		Add language to the Closing Resolution to use \$10 million in one-time ARPA funding for a Pilot program for DDOT Low-Income Fares. In addition, to use \$250,000 in one-time ARPA funding to update Low-Income Fare study. Approved	Sheffield, Benson and Santiago-Romero	Yes			\$ -	\$ -
19	OCFO		Add to the Closing Resolution the Office of Development Grants Budget. Approved	Johnson	Yes			\$ -	\$ -
20	OCFO		Language in the Closing Resolution to have the Office of the Chief Financial Officer to research and issue a report to City Council on the issue of Cryptocurrency. OCFO will work the city's Retirement Systems on this issue. Approved	Young II	Yes			\$ -	\$ -
21	OCFO		Language in the Closing Resolution for the OCFO- Office of Contracting & Procurement to establish an Incentive compliance- performance program for construction projects completing on-time and to include outreach. Approved.	Whitfield-Calloway	Yes			\$ -	\$ -
22	Health		Language in the Closing Resolution to increase Environmental Justice Support. Approved.	Santiago-Romero	Yes			\$ -	\$ -
23	Health		Language in the Closing Resolution regarding Black Mortality Rate; Prenatal and Gestation Services. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
24	Health		Restaurant Grading Ordinance- Add \$200,000 in recurring costs for 2.5 FTEs (salaries and fringes of \$67,000 for Inspector; \$93,000 for Supervisor, \$26,800 for Insp Supv) and supplies of (\$12,400) to implement program beginning Jan 1, 2023. One-half year cost \$100,000 budgeted for FY 2023 to start program; and \$200,000 budgeted starting in FY 2024 for full year implementation. Approved	Benson				\$ 100,000	\$ 100,000
25	Health		Language added to the Closing Resolution for additional funds to establish a website to address Cancer disparity and to offer resources. Approved	Waters	Yes			\$ -	\$ -
26	Health		To increase budget for Health Dept staffing by 2.5 FTEs (1-Inspector, 1-Supervisor and .5 FTE- Communications staff for monitoring of the Food Truck Ordinance. To increase staffing for the Marijuana Ordinance by 3 FTEs: 1- Health Specialist, 1- Registered Sanitarian and 1- Environmental Health Specialist III. Recurring Costs. Approved	Tate				\$ 460,000	\$ 460,000
27	Human Resources		Language in the Closing Resolution in support of funding for Tuition Reimbursement. Approved	Sheffield	Yes			\$ -	\$ -
28	Human Resources		Provide funding for Paid Parental Leave. Add \$1 million to fund the plan and to discuss with Human Resources the procedures/process to implement. Plan to included adoptions. Additional Language included in the Closing Resolution. Approved.	Benson and Whitfield-Calloway	Yes			\$ 1,000,000	\$ 1,000,000
29	Human Resources		Language in the Closing Resolution for the issue of Pay Equity - Add Ordinance language to mandate Equal Pay for Equal Work for all Detroit employees. Approved.	Durhal III	Yes			\$ -	\$ -
30	Human Resources		Language in the Closing Resolution regarding the restoration of 2 city employees seniority. Approved.	Young II	Yes			\$ -	\$ -

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31	CRIO		Language in the Closing Resolution for Tax abatement compliance- developer housing commitment. Approved	Sheffield	Yes			\$ -	\$ -
32	CRIO		Additional staff for Marijuana Ordinance Compliance Monitoring. Add \$300,000 in recurring costs for 3 FTEs: 1- Lean Specialist, 1- Project Manager and 1- Compliance Monitor Contractor; for \$100,000 each. Approved.	Tate				\$ 300,000	\$ 300,000
33	CRIO		Increase funding for Office of Disability by adding 1- FTE at a recurring cost of \$100,000. Language in the Closing Resolution added that City Council will work to fully fund the Office of Disability. Approved.	Durhal III	Yes			\$ 100,000	\$ 100,000
34	CRIO		Language in the Closing Resolution regarding CBO compliance. Approved.	Johnson	Yes			\$ -	\$ -
35	CRIO		Increase budget for language access by \$30,000. Approved.	Santiago-Romero	Yes			\$ 30,000	\$ 30,000
