D G 0 Ν SCHEDULE PREPARED FOR EXECUTIVE SESSION 2022-2023 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION Prepared by The Legislative Policy Division **Recurring Gen Fund Cost** Total Closina One-Time Gen Recurring Agency **Council Member** Reso? **Fund Cost** Draft 1 Draft 2 Draft 3 Draft 4 Changes **Total Changes** 6 Entire Budget of Buildings, Safety, Engineering & Environmental Dept-13 **BSEED** Issue: Add 1 FTE assigned to elevator inspections for senior citizens 74.383 74.383 74.383 \$ low-income buildings; increase salary and fringes by \$74,383. Sheffield Public Health Fund- regarding bulk storage ordinance, air monitoring, **BSEED** 13 Santiago-Romero other pollution protections. PIN Rodent Control. Issue: current # of baits set per month is insufficient. **BSEED** Sheffield \$ 13 Increase Advertising/Notification efforts for Senior Discounts on the Solid 19 DPW Sheffield Yes Waste Fee. 10 Pilot program for the use of porous concrete in road projects and pavement. Add \$984,000; to fund with Gas & Weight Taxes- Fund 3301-19 DPW \$ Young II . 25190 Major Streets- Streets & Rights of Way Management. 11 Residential Sidewalk Repair Program. Add \$1 million for an estimated 19 DPW Sheffield 1.000.000 \$ 1.000.000 Yes 750 properties to be repaired for disabled residents. PIN 12 19 DPW Add language for Recycling Program for Multi-family units Tate Yes 13 20 DDOT Develop DDOT Riders Code of Conduct Benson Yes 14 On Bus- Surveillance- Camera System to help reduce liability claims to 20 DDOT Renson Yes \$ the city. To ensure that incidents are reviewed for liability claims. 15 DTC- People Mover Budget allocation. Add language for continued 20 DDOT- DTC Benson Yes 16 Driver Compensation Study- Add language to closing resolution for a 1-DDOT time \$6 million earmark of ARPA funds for a retention bonus for DDOT 20 Santiago-Romero Yes bus drivers (\$7 per hour). 17 Add funding for a Pilot program for DDOT low-income fares. Add \$10 DDOT Sheffield \$ 10.000,000 \$ \$ 10,000,000 20 million in one time funding. 18 23 **OCFO** Office of Development Grants Budget Johnson Yes 19 25 Health Increase Environmental Justice Support. Santiago-Romero Yes 20 25 Health Black Mortality Rate: Prenatal and Gestation Services. Whitfield-Calloway Yes 21 Restaurant Grading Ordinance- Add \$200,000 in recurring costs for 2.5 FTEs (salaries and fringes: \$67,000 for Inspector; \$93,000 for Supervisor, \$26,800 for Insp Supv) and supplies (\$12,400) and supplies 25 Health Benson 100,000 100,000 100,000 to implement program beginning Jan 2023. \$100,000 budgeted for FY 2023 to start program in Jan. 2023; and \$200,000 budgeted starting in FY 2024 for full year implementation.

resources.

