


David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

John Alexander
Megha Bamola
LaKisha Barclift, Esq.
Nur Barre
Paige Blessman
M. Rory Bolger, Ph.D., AICP
Christopher Gulock, AICP

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Derrick Headd
Marcel Hurt, Esq.
Kimani Jeffrey
Edward King
Jamie Murphy
Kim Newby
Analine Powers, Ph.D.
Laurie Anne Sabatini
Rebecca Savage
Ryan Schumaker
Sabrina Shockley
Renee Short
Dr. Sheryl Theriot
Thomas Stephens, Esq.
Theresa Thomas
Ashley A. Wilson

TO: James White, Chief of Police
Police Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 14, 2022

RE: 2022-2023 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2022-2023 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 21, 2022 at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

Attachments:

Issues and Questions
Agency Plan: Mission, Goals and Activity Summary
Budget Summary
Appropriation and Cost Center Expenditures
Appropriation and Cost Center Revenues
Position Detail and Position Changes

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration
Steven Watson, Deputy CFO/Budget Director
Nevrus Nazarko, Agency CFO
Gail Fulton, Mayor's Office

Police Department (37)

FY 2022-2023 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please briefly explain the Police Department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2023. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2023.
2. The OCFO's December 2021 monthly report shows 335 vacancies in the Police Department. How many vacancies did the Police Department have as of February 28, 2022? Please briefly describe the attrition issues and the difficulty of filling the vacancies. Also, please briefly explain the Department's strategy to fill vacant positions.
3. The overall Mayor's FY 2023 Police Department appropriations total \$368.1 million, an increase of \$27.1 million from the \$341.0 million in the FY 2022 adopted budget. Please explain.
4. The number of Police Department positions increased by 10 from the 3,441 positions in FY 2022 to 3,451 in FY 2023. In the position's attachment, we include a schedule that lists FY 2022 to FY 2023 position changes by appropriation. Any important position changes that should be highlighted?
5. The Mayor's recommended General Fund Police Department FY 2023 appropriations for police (uniform) officers' salaries total \$177.5 million and is \$1.0 million more than the FY 2022 adopted budget of \$176.5 million. Salaries for civilians total \$31.1 million for FY 2022 or \$4.1 million more than the \$27.0 million for FY 2022. Overtime for police officers total \$38.9 million for FY 2023 or \$6.4 million more than the \$32.5 million for FY 2022. Why did the civilian salaries, and uniform police officers' overtime increase for FY 2023?
6. We understand that DPD is the only department that is not part of the new UltiPro payroll system. When is DPD expected to have its payroll fully operational in the new payroll system? What are the challenges for DPD in transitioning to the new payroll system?
7. Please describe any significant new grants and the benefits that they will provide for FY 2023.
8. How many uniform police positions are funded by grants in the fiscal year 2022 budget? How many uniform police positions are funded by grants in the fiscal year 2023 budget?
9. What are the Police Department's major capital needs for FY 2023?
10. Please list the equipment and capital to be acquired with the FY 2023 budget.
11. What new Police Department revenue initiatives are included in the FY 2023 budget to generate revenues to cover its costs?
12. Police Department litigation expenses in FY 2021 were \$5.6 million or 55% more than the \$3.6 million litigation expenses in FY 2020. What are the department's risk mitigation strategies to minimize lawsuits?
13. In Appropriation 25370 Criminal Code Enforcement, Homicide Cost Center (370500) police uniform salaries expenses decreased \$1.9 million and police uniform overtime increased \$3.6 million in the

FY 2023 proposed budget. Please explain why Police uniform salaries are decreasing while overtime is increasing.

14. In Appropriation 25370 Criminal Code Enforcement, Records and Identification Cost Center (370568) police uniform salaries increased \$1.2 million in FY 2023 compared to FY 2022. Please explain why police uniform salaries increased in this cost center.
15. In Appropriation 29370, Police Cadet program Cost Center (370890) expenses increased \$1 million in FY 2023 compared to FY 2022. Please explain why expenses in this cost center increased in FY 2023.
16. In Appropriation 29370 Police Department Administration, Cost Center (372300) Office of Deputy Chief Technical Services Bureau expenses decreased \$10.7 million in the FY 2023 proposed budget. This is due to elimination of contractual and operating services budgets. Please explain why these expenditures are no longer budgeted in this cost center.
17. Please provide the Police Department's reorganization chart for FY 2023, if available.

DETROIT POLICE DEPARTMENT (37)

Department Overview

MISSION:

To encourage thoughtful decision-making, and a strong sense of community responsibility through education, equity, empathy, professionalism, transparency, and policing standards properly informed by community input and civic leadership.

STRATEGIC PRIORITIES:

1. Provide the city of Detroit with excellent fire and medical responses.
2. Provide optimal resources through utilization of state-of-the-art equipment and apparatus.
3. Provide a maintenance schedule of all assess necessary to fire stations, Training Academy, repair shop quartermaster facilities and emergency equipment and machinery.
4. Consolidation of assets through co-location.
5. Maximize use of municipal facilities and equipment to achieve operating economies.
6. Complying with the Department of Homeland Security, addressing an effective Area Maritime Transportation Security Plan (AMSP).

Operating Programs

- **Administration and Operating Infrastructure** promotes and maintains fiscal responsibility, regulatory compliance and accurate reporting. The Office of Support Operations (OSO) is responsible for general administration, radio and telephone communications, acquiring, allocating and inventory of equipment and facilities. Units include Support Services Bureau, Management Services Bureau, Payroll, Detroit Detention Center, Central Timekeeping, Grants, Forfeiture Unit, Licensing Unit, Abandoned Vehicle Task Force, Secondary Employment, Resource Management, Facilities Management, Stockroom, Firearms Inventory and Fleet Management.
- **Community Engagement** stabilizes neighborhoods and sustains a healthy and safe environment for residents. The Office of Internal-External Relations (O.I.E.R.) strengthens relationships with residents and the community. Internally, Peer Support, Committee on Race and Equality (C.O.R.E.) and DPD Fit University holistically focus on providing support and resources to department members. Procedural Justice/Police Legitimacy Division will repair strengthen and bridge gaps between the Department and the community. The Mental Health Co-Response Partnership Program continues to expand to all twelve (12) Precincts.

DETROIT POLICE DEPARTMENT (37)

- **Communications Operations** services over 277,000 police calls (average of 758 per day) and over 90,000 priority 1 calls (average of 250 per day).
- **Crime Code Enforcement** is comprised of Major Crimes and Organized Crime. **Major Crimes** includes Homicide Section, Arson Unit, Special Victims Unit, Child Abuse Unit, Domestic Violence Unit, Investigative Operations including Crime Scene Services, Property Control, Detectives, and NIBIN in partnership with the ATF. **Organized Crime** includes Major Violators Section, Vice Enforcement, Prisoner Processing, Commercial auto Theft Unit, Violent Crime Task Force/Violent Gang Task Force (VCTF/ VGTF) and Fire Investigation Unit.
- **Crime Intelligence Unit** collects and shares information and intelligence and has identified countless violent felons.
- **Police Emergency Response** is provided through Eastern and Western Operations, which includes the eleven (11) police precincts and Gaming and Downtown Services, and through Crime Control Strategies which includes the following units: Metropolitan Division which operates units and task forces with highly diverse and specialized subject-matter experts to respond to critical incidents, gather intelligence, and assist with high crime areas and special events requests of each Precinct/Bureau; Traffic Enforcement Unit, the SRT for intense situations such as armed barricaded gunperson scenes, hostage rescue operations, high-risk search/arrest warrants, and terrorist incidents; Canine (K9) to track missing persons, wanted felons, and conduct narcotic, article, building and explosive searches; Bomb Squad; Air Support; The Harbormaster Unit; Maritime Operations for rescue and recovery; Tactical Services Section for reduction of violent crime through directed patrol and enforcement. Mounted deploys with the Mobile Field Force during critical incidents in addition to working special events.
- **Public Services** provides continuous social work and supportive services to the victims, families and communities affected by Sexual Assault, Domestic Violence-Intimate Partner Violence, (IPV), Homicide and Other Assaultive Crimes within Detroit. The Victims Assistance Unit provides services to restore physical and emotional health.