36	Law		Increase budget by 1-FTE to address the Freedom of Information Act (FOIA) backlog. Add 1- TASS position for a law student to assist law dept staff. Total one-cost of \$70,000. Approved	Whitfield-Calloway	Yes		\$ 70,000		\$ 70,000
37	Mayor		Language in the Closing Resolution for a 311 Call Center in the Department of Neighborhoods. Approved	Santiago-Romero	Yes			\$ -	\$ -
38	MPD		Language in the Closing Resolution to increase advertisement and marketing for the Detroiters Discount Parking Program. Approved	Sheffield	Yes			\$ -	\$ -
39	MPD		Language in the Closing Resolution to increase public awareness of the Residential Parking Permit Program. Approved	Santiago-Romero	Yes			\$ -	\$ -
40	Nondept- DLBA		Language in the Closing Resolution regarding the maintenance of Detroit Land Bank Properties. Approved	Sheffield	Yes			\$ -	\$ -
41	Nondept- DLBA		Language in the Closing Resolution regarding the Property Disposition Program-process for creating and implementing property disposition programs; City Council approval requirements on new disposition program before implementation. Approved	Sheffield	Yes			\$ -	\$ -
42	Nondept- Eastern Market		Increase Eastern Market budget by \$55,000 for utility costs. One-time increase to the General Fund contribution. Approved	Durhal III			\$ 55,000	\$ -	\$ 55,000
43	Nondept- Eastern Market		Language in the Closing Resolution for the Eastern Market- to increase support of local minority farmers. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
44	Nondept- Elected Officials		Language in the Closing Resolution for the Elected Officials Compensation Commission to provide suggested competitive salaries for elected officials. Approved	Benson	Yes			\$ -	\$ -
45	Nondept- Bd of Ethics		Add \$51,000 to increase budget for Ethics Training- Learning System. Approved	Sheffield			\$ 51,000	\$ -	\$ 51,000

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46	Nondept- Bd of Ethics		Language in the Closing Resolution regarding response time of Board of Ethics Advisory Opinions (currently 90 days per ordinance). Approved	Durhal III	Yes				\$ -
47	Nondept-CHWMAAH		Language in the Closing Resolution for ARPA funding for Charles H. Wright Museum of African-American History. The Administration has committed to utilize \$1.8 million in ARPA match funds and also to leverage these funds by seeking funding from other state and county sources. Approved.	Young II and Durhal III	Yes		\$ -	\$ -	\$ -
48	Nondept-Historical		Language in the Closing Resolution for ARPA funding for Charles H. Wright Museum of African-American History. The Administration has committed to utilize \$1.2 million in ARPA match funds and also to leverage these funds by seeking funding from other state and county sources. Approved.	Durhal III	Yes		\$ -	\$ -	\$ -
49	Nondept-Media Services		Increase Media and Communication Services- Staffing and Equipment budget- Add recurring costs for 2 graphic designers and field internet equipment. Add one-time funding for closed captioning equipment.	Sheffield			\$ 60,000	\$ 131,876	\$ 191,876
50	Nondept-Media Services		Media and Communication Services- Disability Services. Add \$50,000 in recurring funds to increase outreach to the disabled community regarding ADA compliance. Include language in the Closing Resolution to use \$50,000 in ARPA funds for disability services. Approved	Durhal III	Yes			\$ 50,000	\$ 50,000
51	Nondept-Det Wayne County Port Authority		Language in the Closing Resolution for Affordability in Contracting (Port fees). Approved	Durhal III	Yes			\$ -	\$ -
52	Nondept		Language in the Closing Resolution for a One-Time payment of \$1,400 to (Detroit residents) retirees. Approved	Waters	Yes			\$ -	\$ -
53	Nondept		Language in the Closing Resolution One-Time relief payment of \$2,000 to (Detroit residents) senior citizens; for age 65 or 70 years old utilizing ARPA funding. Approved	Waters	Yes			\$ -	\$ -