Health

25

Funding to establish website to address Cancer disparity and to offer

Yes

Waters

| | Α | В | С | D | E | F | G | Н | L | М | N | 0 | Р | Q |
|----|----|-------------------------------|---|--|-----------------------------------|------------------|---------------------------|------------|--------------|---------|---------|-------------------------------|---------------|---|
| 5 | | Agency | | Item | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | Total Recurring Changes | Total Changes | |
| 24 | 25 | Health | | Add funds to increase staffing for monitoring the Food Truck Ordinance and staffing for the Marijuana Ordinance. Add 1- FTE for the Food Truck and 4- FTE for the Marijuana monitoring program. To identify funding source. PIN | Tate | | | | | | | \$ - | \$ - | |
| 25 | 28 | Human Resources | | Funding for Tuition Reimbursement | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 26 | 28 | Human Resources | | Fund paid Parental Leave. Add \$1 million to fund the program. To discuss HR procedures/process. | Benson and Whitfield- Calloway | Yes | | \$ 500,000 | \$ 500,000 | | | \$ 1,000,000 | \$ 1,000,000 | |
| 27 | 28 | Human Resources | | Pay Equity - Add Ordinance language to mandate Equal Pay for Equal Work for all Detroit employees. | Durhal III | Yes | | | | | | \$ - | \$ - | |
| 28 | 28 | Human Resources | | Add language to the Closing Resolution regarding the restoration of 3 city employees seniority | Young II | Yes | | | | | | \$ - | \$ - | |
| 29 | 29 | CRIO | | Tax abatement compliance- developer housing commitment. PIN | Sheffield | | | | | | | \$ - | \$ - | |
| 30 | 29 | CRIO | | Additional staff for Marijuana Compliance Monitoring. Add \$300,000 in recurring costs. PIN | Tate | | | | \$ 3,000,000 | | | \$ 3,000,000 | \$ 3,000,000 | |
| 31 | 29 | CRIO | | Increase funding for Office of Disability- revised funding estimate from \$1.4 million to \$.5 million, one time funds. To use Prior Years' Surplus funds. | Durhal III | | \$ 500,000 | | | | | \$ - | \$ 500,000 | |
| 32 | 29 | CRIO | | CBO compliance | Johnson | Yes | | | | | | \$ - | \$ - | |
| 33 | 29 | CRIO | | Increase funding for language access by \$30,000. | Santiago-Romero | Yes | | \$ 30,000 | | | | \$ 30,000 | \$ 30,000 | |
| 34 | 29 | CRIO | | Incentive compliance for construction projects completing on time and construction outreach. Should this go under the OCFO. PIN | Whitfield-Calloway | Yes | | | | | | \$ - | \$ - | |
| 35 | 31 | DolT | | Add a study for Cryptocurrency. PIN | Young II | | | | | | | \$ - | \$ - | |
| 36 | 32 | Law | | Entire Law Department Budget- Issue: to add funding for law students interns to address FOIA backlog. PIN | Whitfield-Calloway | | | \$ - | | | | \$ - | \$ - | |
| 37 | 33 | Mayor | | 311 Call Center in the Department of Neighborhoods. | Santiago-Romero | Yes | | | | | | \$ - | \$ - | |
| 38 | 34 | MPD | | Detroiters discount parking program - increase advertisement/marketing. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 39 | 34 | MPD | | Entire Municipal Parking Department Budget. Issue: Increase public awareness of the Residential Parking Permit Program. | Santiago-Romero | Yes | | | | | | \$ - | \$ - | |
| 40 | 35 | Nondept- DLBA | | Maintenance of Detroit Land Bank Properties. PIN | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 41 | 35 | Nondept- DLBA | | Land Bank Compliance Program. PIN | Young II | | | | | | | \$ - | \$ - | |
| 42 | 35 | Nondept- DLBA | | Property Disposition Program- process for creating and implementing property disposition programs; City Council approval requirements on new disposition program before implementation. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 43 | 35 | Nondept- Eastern Market | | Increase Eastern Market budget for utility costs; increase General Fund subsidy by \$50,000- \$55,000. To utilize Prior Years' Surplus. | Durhal III | | \$ 55,000 | | | | | \$ - | \$ 55,000 | |