Operating Budget Highlights:

- General Fund budget includes restoration of personnel funding reduced in FY2022 budget and anticipated increases in wages
- Police Technical Services non-personnel IT budget consolidated into DoIT
- \$1 million for 9-1-1 call-taker pay and \$1 million for Cadet Program (increased costs netted out with other efficiencies)

Department Name: Detroit Police Department**Department #:** 37**Budget Summary:**

	FY2021 Actual		FY2022 Adopted		FY2023 Mayor Recommend	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	71,167,652	81,692,955	55,352,000	70,093,873	64,948,167	80,022,456
Total Expenditures	293,284,718	311,844,393	326,259,105	341,000,978	352,977,914	368,052,203
Net Tax Cost	222,117,066	230,151,438	270,907,105	270,907,105	288,029,747	288,029,747

	FY2024 Forecast		FY2025 Forecast		FY2026 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	67,301,333	82,660,781	68,258,167	83,908,480	69,277,417	85,224,413
Total Expenditures	354,858,058	370,217,506	364,261,429	379,911,742	370,550,911	386,497,907
Net Tax Cost	287,556,725	287,556,725	296,003,262	296,003,262	301,273,494	301,273,494

Positions (by FTE):	1/1/2022 Actual	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
General Fund	2,989	3,290	3,299	3,299	3,299	3,299
Non-General Fund	113	151	152	152	152	152
Total Positions	3,102	3,441	3,451	3,451	3,451	3,451

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907
Salaries & Wages	233,025,915	267,519,069	272,882,285	280,545,013	287,965,527
Employee Benefits	66,780,969	68,127,611	64,204,804	65,492,989	64,472,946
Professional & Contractual Services	5,373,000	3,540,660	3,625,636	3,712,653	3,786,905
Operating Supplies	4,481,086	4,019,655	4,104,169	4,200,917	3,774,937
Operating Services	26,513,818	19,237,850	19,609,549	20,058,929	20,458,501
Equipment Acquisition	1,622,028	1,521,060	1,631,789	1,667,263	1,739,518
Capital Outlays	190,800	290,800	297,779	304,926	311,024
Other Expenses	3,013,362	3,795,498	3,861,495	3,929,052	3,988,549
Grand Total	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413
Grants, Shared Taxes, & Revenues	4,581,780	4,673,415	4,762,858	4,854,092	4,947,151
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	11,617,930	13,034,389	13,175,616	13,319,668	13,466,600
Fines, Forfeits, & Penalties	1,537,902	1,606,238	1,626,063	1,646,284	1,666,910
Licenses, Permits, & Inspection Charges	238,000	267,000	267,000	267,000	267,000
Taxes, Assessments, & Interest	50,417,000	58,706,167	61,059,333	62,016,167	63,035,417
Contributions & Transfers	1,699,261	1,733,247	1,767,911	1,803,269	1,839,335
Grand Total	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413

CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907
1000 - General Fund	326,259,105	352,977,914	354,858,058	364,261,429	370,550,911
Salaries & Wages	224,908,294	259,150,857	264,345,944	271,837,032	279,125,874
Employee Benefits	64,509,837	65,816,039	61,952,672	63,203,526	62,149,744
Professional & Contractual Services	5,373,000	3,540,660	3,625,636	3,712,653	3,786,905
Operating Supplies	4,230,451	3,326,400	3,395,994	3,477,498	3,037,049
Operating Services	24,661,475	17,437,910	17,766,819	18,193,222	18,557,091
Capital Outlays	190,800	290,800	297,779	304,926	311,024
Other Expenses	2,385,248	3,415,248	3,473,214	3,532,572	3,583,224
2110 - Police Grants Fund	6,281,041	6,406,662	6,530,769	6,657,361	6,786,486
Salaries & Wages	3,634,766	3,637,277	3,705,995	3,776,090	3,847,589
Employee Benefits	823,070	835,518	852,230	869,277	886,662
Operating Supplies	34,535	429,441	438,029	446,789	455,725
Operating Services	628,174	578,495	590,065	601,866	613,904
Equipment Acquisition	875,000	896,425	914,354	932,641	951,294
Other Expenses	285,496	29,506	30,096	30,698	31,312
2601 - Drug Law Enforcement Fund	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
Salaries & Wages	753,787	778,136	798,816	820,062	839,118
Employee Benefits	210,879	212,543	214,458	216,325	217,997
Operating Services	199,764	197,040	198,199	199,315	203,301
3921 - Other Special Revenue Fund	7,296,402	7,479,908	7,617,206	7,757,250	7,900,094
Salaries & Wages	3,729,068	3,952,799	4,031,530	4,111,829	4,152,946
Employee Benefits	1,237,183	1,263,511	1,185,444	1,203,861	1,218,543

CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Operating Supplies	216,100	263,814	270,146	276,630	282,163
Operating Services	1,024,405	1,024,405	1,054,466	1,064,526	1,084,205
Equipment Acquisition	747,028	624,635	717,435	734,622	788,224
Other Expenses	342,618	350,744	358,185	365,782	374,013
Grand Total	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413
1000 - General Fund	55,352,000	64,948,167	67,301,333	68,258,167	69,277,417
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	4,695,000	5,973,000	5,973,000	5,973,000	5,973,000
Licenses, Permits, & Inspection Charges	238,000	267,000	267,000	267,000	267,000
Taxes, Assessments, & Interest	50,417,000	58,706,167	61,059,333	62,016,167	63,035,417
2110 - Police Grants Fund	6,281,041	6,406,662	6,530,769	6,657,361	6,786,486
Grants, Shared Taxes, & Revenues	4,581,780	4,673,415	4,762,858	4,854,092	4,947,151
Contributions & Transfers	1,699,261	1,733,247	1,767,911	1,803,269	1,839,335
2601 - Drug Law Enforcement Fund	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
Sales & Charges for Services	192,628	196,481	200,410	204,418	208,506
Fines, Forfeits, & Penalties	971,802	991,238	1,011,063	1,031,284	1,051,910
3921 - Other Special Revenue Fund	7,296,402	7,479,908	7,617,206	7,757,250	7,900,094
Sales & Charges for Services	6,730,302	6,864,908	7,002,206	7,142,250	7,285,094
Fines, Forfeits, & Penalties	566,100	615,000	615,000	615,000	615,000
Grand Total	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907
1000 - General Fund	326,259,105	352,977,914	354,858,058	364,261,429	370,550,911
00321 - Police Secret Service Fund	150,000	150,000	153,600	157,286	160,432
370740 - Secret Service Operation	150,000	150,000	153,600	157,286	160,432
00380 - Police Grant Contributions	1,699,261	1,699,261	1,740,043	1,781,804	1,817,440
370710 - Grant Contribution-Cash	1,699,261	1,699,261	1,740,043	1,781,804	1,817,440
25370 - Criminal Code Enforcement	71,837,542	81,095,016	81,263,267	83,490,877	82,892,020
370430 - Office of the Dep Chief-Criminal Investigation	1,800,659	1,945,110	1,972,905	2,024,694	1,564,244
370440 - Narcotics Enforcement Section	19,565,070	20,923,117	21,175,969	21,759,369	20,541,380
370500 - Homicide	24,477,453	27,580,898	27,219,740	27,975,291	28,229,757
370525 - Tactical Support	15,576,428	17,142,204	17,287,652	17,768,200	18,251,603
370568 - Records and Identification	10,417,932	13,503,687	13,607,001	13,963,323	14,305,036
25372 - Police Emergency Response	155,041,405	176,322,821	178,356,066	183,300,337	188,275,149
370095 - Gaming Unit	5,396,389	5,926,751	5,993,241	6,161,566	6,333,447
372000 - Office of the Deputy Chief Patrol Operat Bureau	1,267,473	1,960,739	1,976,450	2,029,190	2,080,771
372005 - Incident Response_372005	-	408,475	412,134	423,705	435,614
372011 - Central District	12,984,549	14,524,386	14,681,552	15,073,864	15,453,855
372012 - 7th Precinct	10,828,730	12,267,362	12,407,189	12,752,324	13,101,024
372013 - 5th Precinct	10,571,868	11,528,376	11,659,476	11,981,514	12,304,470
372014 - 8th Precinct	15,986,364	18,439,207	18,656,734	19,178,064	19,706,570
372016 - 2nd Precinct	11,988,539	13,701,978	13,861,990	14,247,120	14,635,242
372017 - 12th Precinct	13,446,089	15,333,930	15,516,797	15,950,055	16,388,696
372018 - 6th Precinct	11,447,705	13,908,726	14,064,002	14,453,780	14,846,336