54	Nondept		Language in the Closing Resolution to provide an automatic Property Tax Exemption for seniors age 65 and older and the permanently disabled. Approved	Waters	Yes			\$ -	\$ -
55	Nondept		Language in the Closing Resolution to transfer the Lobbyist position from the Law Dept to Nondept. Approved	Whitfield-Calloway	Yes				\$ -
56	HRD		Increase funding for the Housing Trust Fund by \$520,000 over the FY 2023 Recommended Budget amount. Add \$3 million in one-time funding for a total of \$3.520 million. Increase requirement of commercial land sales to 40%; to amend ordinance. Approved	Sheffield and Santiago-Romero			\$ 3,520,000	\$ -	\$ 3,520,000
57	HRD		Language in the Closing Resolution to fund Right to Counsel Program with ARPA funds of \$6 million each year over 3 years. HRD to oversee the proposed Right to Counsel Program. Approved.	Sheffield	Yes			\$ -	\$ -

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58	HRD		Increase budget for \$2 million for the Property Tax Over Assessments Program for legacy Detroiters. Language in the Closing Resolution to include that the Administration will utilize \$4 million in funds from other permissible sources for the program. Language to also be included in the Mayor's Closing Resolution. Approved.	Sheffield	Yes		\$ 2,000,000		\$ 2,000,000
59	HRD		Language in the Closing Resolution to restore the Traditional Home Repair Grant Program to \$6 million as there is a need for additional funding to increase the number of homes being serviced by contractors. Approved	Sheffield	Yes			\$ -	\$ -
60	HRD		Language in the Closing Resolution regarding the Homelessness Prevention and Diversion. Include \$3 million to create a program similar to the "Make it Home" program; to utilize CBDG funds from current fiscal year. Include \$3 million in ARPA funding for the Make It Home Program. Approved	Whitfield-Calloway and Johnson	Yes			\$ -	\$ -
61	HRD		Language in the Closing Resolution to schedule a City Council hearing with the Detroit Housing Commission regarding the use of General Fund dollars for public housing. Approved	Johnson and Waters	Yes			\$ -	\$ -
62	HRD		Office of Immigrant Affairs- additional funding for immigrant refugee services: add \$100,000 for strategic planning (one-time funding), and add 1- FTE for \$90,000 salary/benefits- recurring costs. Approved	Santiago-Romero	Yes		\$ 100,000	\$ 90,000	\$ 190,000
63	HRD		Language in the Closing Resolution to examine how the city can utilize a 3- D Printer in city projects; to determine purchase option. Approved.	Young II	Yes			\$ -	\$ -
64	HRD		Fund program for housing for returning citizens. Add \$100,000 one-time funding. Approved	Durhal III			\$ 100,000	\$ -	\$ 100,000
65	HRD		Add \$100,000 in one-time funding for Affordable- Accessible Housing for those with disabilities. Approved	Durhal III			\$ 100,000	\$ -	\$ 100,000
66	HRD		Language in the Closing Resolution for funding for more single family homes, 0% home repair loans. Approved	Waters	Yes			\$ -	\$ -
67	HRD		Language in the Closing Resolution to establish a Capital Improvement Fund for Detroit homeowners (up to \$15,000 per applicant); to set criteria that eliminates eligibility restrictions of age and income. Approved	Waters	Yes		\$ -	\$ -	\$ -
68	HRD		Language in the Closing Resolution for Middle Income Housing and Workforce Housing Program- to stabilize and increase the development of middle income and workforce homeownership. Approved	Benson	Yes			\$ -	\$ -
69	HRD		Language in the Closing Resolution regarding the Detroit AMI- Area Median Income (AMI). Drafting ordinance for use of the Detroit AMI for housing created using city funding. Approved	Sheffield	Yes			\$ -	\$ -
70	HRD- DEGC		Language in the Closing Resolution to encourage outreach by the Detroit Economic Growth Corporation (DEGC). Approved	Benson	Yes			\$ -	\$ -