| 44 | 35 | Nondept- Eastern Market | | Eastern Market- Increase support of local minority farmers. PIN | Whitfield-Calloway | | | | | | | \$ - | \$ - | |
| 45 | 35 | Nondept- Elected Officials | | Add language for the Elected Officials Compensation Commission. Issue: suggested competitive salaries for elected officials. | Benson | Yes | | | | | | \$ - | \$ - | |
| 46 | 35 | Nondept- Bd of Ethics | | Add \$51,000- Increase budget for Ethics Training- Learning System | Sheffield | | \$ 51,000 | | | | | \$ - | \$ 51,000 | |

| | Α | В | С | D | Е | F | G | Н | L | М | N | 0 | | Р | Q |
|----|----|---|---|--|-----------------------------------|------------------|---------------------------|------------|------------|---------|---------|-------------------------------|-----|---------------|---|
| 5 | | Agency | | ltem | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | Total Recurring Changes | | Total Changes | |
| 47 | 35 | Nondept- Bd of Ethics | | Response Time of Board of Ethics Advisory Opinions (currently 90 days per ordinance). To add additional funding for 2 TASS. PIN | Durhal III | Yes | | \$ 200,000 | | | | \$ 200, | 000 | \$ 200,000 | |
| 48 | 35 | Nondept- CHWMAAH | | Entire budget allocation of the Charles H. Wright Museum of African- American History. Increase funding by \$1 million over the Recommended Budget. One time funding using Prior Years' Surplus. | Young II and Durhal III | | \$ 1,000,000 | | | | | \$ | - | \$ 1,000,000 | |
| 49 | 35 | Nondept-Historical | | Entire budget allocation of the Historical Museum. PIN | Durhal III | | | | | | | \$ | - | \$ - | |
| 50 | 35 | Nondept- Media Services | | Media and Communication Services- Staffing and Equipment budget- Add recurring costs for 2 graphic designers and field internet equipment. Add one time funding for closed captioning equipment. | Sheffield | | \$ 60,000 | | \$ 131,876 | | | \$ 131, | 876 | \$ 191,876 | |
| 51 | 35 | Nondept- Media Services | | Media and Communication Services- Disability Services. Add \$100,000 in recurring funds to increase outreach to the disabled community regarding ADA compliance. | Durhal III | | | \$ 100,000 | | | | \$ 100, | 000 | \$ 100,000 | |
| 52 | 35 | Nondept-Det Wayne County Port Authority | | Affordability in Contracting (Port fees). | Durhal III | Yes | | | | | | \$ | - | \$ - | |
| 53 | 35 | Nondept | | One-Time payment of \$1,400 to (Detroit residents) retirees. | Waters | Yes | | | | | | \$ | - | \$ - | |
| 54 | 35 | Nondept | | One-Time relief payment of \$2,000 to (Detroit residents) senior citizens; issue: for age 65 or 70 years old. PIN | Waters | | | | | | | \$ | - | \$ - | |
| 55 | 35 | Nondept | | Provide an automatic Property Tax Exemption for seniors age 65 and older, and the permanently disabled. | Waters | Yes | | | | | | \$ | - | \$ - | |
| 56 | 36 | HRD | | Increase funding for the Housing Trust Fund by \$520,000 and \$5_million for a total of \$5.520 million; increase requirement of commercial land sales to 40%; to amend ordinance. To fund with Prior Years' Surplusdemolition funds. | Sheffield and Santiago- Romero | | \$ 5,520,000 | | | | | \$ | - | \$ 5,520,000 | |
| 57 | 36 | HRD | | Change estimate from \$3 million to \$6 million to fund Right to Counsel Program. HRD to oversee the proposed Right to Counsel Program. Use ARPA funds- allocate \$6 million each year over 3 years. | Sheffield | Yes | | | | | | \$ | - | \$ - | |
| 58 | 36 | HRD | | \$6 million to fund the Property Tax Over Assessments program for legacy Detroiters. Use Prior Years' Surplus funds. On 4/11/22- Law Dept to discuss the city's ability to use General Fund dollars for the program and the use of tax credits. PIN | Sheffield | | \$ 6,000,000 | | | | | \$ | - | \$ 6,000,000 | |
| 59 | 36 | HRD | | Restore Traditional Home Repair Grant Program to \$6 million; How much funding would be needed to address the entire wait list for the Home Repair Grant and Renew Detroit programs. PIN | Sheffield | | \$ 6,000,000 | | | | | \$ | - | \$ 6,000,000 | |