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
372019 - 10th Precinct	11,064,425	11,812,721	11,951,953	12,284,397	12,619,766
372023 - 11th Precinct	11,328,527	12,461,700	12,606,770	12,957,598	13,311,850
372024 - 9th Precinct	16,310,518	18,666,071	18,887,666	19,415,798	19,951,442
372026 - Citizens Patrol	238,623	246,564	252,216	257,998	262,465
372028 - 4th Precinct	11,219,238	12,650,040	12,797,263	13,153,701	13,513,976
372029 - 3rd Precinct	10,962,368	12,485,795	12,630,633	12,979,663	13,329,625
25373 - Public Services	16,085,667	16,736,957	17,029,471	17,444,449	17,806,895
370570 - Victims Assistance	738,888	820,160	820,369	835,856	844,648
370687 - Detroit Detention Center	15,346,779	15,916,797	16,209,102	16,608,593	16,962,247
28370 - Community Engagement - Police	6,026,187	4,555,878	4,625,403	4,747,992	4,865,712
370078 - Police Community Services	6,026,187	4,555,878	4,625,403	4,747,992	4,865,712
28371 - Executive Protection Unit	2,169,901	2,183,624	2,203,182	2,265,038	2,328,701
370060 - Executive Protection	2,169,901	2,183,624	2,203,182	2,265,038	2,328,701
29370 - Police Department Administration	36,386,223	29,193,160	29,238,574	29,963,055	30,638,209
370020 - Office of the Chief	2,112,427	3,450,625	3,474,595	3,564,532	3,649,877
370040 - Planning and Inspection	-	2,070,736	2,081,479	2,130,458	2,171,370
370047 - Police Legal Advisor	1,231,801	1,423,505	1,429,754	1,463,347	1,491,602
370072 - Disciplinary Admin Unit	4,197,941	4,595,550	4,507,431	4,628,968	4,748,588
370140 - Police Human Resources	7,731,110	4,869,998	4,844,123	4,958,286	5,054,095
370590 - Fiscal Operations - Admin	2,993,118	3,566,439	3,596,954	3,694,591	3,791,572
370686 - Training Section	5,822,588	6,355,408	6,439,550	6,612,865	6,781,638
370890 - Police Cadet Program	-	1,000,000	1,000,000	1,000,000	1,000,000
372300 - Office of Deputy Chief Technical Services Bureau	11,611,683	939,274	941,444	967,858	994,504

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
372390 - Budget Police	685,555	921,625	923,244	942,150	954,963
29371 - Policing Services Infrastructure	36,862,919	41,041,197	40,248,452	41,110,591	41,766,353
370020 - Office of the Chief	-	133,769	137,392	141,116	144,540
370060 - Executive Protection	-	220,334	226,672	233,195	239,624
370210 - Police Medical	1,481,835	1,639,105	1,618,655	1,656,860	1,688,826
370675 - Resource Management Division	8,795,642	9,830,285	9,959,885	10,200,775	10,408,419
370676 - Police Fleet Management	1,714,620	1,382,819	1,393,327	1,424,450	1,454,345
372290 - Office of the Asst Chief-Administration	10,737,331	11,648,255	10,740,261	10,970,654	11,142,259
372376 - Communications Operations	14,133,491	16,186,630	16,172,260	16,483,541	16,688,340
2110 - Police Grants Fund	6,281,041	6,406,662	6,530,769	6,657,361	6,786,486
20907 - Strategic Traffic Enforcement Program FY 22	197,300	-	-	-	-
371111 - Police Grants	197,300	-	-	-	-
20908 - VOCA FY 22	1,336,824	-	-	-	-
371111 - Police Grants	1,336,824	-	-	-	-
20909 - Pedestrian & Bicycle Overtime Enforcement FY 22	61,124	-	-	-	-
371111 - Police Grants	61,124	-	-	-	-
20910 - Justice Assistance Grant (JAG) FY 21	875,000	-	-	-	-
371111 - Police Grants	875,000	-	-	-	-
20911 - ATPA EAST Side Action Team FY 22	248,684	-	-	-	-
371111 - Police Grants	248,684	-	-	-	-
20912 - ATPA Oakland County Auto Theft Unit FY 22	126,904	-	-	-	-
371111 - Police Grants	126,904	-	-	-	-
20913 - ATPA Preventing Auto Theft FY 22	3,116,178	-	-	-	-
371111 - Police Grants	3,116,178	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
20914 - ATPA South East Auto Theft Team (SEATT) FY 22	95,427	-	-	-	-
371111 - Police Grants	95,427	-	-	-	-
20915 - Mental Health First Aid Training FY 22	100,000	-	-	-	-
371111 - Police Grants	100,000	-	-	-	-
20916 - Operation Stonegarden FY 21	33,600	-	-	-	-
371111 - Police Grants	33,600	-	-	-	-
20917 - Distracted Driving Overtime Enforcement FY 22	10,000	-	-	-	-
371111 - Police Grants	10,000	-	-	-	-
20918 - STOP	80,000	-	-	-	-
371111 - Police Grants	80,000	-	-	-	-
21067 - Strategic Traffic Enforcement Program FY23	-	211,446	211,650	211,858	212,070
371111 - Police Grants	-	211,446	211,650	211,858	212,070
21068 - VOCA FY23	-	1,465,561	1,494,871	1,524,769	1,555,266
371111 - Police Grants	-	1,465,561	1,494,871	1,524,769	1,555,266
21069 - Pedestrian & Bicycle Overtime Enforcement FY23	-	62,346	63,593	64,866	66,164
371111 - Police Grants	-	62,346	63,593	64,866	66,164
21070 - Justice Assistance Grant (JAG) FY 22	-	892,500	910,350	928,557	947,128
371111 - Police Grants	-	892,500	910,350	928,557	947,128
21071 - ATPA EAST Side Action Team FY23	-	253,658	258,731	263,905	269,183
371111 - Police Grants	-	253,658	258,731	263,905	269,183
21072 - ATPA Oakland County Auto Theft Unit FY23	-	129,442	132,031	134,671	137,364
371111 - Police Grants	-	129,442	132,031	134,671	137,364
21073 - ATPA Preventing Auto Theft FY23	-	3,178,502	3,242,072	3,306,913	3,373,051
371111 - Police Grants	-	3,178,502	3,242,072	3,306,913	3,373,051

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
21074 - ATPA South East Auto Theft Team (SEATT) FY23	-	97,335	99,282	101,268	103,294
371111 - Police Grants	-	97,335	99,282	101,268	103,294
21075 - Operation Stonegarden FY 22	-	34,272	34,957	35,657	36,371
371111 - Police Grants	-	34,272	34,957	35,657	36,371
21077 - STOP - Culturally Specific Underserved Grant FY23	-	81,600	83,232	84,897	86,595
371111 - Police Grants	-	81,600	83,232	84,897	86,595
2601 - Drug Law Enforcement Fund	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
00648 - Police Enhanced Drug Enforcement Program	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
370760 - Narcotics Forfeiture Activity	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
3921 - Other Special Revenue Fund	7,296,402	7,479,908	7,617,206	7,757,250	7,900,094
09112 - Police Enhanced E-911	4,845,000	4,941,900	5,040,738	5,141,552	5,244,383
370700 - E-911 Improvements	4,845,000	4,941,900	5,040,738	5,141,552	5,244,383
25374 - Police Towing Operations	2,045,100	2,123,580	2,153,751	2,184,527	2,215,917
370680 - Towing Operations	2,045,100	2,123,580	2,153,751	2,184,527	2,215,917
28372 - Public Acts 301-302 Training	406,302	414,428	422,717	431,171	439,794
370750 - Public Acts 301-302 Training	406,302	414,428	422,717	431,171	439,794
Grand Total	341,000,978	368,052,203	370,217,506	379,911,742	386,497,907