71	HRD- DEGC		Language in the Closing Resolution to request DEGC to conduct a Retail Corridor Study in District 7. Approved	Durhal III	Yes		\$ -	\$ -	\$ -
72	HRD- EDC		Language in the Closing Resolution regarding the reprogramming of upsend Casino Development Funds (\$1.6 million). Approved	Durhal III	Yes			\$ -	\$ -

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73	HRD- DEGC		Language in the Closing Resolution for DEGC and CRIO to prepare and submit a Jobs Creation Report to City Council. Approved	Sheffield	Yes			\$ -	\$ -
74	HRD- DEGC		Language in the Closing Resolution to add City Council representation on each board authorized under the DEGC/EDC. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
75	HRD		Language in the Closing Resolution regarding the Neighborhood Improvement Fund funding of \$2 million. Approved	Santiago-Romero and Sheffield	Yes		\$ -	\$ -	\$ -
76	HRD		Language in the Closing Resolution regarding the Guaranteed Income program. Approved	Young II and Waters	Yes			\$ -	\$ -
77	HRD		Language in the Closing Resolution to add \$5 million in ARPA one-time funding for Senior home repairs and wrap-around services.	Waters and Whitfield-Calloway	Yes				\$ -
78	Police		Language in the Closing Resolution regarding the 911 Emergency Infrastructure (vacancy issue).	Tate	Yes			\$ -	\$ -
79	Police		Language in the Closing Resolution to add a Community Liaison Position (vacancy issue). Approved	Tate	Yes			\$ -	\$ -
80	Police		Language in the Closing Resolution regarding the Victim Assistance Program. Approved	Sheffield	Yes			\$ -	\$ -
81	Police		Language in the Closing Resolution to increase the salaries of the City Council EPU unit. Approved	Young II	Yes			\$ -	\$ -
82	PLD- PLA		Language in the Closing Resolution regarding the PLA Budget allocation/Interlocal Agreement. Approved	Sheffield	Yes			\$ -	\$ -
83	PLD- PLA		Language in the Closing Resolution to utilize existing funding for Viaduct Lighting in the PLA current fiscal year's budget. Approved	Santiago-Romero	Yes		\$ -		\$ -
84	PDD		Language in the Closing Resolution to Add funds for more mailing notifications for residents within certain radius of projects: from 300 feet to 1,000 feet. Approved	Sheffield	Yes			\$ -	\$ -
85	PDD		Language in the Closing Resolution regarding funding for additional planning cost to provide equitable- inclusionary studies. Approved	Young II	Yes			\$ -	\$ -
86	PDD		Language in the Closing Resolution to establish an educational component for Planning. Approved	Durhal III	Yes			\$ -	\$ -
87	PDD		Future planning and updates to master plan- capital projects. Issue: there are many other unique planning needs beyond land use (includes climate and resiliency planning, urban agriculture, or plans to leverage Detroit's cultural resources). Add \$2 million in one-time funding. Language in the Closing Resolution to encourage movement on updating the city's Masterplan. Approved	Santiago-Romero and Johnson	Yes		\$ 2,000,000	\$ -	\$ 2,000,000
88	PDD		Language in the Closing Resolution regarding the Uniform Land Review process. Approved	Whitfield-Calloway	Yes			\$ -	\$ -

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89	GSD		Language in the Closing Resolution on the re-opening Recreation Centers, alley cleanups, etc.; to utilize \$15 million in ARPA funding for Recreation Centers in District 4 and 7. City Council will work with GSD to identify space and to find funding from other entities. Approved	Durhal III	Yes			\$ -	\$ -
90	GSD		Language in the Closing Resolution regarding a Benchmarking Ordinance - recurring costs of \$250,000. To begin Jan 2023- fund first year costs of \$125,000; full-year cost of \$250,000 to begin in FY 2024. To begin the project with funding from current staffing turnover and savings in utility costs. Approved	Benson	Yes				\$ -