| 60 | 36 | HRD | | Homelessness Prevention and Diversion. Add \$3 millin to create a program similar to the "Make it Home" program. | Whitfield-Calloway and Johnson | Yes | \$ 3,000,000 | | | | | \$ | - | \$ 3,000,000 | |
| 61 | 36 | HRD | | Detroit Housing Commission- schedule a City Council hearing. Issue: Use of General Fund dollars for public housing. | Johnson and Waters | Yes | | | | | | \$ | - | \$ - | |
| 62 | 36 | HRD | | Office of Immigrant Affairs- additional funding for immigrant refugee services: add \$100,000 for strategic planning (one-time funding), and add 1-FTE for \$90,000 salary/benefits- recurring costs. | Santiago-Romero | Yes | \$ 100,000 | \$ 90,000 | _ | | | \$ 90, | 000 | \$ 190,000 | |
| 63 | 36 | HRD | | Acquisition of a 3- D Printer for use in Housing Projects. Add \$100,000 in one time costs; to use Prior Years' Surplus funds. | Young II | | \$ 100,000 | | | | | \$ | - | \$ 100,000 | |
| 64 | 36 | HRD | | Fund program for housing for returning citizens. | Durhal III | | \$ 250,000 | | | | | \$ | - | \$ 250,000 | |
| 65 | 36 | HRD | | Funding for Affordable- Accessible Housing for those with disabilities. | Durhal III | | \$ 250,000 | | | | | \$ | - | \$ 250,000 | |

| | Α | В | C | D | E | F | G | Н | L | М | N | 0 | Р | Q |
|----|----|-----------|---|--|----------------------------------|------------------|---------------------------|---------|---------|---------|---------|-------------------------------|---------------|---|
| 5 | | Agency | | Item | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | Total Recurring Changes | Total Changes | |
| 66 | 36 | HRD | | Scattered Housing Sites. PIN | Tate | | | | | | | \$ - | \$ - | |
| 67 | 36 | HRD | | Funding for more single family homes, 0% home repair loans. | Waters | Yes | | | | | | \$ - | \$ - | |
| 68 | 36 | HRD | | Establish a Capital Improvement Fund for Detroit homeowners with \$17 million in one time funding (up to \$15,000 per applicant). | Waters | Yes | \$ 17,000,000 | | | | | \$ - | \$ 17,000,000 | |
| 69 | 36 | HRD | | Middle Income Housing and Workforce Housing Program- to stabilize and increase the development of middle income and workforce homeownership. | Benson | Yes | | | | | | \$ - | \$ - | |
| 70 | 36 | HRD | | Detroit AMI- Area Median Income (AMI). Drafting ordinance for use of the Detroit AMI for housing created using city funding. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 71 | 36 | HRD- DEGC | | Detroit Economic Growth Corporation (DEGC) Budget . To encourage outreach. | Benson | Yes | | | | | | \$ - | \$ - | |
| 72 | 36 | HRD- DEGC | | Legacy Detroit Business Programs. PIN | Young II | | | | | | | \$ - | \$ - | |
| 73 | 36 | HRD- DEGC | | Add funding of \$50,000 for a Retail Corridor Study in District 7. Use Prior Years' Surplus. | Durhal III | | \$ 50,000 | | | | | \$ - | \$ 50,000 | |
| 74 | 36 | HRD- EDC | | Reprogramming of upsend Casino Development Funds (\$1.6 million). | Durhal III | Yes | | | | | | \$ - | \$ - | |
| 75 | 36 | HRD- DEGC | | DEGC and CRIO to prepare and submit a Jobs Creation Report to City Council | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 76 | 36 | HRD- DEGC | | Add City Council representation on each board authorized under the DEGC/EDC | Whitfield-Calloway | Yes | | | | | | \$ - | \$ - | |
| 77 | 36 | HRD | | Neighborhood Improvement Fund- add one time funding of \$2 million. PIN | Santiago-Romero and Sheffield | | \$ 2,000,000 | | | | | \$ - | \$ 2,000,000 | |
| 78 | 36 | HRD | | Guaranteed Income program. PIN | Young II | | | | | | | \$ - | \$ - | |
| 79 | 37 | Police | | Funding for DPD- Mental Health Emergency Response Teams. PIN | Waters | | | | | | | \$ - | \$ - | |
| 80 | 37 | Police | | 911 Emergency Infrastructure (vacancy issue). | Tate | Yes | | | | | | \$ - | \$ - | |