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
37 - Detroit Police Department	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413
1000 - General Fund	55,352,000	64,948,167	67,301,333	68,258,167	69,277,417
25370 - Criminal Code Enforcement	3,162,000	3,444,000	3,444,000	3,444,000	3,444,000
370440 - Narcotics Enforcement Section	687,000	569,000	569,000	569,000	569,000
370525 - Tactical Support	2,000,000	2,400,000	2,400,000	2,400,000	2,400,000
370568 - Records and Identification	475,000	475,000	475,000	475,000	475,000
25372 - Police Emergency Response	220,000	220,000	220,000	220,000	220,000
372028 - 4th Precinct	220,000	220,000	220,000	220,000	220,000
25373 - Public Services	53,000	-	-	-	-
370687 - Detroit Detention Center	53,000	-	-	-	-
29370 - Police Department Administration	21,995,000	26,417,167	28,546,333	29,278,167	30,070,417
370140 - Police Human Resources	25,000	25,000	25,000	25,000	25,000
370591 - City Income Tax (PA 394 of 2012)	21,970,000	26,392,167	28,521,333	29,253,167	30,045,417
29371 - Policing Services Infrastructure	29,922,000	34,867,000	35,091,000	35,316,000	35,543,000
370675 - Resource Management Division	29,222,000	34,114,000	34,338,000	34,563,000	34,790,000
370687 - Detroit Detention Center	-	53,000	53,000	53,000	53,000
372290 - Office of the Asst Chief-Administration	700,000	700,000	700,000	700,000	700,000
2110 - Police Grants Fund	6,281,041	6,406,662	6,530,769	6,657,361	6,786,486
20907 - Strategic Traffic Enforcement Program FY 22	197,300	-	-	-	-
371111 - Police Grants	197,300	-	-	-	-
20908 - VOCA FY 22	1,336,824	-	-	-	-
371111 - Police Grants	1,336,824	-	-	-	-
20909 - Pedestrian & Bicycle Overtime Enforcement FY 22	61,124	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
371111 - Police Grants	61,124	-	-	-	-
20910 - Justice Assistance Grant (JAG) FY 21	875,000	-	-	-	-
371111 - Police Grants	875,000	-	-	-	-
20911 - ATPA EAST Side Action Team FY 22	248,684	-	-	-	-
371111 - Police Grants	248,684	-	-	-	-
20912 - ATPA Oakland County Auto Theft Unit FY 22	126,904	-	-	-	-
371111 - Police Grants	126,904	-	-	-	-
20913 - ATPA Preventing Auto Theft FY 22	3,116,178	-	-	-	-
371111 - Police Grants	3,116,178	-	-	-	-
20914 - ATPA South East Auto Theft Team (SEATT) FY 22	95,427	-	-	-	-
371111 - Police Grants	95,427	-	-	-	-
20915 - Mental Health First Aid Training FY 22	100,000	-	-	-	-
371111 - Police Grants	100,000	-	-	-	-
20916 - Operation Stonegarden FY 21	33,600	-	-	-	-
371111 - Police Grants	33,600	-	-	-	-
20917 - Distracted Driving Overtime Enforcement FY 22	10,000	-	-	-	-
371111 - Police Grants	10,000	-	-	-	-
20918 - STOP	80,000	-	-	-	-
371111 - Police Grants	80,000	-	-	-	-
21067 - Strategic Traffic Enforcement Program FY23	-	211,446	211,650	211,858	212,070
371111 - Police Grants	-	211,446	211,650	211,858	212,070
21068 - VOCA FY23	-	1,465,561	1,494,871	1,524,769	1,555,266
371111 - Police Grants	-	1,465,561	1,494,871	1,524,769	1,555,266

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
21069 - Pedestrian & Bicycle Overtime Enforcement FY23	-	62,346	63,593	64,866	66,164
371111 - Police Grants	-	62,346	63,593	64,866	66,164
21070 - Justice Assistance Grant (JAG) FY 22	-	892,500	910,350	928,557	947,128
371111 - Police Grants	-	892,500	910,350	928,557	947,128
21071 - ATPA EAST Side Action Team FY23	-	253,658	258,731	263,905	269,183
371111 - Police Grants	-	253,658	258,731	263,905	269,183
21072 - ATPA Oakland County Auto Theft Unit FY23	-	129,442	132,031	134,671	137,364
371111 - Police Grants	-	129,442	132,031	134,671	137,364
21073 - ATPA Preventing Auto Theft FY23	-	3,178,502	3,242,072	3,306,913	3,373,051
371111 - Police Grants	-	3,178,502	3,242,072	3,306,913	3,373,051
21074 - ATPA South East Auto Theft Team (SEATT) FY23	-	97,335	99,282	101,268	103,294
371111 - Police Grants	-	97,335	99,282	101,268	103,294
21075 - Operation Stonegarden FY 22	-	34,272	34,957	35,657	36,371
371111 - Police Grants	-	34,272	34,957	35,657	36,371
21077 - STOP - Culturally Specific Underserved Grant FY23	-	81,600	83,232	84,897	86,595
371111 - Police Grants	-	81,600	83,232	84,897	86,595
2601 - Drug Law Enforcement Fund	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
00648 - Police Enhanced Drug Enforcement Program	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
370760 - Narcotics Forfeiture Activity	1,164,430	1,187,719	1,211,473	1,235,702	1,260,416
3921 - Other Special Revenue Fund	7,296,402	7,479,908	7,617,206	7,757,250	7,900,094
09112 - Police Enhanced E-911	4,845,000	4,941,900	5,040,738	5,141,552	5,244,383
370700 - E-911 Improvements	4,845,000	4,941,900	5,040,738	5,141,552	5,244,383
25374 - Police Towing Operations	2,045,100	2,123,580	2,153,751	2,184,527	2,215,917
370680 - Towing Operations	2,045,100	2,123,580	2,153,751	2,184,527	2,215,917

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
28372 - Public Acts 301-302 Training	406,302	414,428	422,717	431,171	439,794
370750 - Public Acts 301-302 Training	406,302	414,428	422,717	431,171	439,794
Grand Total	70,093,873	80,022,456	82,660,781	83,908,480	85,224,413

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
37 - Detroit Police Department	3,441	3,451	3,451	3,451	3,451
1000 - General Fund	3,290	3,299	3,299	3,299	3,299
25370 - Criminal Code Enforcement	757	749	749	749	749
370430 - Office of the Dep Chief-Criminal Investigation	13	13	13	13	13
011829 - Deputy Chief of Police	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	2	2	2	2	2
331011 - Police Officer	2	2	2	2	2
331012 - Police Officer - 2/20/95	2	2	2	2	2
331020 - Police Detective	1	1	1	1	1
331030 - Police Detective - Education	1	1	1	1	1
331032 - Police Sergeant - Education	2	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
370440 - Narcotics Enforcement Section	207	204	204	204	204
013121 - Office Assistant II	1	1	1	1	1
013365 - Executive Secretary I	2	2	2	2	2
019210 - Office Management Assistant	1	1	1	1	1
046001 - Crime Analyst I	12	12	12	12	12
046002 - Crime Analyst II	4	4	4	4	4
331005 - Police Officer - Education	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	34	34	34	34	34
331011 - Police Officer	15	14	14	14	14
331012 - Police Officer - 2/20/95	85	85	85	85	85

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331020 - Police Detective	13	13	13	13	13
331021 - Police Sergeant	17	16	16	16	16
331030 - Police Detective - Education	2	2	2	2	2
331031 - Police Lieutenant	7	7	7	7	7
331032 - Police Sergeant - Education	7	5	5	5	5
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	1	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	1	2	2	2	2
370500 - Homicide	236	216	216	216	216
013121 - Office Assistant II	4	4	4	4	4
013131 - Office Assistant III	4	4	4	4	4
019210 - Office Management Assistant	3	3	3	3	3
046002 - Crime Analyst II	4	4	4	4	4
258531 - Forensic Technician	23	23	23	23	23
259051 - Senior Forensic Biologist	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	25	25	25	25	25
331011 - Police Officer	2	2	2	2	2
331012 - Police Officer - 2/20/95	42	42	42	42	42
331017 - Police Investigator - Merc Case C-06-080	4	2	2	2	2
331020 - Police Detective	43	38	38	38	38
331021 - Police Sergeant	27	21	21	21	21