91	GSD		Language in the Closing Resolution regarding the Office of Sustainability-increase by \$500,000 in recurring costs for FTEs- 2 FTE are currently earmarked in the budget. To work with City Council on additional FTEs. Approved	Santiago-Romero and Benson	Yes			\$ -	\$ -
92	GSD		Language in the Closing Resolution to Add funding for the Farwell Recreation Center Tennis Court - one-time funding of \$500,000. The Administration has committed to utilize current fiscal year capital improvement funds; to include in the Mayor's Closing Resolution and to provide account detail. Approved.	Benson	Yes			\$ -	\$ -
93	GSD		Language in the Closing Resolution to Add funding for the Palmer Park - one-time funding of \$500,000. The Administration has committed to utilize current fiscal year capital improvement funds; to include in the Mayor's Closing Resolution and to provide account detail. Approved.	Whitfield-Calloway	Yes			\$ -	\$ -
94	OAG		To increase the budget of the Office of the Auditor General; Increase staff by 2 FTE; increase \$100,000 for audit contract costs. Approved	Durhal III				\$ 350,000	\$ 350,000
95	OAG		Language in the Closing Resolution regarding increasing the budget of the Office of the Auditor General by \$800,000 utilizing to ARPA funding. Approved	Durhal III	Yes			\$ -	\$ -
96	Zoning		Add 2 members (at-large) to the Board of Zoning Appeals (appointed) at a recurring cost of \$25,000. Approved	Waters				\$ 25,000	\$ 25,000
97	Zoning		Language in the Closing Resolution regarding the BZA divided into Panels by District. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
98	Zoning		Add Language in the Closing Resolution for all boards: to increase notification requirements from 300 feet to 1,000 feet. Approved	Sheffield	Yes			\$ -	\$ -
99	Zoning		Language in the Closing Resolution regarding Site plan reviews. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
100	City Council		Increase the budget of the City Council; increase budget for City Council offices (\$900,000- \$100,000 for each Council Office) and LPD (\$438,000). Approved	Durhal III and Benson				\$ 1,338,000	\$ 1,338,000
101	City Council - Board of Review		Board of Review- Increase compensation by 20% for board members- increase budget from \$542,427 to \$657,634. Correction: should be increase budget from \$590,056 (Mayor's FY 2023 recommendation) to \$657,634, or difference of \$67,578. Council needs to vote on chance in amount\ of difference. Approved	Sheffield				\$ 67,578	\$ 67,578

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102	City Council - Board of Review		Board of Review- Increase Clerical support staff by 3 or 4 in Assessor's Office - salaries and fringes (1000-29232- Property Valuation). Approved	Sheffield				\$ 178,695	\$ 178,695
103	City Council - Board of Review		Language in the Closing Resolution for LPD to prepare a Resolution to bring the Board of Review Standard Operating Practices up to current industry standards. Approved	Benson	Yes			\$ -	\$ -
104	City Council - Board of Review		Language in the Closing Resolution to create an advertising budget for the Board of Review; anticipate using \$350,000 in existing ARPA funding from the Homeless Prevention Program. Approved	Young II	Yes				\$ -
105	City Council - Board of Review		Language in the Closing Resolution regarding the Board of Review mailing expenses and alternative forms of communications. Approved	Durhal III	Yes			\$ -	\$ -
106	Ombudsman		Language in the Closing Resolution to increase the budget of the Ombudsman by \$263,000 to add 2 FTE and to also increase funding for legal services (\$20,000). Approved	Durhal III	Yes				\$ -
107	OIG		Restore the Office of the Inspector General budget to the amount of their FY 2023 Budget Request; increase by \$225,118. Approved	Tate				\$ 225,118	\$ 225,118
108	36th District Court		Increase 36th District Court budget; to bring minimum salaries & wages up to \$15 per hour in agreement with City of Detroit policy. Approved	Durhal III				\$ 50,000	\$ 50,000