| 81 | 37 | Police | | Add a Community Liaison Position (vacancy issue). | Tate | Yes | | | | | | \$ - | \$ - | |
| 82 | 37 | Police | | Add language on the Victim Assistance Program | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 83 | 37 | Police | | Salary increase for the City Council EPU unit. | Young II | Yes | | | | | | \$ - | \$ - | |
| 84 | 38 | PLD- PLA | | PLA Budget allocation/Interlocal Agreement with PLA. Review General Fund payment. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 85 | 43 | PDD | | Add funds for more mailing notifications for residents within certain radius of projects: from 300 feet to 1,000 feet. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 86 | 43 | PDD | | Additional Planning Cost to provide equitable- inclusionary studies. PIN | Young II | | | | | | | \$ - | \$ - | |
| 87 | 43 | PDD | | Establish an educational component for Planning. | Durhal III | Yes | | | | | | \$ - | \$ - | |

| | Α | В | С | D | E | F | G | Н | L | M | N | 0 | Р | Q |
|-----|----|-----------------------------------|---|---|--------------------------------|------------------|---------------------------|--------------|------------|------------|-------------|-------------------------------|---------------|---|
| 5 | | Agency | | Item | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | Total Recurring Changes | Total Changes | |
| 88 | 43 | PDD | | Future planning and updates to master plan- capital projects. Issue: there are many other unique planning needs beyond land use (includes climate and resiliency planning, urban agriculture, or plans to leverage Detroit's cultural resources). Add \$2 million in one time funding. | Santiago-Romero and Johnson | Yes | \$ 2,000,000 | | | | | \$ - | \$ 2,000,000 | |
| 89 | 43 | PDD | | Uniform Land Review process | Whitfield-Calloway | Yes | | | | | | \$ - | \$ - | |
| 90 | 45 | DAH | | Funding for additional FTE for the Dept of Appeals Hearings. PIN | Durhal III | | | | | | | \$ - | \$ - | |
| 91 | 47 | GSD | | Entire GSD Budget- multiple issues (re-opening Recreation Centers, alley cleanups, etc.) Add \$15 million: \$5 million in ARPA funding and \$10 million utilizing Prior Years' Surplus funds for Recreation Centers in District 4 and 7. | Durhal III | Yes | \$ 10,000,000 | | | | | \$ - | \$ 10,000,000 | |
| 92 | 47 | GSD | | Benchmarking Ordinance - recurring costs of \$250,000 - grant funds. To begin Jan 2023- fund first year costs of \$125,000; full-year cost of \$250,000 to begin in FY 2024. | Benson | Yes | | | | \$ 125,000 | | \$ 125,000 | \$ 125,000 | |
| 93 | 47 | GSD | | Office of Sustainability-increase \$500,000 in recurring costs for FTE and increase \$500,000 in one tine costs. PIN | Santiago-Romero | | \$ 500,000 | | \$ 500,000 | | | \$ 500,000 | \$ 1,000,000 | |
| 94 | 47 | GSD | | Add funding for the Farwell Recreation Center Tennis Court - one time funding of \$500,000. | Benson | Yes | \$ 500,000 | | | | | \$ - | \$ 500,000 | |
| 95 | 47 | GSD | | Add funding for the Palmer Park - one time funding of \$500,000. | Whitfield-Calloway | Yes | \$ 500,000 | | | | | \$ - | \$ 500,000 | |
| 96 | 50 | OAG | | Entire budget of the Office of the Auditor General. Issue: Increase staff by 5 FTE; increase \$100,000 for audit contract costs. | Durhal III | | | \$ 594,584 | \$ 100,000 | | | \$ 694,584 | \$ 694,584 | |
| 97 | 50 | OAG | | Entire budget of the Office of the Auditor General. Issue: Request \$800,000; source- ARPA funding | Durhal III | Yes | | | | | | \$ - | \$ - | |
| 98 | 51 | Zoning | | Add 2 members (at-large) to the Board of Zoning Appeals (appointed) at a recurring cost of \$50,000. | Waters | | | | | \$ 50,000 | | \$ 50,000 | \$ 50,000 | |
| 99 | 51 | Zoning | | BZA divided into Panels by District. | Whitfield-Calloway | Yes | | | | | | \$ - | \$ - | |
| 100 | 51 | Zoning | | For all boards: increase notification requirements from 300 feet to 1,000 feet. | Sheffield | Yes | | | | | | \$ - | \$ - | |