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331029 - Police Investigator - Merc Case C-06-080 - Educatio	7	4	4	4	4
331030 - Police Detective - Education	15	14	14	14	14
331031 - Police Lieutenant	2	2	2	2	2
331032 - Police Sergeant - Education	19	15	15	15	15
331034 - Police Lieutenant - Education	5	5	5	5	5
331050 - Captain - DPCOA	2	2	2	2	2
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	3	3	3	3
338532 - Latent Fingerprint Technician	1	1	1	1	1
370525 - Tactical Support	154	155	155	155	155
010948 - Manager I - Police	1	1	1	1	1
013121 - Office Assistant II	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
331005 - Police Officer - Education	2	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	24	24	24	24	24
331011 - Police Officer	30	30	30	30	30
331012 - Police Officer - 2/20/95	62	62	62	62	62
331019 - Police Corporal	7	7	7	7	7
331020 - Police Detective	1	1	1	1	1
331021 - Police Sergeant	10	9	9	9	9
331026 - Police Corporal - Education	1	1	1	1	1
331032 - Police Sergeant - Education	3	4	4	4	4
331034 - Police Lieutenant - Education	4	4	4	4	4
331053 - Police Commander - PCOA	1	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331056 - Police Captain Education	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	4	4	4	4	4
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
929102 - Administrative Special Services Staff II	0	1	1	1	1
370568 - Records and Identification	147	161	161	161	161
010849 - Manager II - Police	0	1	1	1	1
011805 - Executive Manager - Police	1	2	2	2	2
012210 - Administrative Specialist I	1	1	1	1	1
013121 - Office Assistant II	1	0	0	0	0
013131 - Office Assistant III	2	2	2	2	2
013365 - Executive Secretary I	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	6	6	6	6	6
331011 - Police Officer	1	1	1	1	1
331012 - Police Officer - 2/20/95	21	21	21	21	21
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331020 - Police Detective	24	29	29	29	29
331021 - Police Sergeant	7	12	12	12	12
331030 - Police Detective - Education	23	24	24	24	24
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	2	5	5	5	5
331034 - Police Lieutenant - Education	1	1	1	1	1
331050 - Captain - DPCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	1	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
338521 - Identification Technician	11	11	11	11	11
338531 - Senior Identification Technician	21	21	21	21	21
338541 - Supervising Identification Technician	3	3	3	3	3
339055 - Police Assistant	8	8	8	8	8
82012051 - Head Clerk	9	8	8	8	8
25372 - Police Emergency Response	1,779	1,781	1,781	1,781	1,781
370095 - Gaming Unit	62	62	62	62	62
331006 - Police Officer - 2/20/95 - Education	7	7	7	7	7
331011 - Police Officer	7	7	7	7	7
331012 - Police Officer - 2/20/95	36	36	36	36	36
331015 - Neighborhood Police Officer	2	2	2	2	2
331021 - Police Sergeant	2	2	2	2	2
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	3	3	3	3	3
331060 - Police Sergeant Senior Patrol Response	1	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
372000 - Office of the Deputy Chief Patrol Operat Bureau	13	17	17	17	17
010196 - Assistant Chief of Police - Sworn	1	1	1	1	1
011810 - Second Deputy Chief	0	1	1	1	1
011829 - Deputy Chief of Police	2	2	2	2	2
013365 - Executive Secretary I	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	1	1	1	1	1
331012 - Police Officer - 2/20/95	1	1	1	1	1
331020 - Police Detective	3	3	3	3	3

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331021 - Police Sergeant	1	1	1	1	1
331032 - Police Sergeant - Education	1	1	1	1	1
331050 - Captain - DPCOA	0	2	2	2	2
931441 - Administrative Assistant - Police	2	3	3	3	3
372005 - Incident Response_372005	0	3	3	3	3
011829 - Deputy Chief of Police	0	1	1	1	1
331021 - Police Sergeant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
372011 - Central District	167	167	167	167	167
019210 - Office Management Assistant	4	4	4	4	4
331005 - Police Officer - Education	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	13	13	13	13	13
331008 - Neighborhood Police Officer - Education	4	4	4	4	4
331011 - Police Officer	17	17	17	17	17
331012 - Police Officer - 2/20/95	51	51	51	51	51
331019 - Police Corporal	6	6	6	6	6
331020 - Police Detective	9	9	9	9	9
331021 - Police Sergeant	4	4	4	4	4
331026 - Police Corporal - Education	1	1	1	1	1
331031 - Police Lieutenant	2	2	2	2	2
331032 - Police Sergeant - Education	3	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
339055 - Police Assistant	3	3	3	3	3
339301 - Traffic Control Officer - Special Service	10	4	4	4	4
339302 - Traffic Control Officer	35	41	41	41	41
372012 - 7th Precinct	120	120	120	120	120
013131 - Office Assistant III	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	16	16	16	16	16
331008 - Neighborhood Police Officer - Education	1	1	1	1	1
331011 - Police Officer	9	9	9	9	9
331012 - Police Officer - 2/20/95	53	53	53	53	53
331015 - Neighborhood Police Officer	3	3	3	3	3
331019 - Police Corporal	3	3	3	3	3
331020 - Police Detective	4	4	4	4	4
331021 - Police Sergeant	8	8	8	8	8
331026 - Police Corporal - Education	2	2	2	2	2
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	4	4	4	4	4
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
372013 - 5th Precinct	120	118	118	118	118

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
013121 - Office Assistant II	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	12	12	12	12	12
331011 - Police Officer	10	10	10	10	10
331012 - Police Officer - 2/20/95	56	56	56	56	56
331015 - Neighborhood Police Officer	5	5	5	5	5
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331019 - Police Corporal	4	4	4	4	4
331020 - Police Detective	3	3	3	3	3
331021 - Police Sergeant	7	8	8	8	8
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	0	0	0	0
331031 - Police Lieutenant	1	2	2	2	2
331032 - Police Sergeant - Education	4	3	3	3	3
331034 - Police Lieutenant - Education	4	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
372014 - 8th Precinct	182	181	181	181	181
013365 - Executive Secretary I	2	2	2	2	2
019210 - Office Management Assistant	5	5	5	5	5
331005 - Police Officer - Education	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	35	35	35	35	35

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331011 - Police Officer	16	16	16	16	16
331012 - Police Officer - 2/20/95	80	80	80	80	80
331015 - Neighborhood Police Officer	6	6	6	6	6
331017 - Police Investigator - Merc Case C-06-080	2	2	2	2	2
331019 - Police Corporal	5	5	5	5	5
331020 - Police Detective	2	2	2	2	2
331021 - Police Sergeant	7	7	7	7	7
331026 - Police Corporal - Education	1	1	1	1	1
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	0	0	0	0
331030 - Police Detective - Education	1	1	1	1	1
331031 - Police Lieutenant	3	1	1	1	1
331032 - Police Sergeant - Education	4	4	4	4	4
331034 - Police Lieutenant - Education	2	4	4	4	4
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	4	4	4	4	4
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
339055 - Police Assistant	2	2	2	2	2
372016 - 2nd Precinct	134	133	133	133	133
013121 - Office Assistant II	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	14	14	14	14	14
331011 - Police Officer	15	15	15	15	15

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331012 - Police Officer - 2/20/95	59	59	59	59	59
331015 - Neighborhood Police Officer	5	5	5	5	5
331019 - Police Corporal	4	4	4	4	4
331020 - Police Detective	5	4	4	4	4
331021 - Police Sergeant	8	8	8	8	8
331026 - Police Corporal - Education	1	1	1	1	1
331030 - Police Detective - Education	1	1	1	1	1
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	4	4	4	4	4
331034 - Police Lieutenant - Education	4	4	4	4	4
331053 - Police Commander - PCOA	1	1	1	1	1
331056 - Police Captain Education	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	3	3	3	3	3
339055 - Police Assistant	1	1	1	1	1
372017 - 12th Precinct	150	149	149	149	149
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	17	17	17	17	17
331008 - Neighborhood Police Officer - Education	0	1	1	1	1
331011 - Police Officer	13	13	13	13	13
331012 - Police Officer - 2/20/95	77	77	77	77	77
331015 - Neighborhood Police Officer	5	4	4	4	4
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331019 - Police Corporal	5	5	5	5	5

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331020 - Police Detective	2	2	2	2	2
331021 - Police Sergeant	6	6	6	6	6
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	6	6	6	6	6
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	2	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
372018 - 6th Precinct	138	138	138	138	138
013365 - Executive Secretary I	2	2	2	2	2
019210 - Office Management Assistant	7	7	7	7	7
331006 - Police Officer - 2/20/95 - Education	5	5	5	5	5
331008 - Neighborhood Police Officer - Education	1	2	2	2	2
331011 - Police Officer	83	83	83	83	83
331012 - Police Officer - 2/20/95	8	8	8	8	8
331015 - Neighborhood Police Officer	4	3	3	3	3
331019 - Police Corporal	4	4	4	4	4
331020 - Police Detective	1	1	1	1	1
331021 - Police Sergeant	7	7	7	7	7
331026 - Police Corporal - Education	2	2	2	2	2
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	3	3	3	3	3