109	36th District Court		Language in the Closing Resolution to increase the number of Judges appointed to 36th District Court by 2 at an estimated cost of \$225,000 each to focus on Landlord-Tenant issues; expected reimbursement from the State of \$91,448. Request LPD to draft Independent Resolution. Approved	Waters	Yes			\$ -	\$ -
110	36th District Court		Increase budget by \$50,000 for improvements to Landlord- Tenant Court. Approved	Waters				\$ 50,000	\$ 50,000
111	36th District Court		Language in the Closing Resolution indicating that existing GSD Facilities capital dollars will be used for name change of 36th District Court to the Adam Shakoor (36th District Court) at an estimated cost of \$480,000 for external and internal signage and to update stationary and other operating costs. Approved.	Tate	Yes		\$ -	\$ -	\$ -
112	City Clerk		Language in the Closing Resolution regarding the budget of the City Clerk. Approved	Durhal III	Yes			\$ -	\$ -
113	Elections		Language in the Closing Resolution regarding the budget of the Department of Elections. Approved	Durhal III	Yes			\$ -	\$ -
114	Elections		Language in the Closing Resolution regarding increase funding for the Department of Elections Poll Workers' compensation by \$3 million. The administration has indicated that the budget increased by 21% and include the increased pay for Poll workers. Approved	Sheffield	Yes			\$ -	\$ -

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115	Elections		Language in the Closing Resolution to draft a Resolution to encourage additional State funding to local clerks for all general elections. Approved	Benson	Yes			\$ -	\$ -
116	Library		Language in the Closing Resolution to Advocate for changes to the Library Commission (voting) membership (Governance of Detroit Public Library). Approved	Benson	Yes			\$ -	\$ -
117	Library		Language in the Closing Resolution regarding the Library Budget, to reopen the closed Montieth branch in District 4 and to seek financial support from Detroit Public Schools Community District. Seeking \$3.1 million in ARPA funding. Approved	Sheffield, Johnson and Whitfield-Calloway	Yes			\$ -	\$ -
118	Detroit Employment Solutions		Language in the Closing Resolution to Develop a Skills Trades program- to establish a Pilot program to develop a pipeline to skill trades; seeking \$250,000 in funds for outreach program to schools in Detroit. Approved	Durhal III	Yes			\$ -	\$ -
119	Detroit Employment Solutions		Language in the Closing Resolution for Career Technical Component of DES. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
120	Detroit Employment Solutions		Language in the Closing Resolution for Participant Compensation levels in DES Program. Approved	Santiago-Romero	Yes			\$ -	\$ -
121	DIA		Language in the Closing Resolution regarding the Youth Curator Program and Senior Programs. Approved	Whitfield-Calloway	Yes			\$ -	\$ -
122			Add language to the Closing Resolution regarding anticipated State funding for water affordability, parks and recreation. Approved	Sheffield	Yes			\$ -	\$ -
123								\$ -	\$ -
124									\$ -
125			Council's Consideration of Changes in the Mayor's Recommended Budget	Percentage of Council Changes to the \$1.215 B		1.05%	\$ 8,156,000	\$ 4,620,650	\$ 12,776,650

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126									
127	POTENTIAL SOURCES OF FUNDING								
128									
	BSEED- Construction Code Fund							\$ 74,383	\$ 74,383
129	2490		Increase BSEED appropriation for 1- FTE- Inspector (line item 7)						
130	Demolition Dept		Transfer Demolition Emergency Demolition & Support aprn 21200-160010 to HRD- housing for returning citizens. (line item 64)				\$ 100,000		\$ 100,000
131			Transfer Demolition Emergency Demolition & Support aprn 21200-160020 to				\$ 1,000,000		\$ 1,000,000
132			PDD - Master Plan (line item 87)						\$ -
133									\$ -
134									\$ -