| 101 | 51 | Zoning | | Site plan reviews | Whitfield-Calloway | Yes | | | | | | \$ - | \$ - | |
| 102 | 52 | City Council | | Entire budget of the City Council (all divisions); increase salaries for City Council offices (\$900,000) and LPD (\$438,000). | Durhal III and Benson | | | \$ 1,338,000 | | | | \$ 1,338,000 | \$ 1,338,000 | |
| 103 | 52 | City Council - Board of Review | | Board of Review- Increase compensation by 20% for board members-increase budget from \$542,427 to \$657,634. Correction: should be increase budget from \$590,056 (Mayor's FY 2023 recommendation) to \$657,634, or difference of \$67,578. Council needs to vote on chance in amount\ of difference. | Sheffield | | | \$ 115,207 | | | \$ (47,629) | \$ 67,578 | \$ 67,578 | |
| 104 | 52 | City Council - Board of Review | | Board of Review- Increase Clerical support staff by to 3 to 4 in Assessor's Office - salaries and fringes (1000-29232- Property Valuation). | Sheffield | | | \$ 133,116 | \$ 45,579 | | | \$ 178,695 | \$ 178,695 | |
| 105 | 52 | City Council - Board of Review | | LPD to prepare a Resolution to bring the Board of Review Standard Operating Practices up to current industry standards. | Benson | Yes | | | | | | \$ - | \$ - | |
| 106 | 52 | City Council - Board of Review | | Create an advertising budget for the Board of Review; add \$350,000 in recurring costs. | Young II | | | | \$ 350,000 | | | \$ 350,000 | \$ 350,000 | |
| 107 | 52 | City Council - Board of Review | | Board of Review mailing expenses and alternative forms of communications. | Durhal III | Yes | | | | | | \$ - | \$ - | |

| | Α | В | С | D | E | F | G | Н | L | M | N | | 0 | | Р | Q |
|------------|----|------------------------------------|---|---|--------------------|------------------|---------------------------|-----------------|--------------|------------|---------|----------------------|-----------|-------|-----------|---|
| 5 | | Agency | | Item | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | Tota Recu Chan | rring | Total | Changes | |
| 108 | 53 | Ombudsman | | Entire budget of the Ombudsman (add 2 FTE, increase funding for legal services (\$20,000)) | Durhal III | Yes | | \$ 263,000 | | | | \$ | 263,000 | \$ | 263,000 | |
| 109 | 54 | OIG | | Restore the Office of the Inspector General budget to the amount of their Budget Request; increase by \$225,118. | Tate | | | \$ 225,118 | | | | \$ | 225,118 | \$ | 225,118 | |
| 110 | 60 | 36th District Court | | Increase 36th District Court budget; to bring minimum salaries & wages up to \$15 per hour in agreement with City of Detroit policy. | Durhal III | | | \$ 50,000 | | | | \$ | 50,000 | \$ | 50,000 | |
| 111 | 60 | 36th District Court | | Increase the number of Judges appointed to 36th District Court by 2 at an estimated cost of \$225,000 each to focus on Landlord-Tenant issues. Reimbursement from the State of \$91,448. LPD to draft Independent Resolution. | Waters | Yes | | | \$ - | | | \$ | - | \$ | - | |
| 112 | 60 | 36th District Court | | Increase budget by \$50,000 for improvements to Landlord-Tenant Court. | Waters | | | \$ 50,000 | | | | \$ | 50,000 | \$ | 50,000 | |
| 113 | 60 | 36th District Court | | Name change of 36th District Court to the Adam Shakoor (36th District Court). PIN | Tate | | | | | | | \$ | | \$ | - | |
| 114 | 70 | City Clerk | | Entire budget of the City Clerk | Durhal III | Yes | | | | | | \$ | - | \$ | - | |
| 115 | 71 | Elections | | Entire budget of the Department of Elections | Durhal III | Yes | | | | | | \$ | - | \$ | - | |
| 116 | 71 | Elections | | Increase funding for the Department of Elections Poll Workers compensation by \$3 million, recurring costs. | Sheffield | | | | \$ 3,000,000 | | | \$ | 3,000,000 | \$ 3 | 3,000,000 | |
| 117 | 71 | Elections | | Draft Resolution to encourage additional State funding to local clerks for all general elections | Benson | Yes | | | | | | \$ | - | \$ | - | |