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
339055 - Police Assistant	1	1	1	1	1
372019 - 10th Precinct	122	122	122	122	122
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	6	6	6	6	6
331006 - Police Officer - 2/20/95 - Education	2	2	2	2	2
331011 - Police Officer	79	79	79	79	79
331012 - Police Officer - 2/20/95	1	1	1	1	1
331015 - Neighborhood Police Officer	4	4	4	4	4
331019 - Police Corporal	5	5	5	5	5
331020 - Police Detective	2	2	2	2	2
331021 - Police Sergeant	8	8	8	8	8
331030 - Police Detective - Education	1	1	1	1	1
331031 - Police Lieutenant	2	2	2	2	2
331032 - Police Sergeant - Education	2	2	2	2	2
331034 - Police Lieutenant - Education	3	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
339055 - Police Assistant	1	1	1	1	1
372023 - 11th Precinct	126	126	126	126	126
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	1	1	1	1	1
331008 - Neighborhood Police Officer - Education	1	1	1	1	1
331011 - Police Officer	81	81	81	81	81
331012 - Police Officer - 2/20/95	2	2	2	2	2
331015 - Neighborhood Police Officer	3	3	3	3	3
331019 - Police Corporal	2	2	2	2	2
331020 - Police Detective	2	2	2	2	2
331021 - Police Sergeant	9	9	9	9	9
331026 - Police Corporal - Education	3	3	3	3	3
331030 - Police Detective - Education	2	2	2	2	2
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	2	2	2	2	2
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
339055 - Police Assistant	2	2	2	2	2
372024 - 9th Precinct	197	197	197	197	197
013365 - Executive Secretary I	2	2	2	2	2

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
019210 - Office Management Assistant	5	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	31	31	31	31	31
331008 - Neighborhood Police Officer - Education	1	4	4	4	4
331011 - Police Officer	11	11	11	11	11
331012 - Police Officer - 2/20/95	113	113	113	113	113
331015 - Neighborhood Police Officer	4	1	1	1	1
331019 - Police Corporal	3	3	3	3	3
331020 - Police Detective	3	3	3	3	3
331021 - Police Sergeant	7	9	9	9	9
331026 - Police Corporal - Education	1	1	1	1	1
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	1	1	1	1
331031 - Police Lieutenant	2	2	2	2	2
331032 - Police Sergeant - Education	3	1	1	1	1
331034 - Police Lieutenant - Education	3	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	2	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
372026 - Citizens Patrol	1	1	1	1	1
010948 - Manager I - Police	1	1	1	1	1
372028 - 4th Precinct	125	125	125	125	125
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331005 - Police Officer - Education	2	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	23	23	23	23	23
331011 - Police Officer	51	51	51	51	51
331012 - Police Officer - 2/20/95	8	8	8	8	8
331015 - Neighborhood Police Officer	4	4	4	4	4
331019 - Police Corporal	4	4	4	4	4
331020 - Police Detective	4	4	4	4	4
331021 - Police Sergeant	7	7	7	7	7
331026 - Police Corporal - Education	1	1	1	1	1
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	3	3	3	3	3
331034 - Police Lieutenant - Education	2	2	2	2	2
331050 - Captain - DPCOA	1	1	1	1	1
331055 - Police Commander Education	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	4	4	4	4	4
339055 - Police Assistant	1	1	1	1	1
372029 - 3rd Precinct	122	122	122	122	122
013121 - Office Assistant II	1	1	1	1	1
013365 - Executive Secretary I	1	1	1	1	1
019210 - Office Management Assistant	5	5	5	5	5
331005 - Police Officer - Education	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	26	29	29	29	29
331008 - Neighborhood Police Officer - Education	1	1	1	1	1
331011 - Police Officer	9	9	9	9	9

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331012 - Police Officer - 2/20/95	44	41	41	41	41
331015 - Neighborhood Police Officer	4	4	4	4	4
331019 - Police Corporal	3	3	3	3	3
331020 - Police Detective	4	4	4	4	4
331021 - Police Sergeant	6	6	6	6	6
331026 - Police Corporal - Education	1	1	1	1	1
331030 - Police Detective - Education	1	1	1	1	1
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	5	4	4	4	4
331034 - Police Lieutenant - Education	1	1	1	1	1
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	2	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	1	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
25373 - Public Services	84	84	84	84	84
370570 - Victims Assistance	12	12	12	12	12
412021 - Social Worker	6	6	6	6	6
412031 - Senior Social Worker	4	4	4	4	4
412051 - Head Social Worker	1	1	1	1	1
722021 - Delivery-Driver	1	1	1	1	1
370687 - Detroit Detention Center	72	72	72	72	72
019210 - Office Management Assistant	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	4	4	4	4	4

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331011 - Police Officer	2	2	2	2	2
331012 - Police Officer - 2/20/95	14	14	14	14	14
331021 - Police Sergeant	6	5	5	5	5
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	2	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
333504 - Detention Facility Officer - Female Prisoner	10	10	10	10	10
333506 - Detention Facility Officer - Male Prisoner	12	12	12	12	12
334013 - Senior Detention Facility Officer - Female Prisoner	2	2	2	2	2
334014 - Senior Detention Facility Officer - Male Prisoner	2	2	2	2	2
339055 - Police Assistant	15	15	15	15	15
28370 - Community Engagement - Police	51	30	30	30	30
370078 - Police Community Services	51	30	30	30	30
013365 - Executive Secretary I	1	1	1	1	1
099515 - Publicist I	2	0	0	0	0
193025 - Graphic Designer	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	11	8	8	8	8
331011 - Police Officer	2	2	2	2	2
331012 - Police Officer - 2/20/95	15	9	9	9	9
331019 - Police Corporal	2	1	1	1	1
331020 - Police Detective	1	1	1	1	1
331021 - Police Sergeant	6	4	4	4	4
331026 - Police Corporal - Education	0	1	1	1	1
331031 - Police Lieutenant	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331032 - Police Sergeant - Education	1	1	1	1	1
331034 - Police Lieutenant - Education	1	1	1	1	1
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	1	1	1	1
439135 - Photographer - Police Investigation Support	2	0	0	0	0
931441 - Administrative Assistant - Police	2	0	0	0	0
28371 - Executive Protection Unit	24	24	24	24	24
370060 - Executive Protection	24	24	24	24	24
331006 - Police Officer - 2/20/95 - Education	3	3	3	3	3
331011 - Police Officer	3	3	3	3	3
331012 - Police Officer - 2/20/95	9	9	9	9	9
331015 - Neighborhood Police Officer	1	1	1	1	1
331019 - Police Corporal	4	4	4	4	4
331020 - Police Detective	1	1	1	1	1
331021 - Police Sergeant	1	1	1	1	1
331032 - Police Sergeant - Education	2	2	2	2	2
29370 - Police Department Administration	216	256	256	256	256
370020 - Office of the Chief	21	33	33	33	33
010171 - First Assistant Chief	1	0	0	0	0
010193 - Chief of Police	1	1	1	1	1
010196 - Assistant Chief of Police - Sworn	0	1	1	1	1
011810 - Second Deputy Chief	0	1	1	1	1
099515 - Publicist I	0	2	2	2	2

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
193025 - Graphic Designer	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	2	2	2	2	2
331011 - Police Officer	0	1	1	1	1
331012 - Police Officer - 2/20/95	6	6	6	6	6
331019 - Police Corporal	1	1	1	1	1
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	4	3	3	3	3
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	1	1	1	1	1
331034 - Police Lieutenant - Education	1	1	1	1	1
331055 - Police Commander Education	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
43013377 - Executive Administrative Assistant III	0	1	1	1	1
439135 - Photographer - Police Investigation Support	0	2	2	2	2
931441 - Administrative Assistant - Police	3	4	4	4	4
931551 - Digital and Social Media Specialist	0	1	1	1	1
370040 - Planning and Inspection	0	21	21	21	21
011805 - Executive Manager - Police	0	1	1	1	1
111001 - Project Manager & Analytics Specialist I	0	1	1	1	1
13111002 - Project Manager Analytics Specialist II	0	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	0	3	3	3	3
331012 - Police Officer - 2/20/95	0	2	2	2	2
331021 - Police Sergeant	0	3	3	3	3
331031 - Police Lieutenant	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331034 - Police Lieutenant - Education	0	1	1	1	1
338870 - Performance and Compliance Analyst - Civil Rights I	0	2	2	2	2
338875 - Senior Performance and Compliance Analyst-Civil R	0	2	2	2	2
338880 - Performance and Compliance Manager - Civil Right:	0	1	1	1	1
929108 - Administrative Special Services Staff III - Exempt	0	1	1	1	1
931441 - Administrative Assistant - Police	0	1	1	1	1
370047 - Police Legal Advisor	15	15	15	15	15
011829 - Deputy Chief of Police	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	1	1	1	1
331011 - Police Officer	2	2	2	2	2
331012 - Police Officer - 2/20/95	2	1	1	1	1
331032 - Police Sergeant - Education	2	1	1	1	1
331034 - Police Lieutenant - Education	1	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
931441 - Administrative Assistant - Police	7	7	7	7	7
370072 - Disciplinary Admin Unit	42	42	42	42	42
013121 - Office Assistant II	1	1	1	1	1
013131 - Office Assistant III	1	1	1	1	1
019210 - Office Management Assistant	1	1	1	1	1
11919906 - Associate Director of Administration	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	3	3	3	3	3
331012 - Police Officer - 2/20/95	5	5	5	5	5
331017 - Police Investigator - Merc Case C-06-080	2	2	2	2	2
331021 - Police Sergeant	10	10	10	10	10