135	Cash Capital		Transfer to Grant Cash Match - aprn 20507-358035 to the Housing Trust Fund (line item 56)				\$ 3,000,000		\$ 3,000,000
136									
137			Transfer GSD Facilities Capital - aprn 20507-470010 to						
138			Public Health Fund (line item 8)				\$ 100,000		\$ 100,000
139			Law Dept - law students (line item 36)				\$ 70,000		\$ 70,000
140			Eastern Market -utility costs (line item 42)				\$ 55,000		\$ 55,000
141			Board of Ethics Learning Mgt System (line item 45)				\$ 51,000		\$ 51,000
142			Media Services Closed Captioning (line item 49)				\$ 60,000		\$ 60,000
143			Housing Trust Fund (line item 56)				\$ 520,000		\$ 520,000
144			Property Tax Over Assessment (line item 58)				\$ 2,000,000		\$ 2,000,000
145			HRD- Office of Immigrant Affairs (line item 62)				\$ 100,000		\$ 100,000
146			HRD- Affordable- Accessible Housing for those with disabilities (line item 65)				\$ 100,000		\$ 100,000
147			PDD to Update the Master Plan (line item 87)				\$ 1,000,000		\$ 1,000,000
148									
149									
150	OCFO		Transfer overtime in - OCFO aprn 29231-230137 to Media Services staffing and equipment (line item 49)					\$ 131,876	\$ 131,876
151	Law		Add Turnover Savings- Law Dept - aprn 29320-320010 for City Council - LPD (line item 100)					\$ 248,000	\$ 248,000
152	Parking		Add Turnover Savings- Parking Violation - aprn 29340-340080 for City Council - LPD (line item 100)					\$ 105,000	\$ 105,000
153	HRD		Add Turnover Savings- HRD- OPP Direct Tax Incentives- aprn-26362-365703 for City Council - LPD (line item 100)					\$ 85,000	\$ 85,000
154	MPD		Transfer MPD Contractual Services - aprn 27340-340040 to Office of Inspector General (line item 107)					\$ 169,100	\$ 169,100
155	MPD		Transfer MPD Contractual Services - aprn 27341-340083 to Office of Inspector General (line item 107)					\$ 25,000	\$ 25,000
156	MPD		Transfer MPD Contractual Services - aprn 27340-340085 to Office of Inspector General (line item 107)					\$ 31,018	\$ 31,018
157	Nondept		Transfer Detroit Land Bank Authority- aprn- 26351-350014 for						
158			AG staff (line item 94)					\$ 250,000	\$ 250,000
159			Zoning (line item 96)					\$ 25,000	\$ 25,000

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160			City Council staff (line item 100)					\$ 180,000	\$ 180,000
161									
162	Nondept		Transfer CAYMC Rental Bldgs- aprn- 29350-350200 for						
163			Restaurant Grading Ordinance (line item 24)					\$ 100,000	\$ 100,000
164			Health staffing for Food Truck and Marijuana Ordinance (line item 26)					\$ 460,000	\$ 460,000
165			CRIO - Marijuana Compliance Monitoring (line item 32)					\$ 300,000	\$ 300,000
166			Office of Disability (line item 33)					\$ 100,000	\$ 100,000
167			Language Access (line item 35)					\$ 30,000	\$ 30,000
168			Media Services ADA Compliance (line item 50)					\$ 10,000	\$ 10,000
169									\$ -
170	Police		Add Police- Turnover Savings- aprn- 25372 for City Council staff					\$ 270,000	\$ 270,000
171			Transfer Police- Police Cadet Program- aprn- 29370-370890 for the Paid Parental Leave Program (line item 28)					\$ 1,000,000	\$ 1,000,000
172									
173	PLD		Transfer PLD O&M Contribution - aprn- 29380-380010 for						
174			Media Services ADA Compliance (line item 50)					\$ 40,000	\$ 40,000
175			HRD- Office of Immigrant Affairs (line item 58)					\$ 90,000	\$ 90,000
176			Auditor General audit contract (line item 94)					\$ 100,000	\$ 100,000
177			City Council staff (line item 100)					\$ 450,000	\$ 450,000
178			Board of Review - compensation (line item 101)					\$ 67,578	\$ 67,578
179			Board of Review - clerical support (line item 102)					\$ 178,695	\$ 178,695
180			36 District Court pay alignment (\$15 hour) (line item 108)					\$ 50,000	\$ 50,000
181			36 District Court Landlord Tenant Court (line item 110)					\$ 50,000	\$ 50,000
182									
183									
184								\$ 8,156,000	\$ 4,620,650
185									\$ 12,776,650
186									
187								\$ -	\$ -