| 118 | 72 | Library | | Advocate for changes to the Library Commission (voting) membership (Governance of Detroit Public Library) | Benson | Yes | | | | | | \$ | - | \$ | - | |
| 119 | 72 | Library | | Library Budget - reopen 2 closed branches in District 2 and District 4. Issue: re-open libraries in all Council Districts. PIN | Sheffield | | | | | | | \$ | - | \$ | - | |
| 120 | | Detroit Employment Solutions | | Develop a Skills Trades program- to establish a Pilot program to develop a pipeline to skill trades. Add \$250,000 to reach out to schools in Detroit | Durhal III | | \$ 250,000 | | | | | \$ | - | \$ | 250,000 | |
| 121 | | Detroit Employment Solutions | | Career Technical Component of DES. PIN | Whitfield-Calloway | Yes | | | | | | \$ | - | \$ | | |
| 122 | | Detroit Employment Solutions | | Participant Compensation levels in DES Program | Santiago-Romero | Yes | | | | | | \$ | - | \$ | - | |
| 123 124 | | DIA | | Youth Curator Program and Senior Programs | Whitfield-Calloway | Yes | | | | | | \$ | - | \$ | - | |
| 125 | | | | Add language to the Closing Resolution regarding anticipated State funding for water affordability, parks and recreation | Sheffield | Yes | | | | | | \$ | - | \$ | - | |
| 126 | | | | | | | | | | | | \$ | - | \$ | - | |
| 127 | | | | Council's Consideration of Changes in the Mayor's Recommended Budget | | | \$ 66,686,000 | \$ 3,689,025 | \$ 7,801,838 | \$ 175,000 | | \$ 1 | 1,665,863 | \$ 78 | 8,351,863 | |

| | Α | В | С | D | E | F | G | Н | L | М | N | 0 | Р | Q |
|--|---|--------|---|---|----------------|------------------|---------------------------|----------------|-----------------------|---------------------|--|-----------------|---------------|---|
| 5 | | Agency | | Item | Council Member | Closing Reso? | One-Time Gen Fund Cost | Draft 1 | Draft 2 | Draft 3 | Draft 4 | | Total Changes | |
| 128 | | | | | | | | | | | | \$ - | \$ - | |
| 129 | | | | POTENTIAL SOURCES OF FUNDING | | | | | | | | \$ - | \$ - | |
| 130 | | | | | | | | | | | | \$ - | \$ - | |
| 131 | | | | | | | | | | | | \$ - | \$ - | |
| 132 | | | | | | | | | | | | \$ - | \$ - | |
| 133 | | | | | | | | | | | | \$ - | \$ - | |
| 134 | | | | | | | | | | | | \$ - | \$ - | |
| 135 | | | | | | | | | | | | \$ - | \$ - | |
| 136 | | | | | | | | | | | | \$ - | \$ - | |
| 137 | | | | | | | | | | | | \$ - \$ - | \$ - \$ - | |
| 138 139 | 1 | | | | | | | | | | - | \$ - | \$ - | |
| 140 | | | | | | | | | | | | \$ - | \$ - | |
| 141 | 1 | | | | | | | | | | | \$ - | \$ - | |
| 142 | | | | | | | | | | | | \$ - | \$ - | |
| 143 | | | | | | | | | | | | \$ - | \$ - | |
| 144 | | | | | | | | | | | | \$ - | \$ - | |
| 145 | | | | | | | | | | | | \$ - | \$ - | |
| 146 | | | | | | | | | | | | \$ - | \$ - | |
| 147 | | | | | | | | | | | | \$ - | \$ - | |
| 148 | | | | | | | | | | | | \$ - | \$ - | |
| 149 | | | | | | | | | | | | \$ - | \$ - | |
| 150 | | | | | | | | | | | | \$ - | \$ - | |
| 151 | | | | | | | | | | | | \$ - | \$ - | |
| 152 | | | | | | | | | | | | \$ - | \$ - | |
| 153 | | | | | | | | | | | | \$ - | \$ - | |
| 154 | | | | | | | | | | | | \$ - | \$ - | |
| 155 | | | | | | | | | | | | \$ - | \$ - | |
| 156 | | | | | | | | | | | | \$ - | \$ - | |
| 157 | + | | | | | | | | | | | \$ - \$ - | \$ - \$ - | |
| 158 159 160 | 1 | | | | | | | | | | - | \$ - | \$ - | |
| 160 | | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 161 162 | | | | | | | | | | | | \$ - \$ - | \$ - \$ - | |
| | | | | Council's Consideration of Changes in the Mayor's Recommended | | | ¢ (66 696 000) | ¢ (2 600 005) | ¢ (7 004 000) | ¢ (475.000) | ¢ | - | | |
| 163 | | | | Budget- POTENTIAL SOURCES OF FUNDING | | | \$ (66,686,000) | \$ (3,689,025) | <u>\$ (7,801,838)</u> | <u></u> ф (175,000) | \$ - | \$ (11,665,863) | | |
| 165 | | | | | | | | | | | | \$ - \$ - | \$ - | |
| 166 | | | | | | | | | | | | \$ - | \$ - | |
| 163 164 165 166 167 168 | + | | | | | | | | | | | \$ - \$ - | \$ - | |
| 169 | | | | | | | | | | | | | \$ - | |