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331030 - Police Detective - Education	1	1	1	1	1
331032 - Police Sergeant - Education	9	9	9	9	9
331034 - Police Lieutenant - Education	3	3	3	3	3
331050 - Captain - DPCOA	1	1	1	1	1
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	1	1	1	1	1
339055 - Police Assistant	1	1	1	1	1
929102 - Administrative Special Services Staff II	0	1	1	1	1
931441 - Administrative Assistant - Police	1	1	1	1	1
370140 - Police Human Resources	34	35	35	35	35
011805 - Executive Manager - Police	1	1	1	1	1
119921 - Employee Services Manager I	1	1	1	1	1
13119902 - Employee Services Consultant II	3	3	3	3	3
13119903 - Employee Services Consultant III	2	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	4	4	4	4	4
331011 - Police Officer	3	3	3	3	3
331017 - Police Investigator - Merc Case C-06-080	1	1	1	1	1
331021 - Police Sergeant	1	0	0	0	0
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	2	2	2	2	2
331034 - Police Lieutenant - Education	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
339055 - Police Assistant	4	4	4	4	4
43416101 - Human Resources Assistant I	1	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
43416103 - Human Resources Assistant III	2	2	2	2	2
929102 - Administrative Special Services Staff II	0	1	1	1	1
931441 - Administrative Assistant - Police	6	6	6	6	6
932504 - Director of Police Personnel	1	1	1	1	1
370590 - Fiscal Operations - Admin	33	33	33	33	33
010171 - First Assistant Chief	0	1	1	1	1
010196 - Assistant Chief of Police - Sworn	1	0	0	0	0
011829 - Deputy Chief of Police	1	1	1	1	1
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	2	4	4	4	4
331011 - Police Officer	1	1	1	1	1
331012 - Police Officer - 2/20/95	5	9	9	9	9
331021 - Police Sergeant	5	4	4	4	4
331030 - Police Detective - Education	1	0	0	0	0
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
331034 - Police Lieutenant - Education	1	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331056 - Police Captain Education	2	2	2	2	2
338870 - Performance and Compliance Analyst - Civil Rights I	2	0	0	0	0
338875 - Senior Performance and Compliance Analyst-Civil R	2	0	0	0	0
338880 - Performance and Compliance Manager - Civil Right:	1	0	0	0	0
339055 - Police Assistant	6	5	5	5	5
931441 - Administrative Assistant - Police	2	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
370686 - Training Section	48	53	53	53	53
019210 - Office Management Assistant	1	1	1	1	1
331005 - Police Officer - Education	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	7	7	7	7	7
331011 - Police Officer	1	1	1	1	1
331012 - Police Officer - 2/20/95	11	11	11	11	11
331017 - Police Investigator - Merc Case C-06-080	1	1	1	1	1
331019 - Police Corporal	6	6	6	6	6
331021 - Police Sergeant	5	3	3	3	3
331026 - Police Corporal - Education	4	4	4	4	4
331032 - Police Sergeant - Education	5	5	5	5	5
331056 - Police Captain Education	1	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055 - Police Assistant	4	5	5	5	5
929101 - Administrative Special Services Staff I	0	2	2	2	2
929102 - Administrative Special Services Staff II	0	2	2	2	2
931441 - Administrative Assistant - Police	1	1	1	1	1
372300 - Office of Deputy Chief Technical Services Bureau	10	10	10	10	10
012021 - Clerk	1	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	6	6	6	6	6
331011 - Police Officer	2	2	2	2	2
339055 - Police Assistant	1	1	1	1	1
372390 - Budget Police	13	14	14	14	14

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
012002 - Record Systems Specialist II	1	1	1	1	1
013121 - Office Assistant II	1	1	1	1	1
041972 - Business Systems Support Specialist II	1	1	1	1	1
331050 - Captain - DPCOA	0	1	1	1	1
43305153 - Clerk III - Human Resources	10	10	10	10	10
29371 - Policing Services Infrastructure	379	375	375	375	375
370210 - Police Medical	13	14	14	14	14
011805 - Executive Manager - Police	1	1	1	1	1
012210 - Administrative Specialist I	2	2	2	2	2
226021 - Medical Case Manager	2	2	2	2	2
331012 - Police Officer - 2/20/95	2	2	2	2	2
331021 - Police Sergeant	2	2	2	2	2
331034 - Police Lieutenant - Education	1	1	1	1	1
339055 - Police Assistant	1	1	1	1	1
43416103 - Human Resources Assistant III	2	2	2	2	2
929102 - Administrative Special Services Staff II	0	1	1	1	1
370675 - Resource Management Division	10	11	11	11	11
011805 - Executive Manager - Police	1	1	1	1	1
012210 - Administrative Specialist I	2	2	2	2	2
331012 - Police Officer - 2/20/95	2	2	2	2	2
331021 - Police Sergeant	1	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
339055 - Police Assistant	4	4	4	4	4
370676 - Police Fleet Management	18	14	14	14	14

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
011805 - Executive Manager - Police	1	0	0	0	0
013131 - Office Assistant III	1	1	1	1	1
019210 - Office Management Assistant	1	1	1	1	1
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	3	3	3	3	3
331011 - Police Officer	3	3	3	3	3
331012 - Police Officer - 2/20/95	3	3	3	3	3
331021 - Police Sergeant	1	1	1	1	1
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	1	0	0	0	0
722021 - Delivery-Driver	1	1	1	1	1
931441 - Administrative Assistant - Police	1	0	0	0	0
372290 - Office of the Asst Chief-Administration	137	137	137	137	137
011805 - Executive Manager - Police	2	2	2	2	2
012210 - Administrative Specialist I	2	2	2	2	2
019210 - Office Management Assistant	1	1	1	1	1
046001 - Crime Analyst I	22	22	22	22	22
046003 - Crime Analyst I - Real Time Crime Center	47	47	47	47	47
046004 - Crime Analyst II - Real Time Crime Center	10	10	10	10	10
046008 - Vitrual Patrol Operator	11	11	11	11	11
099536 - Public Information Manager	1	1	1	1	1
111003 - Project Manager & Analytics Specialist III	1	1	1	1	1
13111002 - Project Manager Analytics Specialist II	2	0	0	0	0
13111004 - Project Manager Analytics Specialist IV	1	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
331006 - Police Officer - 2/20/95 - Education	8	6	6	6	6
331011 - Police Officer	4	4	4	4	4
331012 - Police Officer - 2/20/95	5	5	5	5	5
331019 - Police Corporal	0	1	1	1	1
331021 - Police Sergeant	3	3	3	3	3
331030 - Police Detective - Education	0	1	1	1	1
331031 - Police Lieutenant	1	1	1	1	1
331032 - Police Sergeant - Education	3	3	3	3	3
331034 - Police Lieutenant - Education	2	1	1	1	1
331050 - Captain - DPCOA	1	1	1	1	1
331055 - Police Commander Education	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	1	1	1	1	1
339055 - Police Assistant	8	8	8	8	8
929102 - Administrative Special Services Staff II	0	2	2	2	2
929107 - Administrative Special Services Staff II - Exempt	0	1	1	1	1
931441 - Administrative Assistant - Police	1	0	0	0	0
372376 - Communications Operations	201	199	199	199	199
012210 - Administrative Specialist I	1	1	1	1	1
013131 - Office Assistant III	1	1	1	1	1
013139 - Emergency Services Deployment Operator	104	104	104	104	104
013142 - Senior Emergency Services Deployment Operator	0	19	19	19	19
013143 - Senior Emergency Services Operator	19	0	0	0	0
013153 - Administrative Supervisor - Emergency Telephone S	1	1	1	1	1
013162 - Telecommunications Operator	33	33	33	33	33

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
013163 - Senior Telecommunications Operator	7	7	7	7	7
013367 - Executive Secretary III	1	1	1	1	1
019210 - Office Management Assistant	2	2	2	2	2
331019 - Police Corporal	3	2	2	2	2
331021 - Police Sergeant	10	9	9	9	9
331031 - Police Lieutenant	3	3	3	3	3
331032 - Police Sergeant - Education	2	2	2	2	2
331034 - Police Lieutenant - Education	1	1	1	1	1
331055 - Police Commander Education	1	0	0	0	0
331056 - Police Captain Education	1	1	1	1	1
331211 - Communications Officer - Police Officer	9	9	9	9	9
331216 - Communications Officer - Police Officer - Education	1	1	1	1	1
929102 - Administrative Special Services Staff II	0	1	1	1	1
931441 - Administrative Assistant - Police	1	1	1	1	1
2110 - Police Grants Fund	47	47	47	47	47
20908 - VOCA FY 22	47	0	0	0	0
371111 - Police Grants	47	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	1	0	0	0	0
331012 - Police Officer - 2/20/95	8	0	0	0	0
331020 - Police Detective	8	0	0	0	0
331021 - Police Sergeant	5	0	0	0	0
331030 - Police Detective - Education	2	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
412021 - Social Worker	14	0	0	0	0
929101 - Administrative Special Services Staff I	5	0	0	0	0
929102 - Administrative Special Services Staff II	2	0	0	0	0
21068 - VOCA FY23	0	17	17	17	17
371111 - Police Grants	0	17	17	17	17
412021 - Social Worker	0	14	14	14	14
929101 - Administrative Special Services Staff I	0	3	3	3	3
21071 - ATPA EAST Side Action Team FY23	0	2	2	2	2
371111 - Police Grants	0	2	2	2	2
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	0	1	1	1	1
21072 - ATPA Oakland County Auto Theft Unit FY23	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331020 - Police Detective	0	1	1	1	1
21073 - ATPA Preventing Auto Theft FY23	0	26	26	26	26
371111 - Police Grants	0	26	26	26	26
331006 - Police Officer - 2/20/95 - Education	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	8	8	8	8
331020 - Police Detective	0	5	5	5	5
331021 - Police Sergeant	0	4	4	4	4
331030 - Police Detective - Education	0	2	2	2	2
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
929101 - Administrative Special Services Staff I	0	2	2	2	2

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
929102 - Administrative Special Services Staff II	0	2	2	2	2
21074 - ATPA South East Auto Theft Team (SEATT) FY23	0	1	1	1	1
371111 - Police Grants	0	1	1	1	1
331020 - Police Detective	0	1	1	1	1
2601 - Drug Law Enforcement Fund	11	11	11	11	11
00648 - Police Enhanced Drug Enforcement Program	11	11	11	11	11
370760 - Narcotics Forfeiture Activity	11	11	11	11	11
012210 - Administrative Specialist I	4	4	4	4	4
019210 - Office Management Assistant	1	1	1	1	1
331011 - Police Officer	2	2	2	2	2
331032 - Police Sergeant - Education	1	1	1	1	1
331034 - Police Lieutenant - Education	1	1	1	1	1
339055 - Police Assistant	2	2	2	2	2
3921 - Other Special Revenue Fund	93	94	94	94	94
09112 - Police Enhanced E-911	69	69	69	69	69
370700 - E-911 Improvements	69	69	69	69	69
013139 - Emergency Services Deployment Operator	49	49	49	49	49
013162 - Telecommunications Operator	20	20	20	20	20
25374 - Police Towing Operations	24	24	24	24	24
370680 - Towing Operations	24	24	24	24	24
631015 - Garage Attendant	4	4	4	4	4
721525 - Vehicle Operator II	20	20	20	20	20
28372 - Public Acts 301-302 Training	0	1	1	1	1
370750 - Public Acts 301-302 Training	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT

Department # - Department Name						
Fund # - Fund Name		FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name		Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name			Recommend			
Job Code - Job Title						
929102 - Administrative Special Services Staff II		0	1	1	1	1
Grand Total		3,441	3,451	3,451	3,451	3,451

Police Department Budgeted Positions Changes:

Appropriation	Cost Center	Position	Fiscal Year		
			2022	2023	Change
25370 Criminal Code Enforcement	Narcotics Enforcement Section	Police Officer	15	14	-1
25370 Criminal Code Enforcement	Narcotics Enforcement Section	Police Sergeant	17	16	-1
25370 Criminal Code Enforcement	Narcotics Enforcement Section	Police Sergeant-Education	7	5	-2
25370 Criminal Code Enforcement	Narcotics Enforcement Section	Police Sergeant Senior Patrol Response Education	1	2	1
25370 Criminal Code Enforcement	Homicide	Police Investigator-Merc Case C-06-080	4	2	-2
25370 Criminal Code Enforcement	Homicide	Police Detective	43	38	-5
25370 Criminal Code Enforcement	Homicide	Police Sergeant	27	21	-6
25370 Criminal Code Enforcement	Homicide	Police Investigator-Merc Case C-06-080 - Education	7	4	-3
25370 Criminal Code Enforcement	Homicide	Police Detective - Education	15	14	-1
25370 Criminal Code Enforcement	Homicide	Police Sergeant-Education	19	15	-4
25370 Criminal Code Enforcement	Homicide	Police Sergeant Senior Patrol Response	2	3	1
25370 Criminal Code Enforcement	Tactical Support	Police Sergeant	10	9	-1
25370 Criminal Code Enforcement	Tactical Support	Police Sergeant-Education	3	4	1
25370 Criminal Code Enforcement	Tactical Support	Administrative Special Services Staff II	0	1	1
25370 Criminal Code Enforcement	Records and Identification	Manager II -Police	0	1	1
25370 Criminal Code Enforcement	Records and Identification	Executive Manager-Police	1	2	1
25370 Criminal Code Enforcement	Records and Identification	Office Assistant II	1	0	-1
25370 Criminal Code Enforcement	Records and Identification	Police Investigator-Merc Case C-06-080	1	0	-1
25370 Criminal Code Enforcement	Records and Identification	Police Detective	24	29	5
25370 Criminal Code Enforcement	Records and Identification	Police Sergeant	7	12	5
25370 Criminal Code Enforcement	Records and Identification	Police Detective-Education	23	24	1
25370 Criminal Code Enforcement	Records and Identification	Police Sergeant-Education	2	5	3
25370 Criminal Code Enforcement	Records and Identification	Police Sergeant Senior Patrol Response	0	1	1
25370 Criminal Code Enforcement	Records and Identification	Head Clerk	9	8	-1
25372 Police Emergency Response	Office of the Deputy Chief Patrol Oper Bureau	Second Deputy Chief	0	1	1
25372 Police Emergency Response	Office of the Deputy Chief Patrol Oper Bureau	Captain - DPCOA	0	2	2
25372 Police Emergency Response	Office of the Deputy Chief Patrol Oper Bureau	Administrative Assistant - Police	2	3	1
25372 Police Emergency Response	Incident Response	Deputy Chief of Police	0	1	1
25372 Police Emergency Response	Incident Response	Polir Sergeant	0	1	1
25372 Police Emergency Response	Incident Response	Polir Sergeant - Education	0	1	1
25372 Police Emergency Response	5th Pricinct	Police Investigator-Merc Case C-06-080	1	0	-1
25372 Police Emergency Response	5th Pricinct	Police Sergeant	7	8	1
25372 Police Emergency Response	5th Pricinct	Police Investigator-Merc Case C-06-080 - Education	1	0	-1
25372 Police Emergency Response	5th Pricinct	Police Lieutenant	1	2	1
25372 Police Emergency Response	5th Pricinct	Police Sergeant-Education	4	3	-1
25372 Police Emergency Response	5th Pricinct	Police Lieutenant-Education	4	3	-1
25372 Police Emergency Response	8th Pricinct	Police Investigator - Merc Case C-06-080 - Education	1	0	-1
25372 Police Emergency Response	8th Pricinct	Police Lieutenant	3	1	-2
25372 Police Emergency Response	8th Pricinct	Police Lieutenant - Education	2	4	2
25372 Police Emergency Response	2nd Pricinct	Police Detective	5	4	-1
25372 Police Emergency Response	12th Pricinct	Neighborhood Police Officer - Education	0	1	1
25372 Police Emergency Response	12th Pricinct	Neighborhood Police Officer	5	4	-1
25372 Police Emergency Response	12th Pricinct	Police Investigator - Merc Case C-06-080	1	0	-1
25372 Police Emergency Response	6th Pricinct	Neighborhood Police Officer - Education	1	2	1
25372 Police Emergency Response	6th Pricinct	Neighborhood Police Officer	4	3	-1
25372 Police Emergency Response	9th Pricinct	Neighborhood Police Officer - Education	1	4	3
25372 Police Emergency Response	9th Pricinct	Neighborhood Police Officer	4	1	-3
25372 Police Emergency Response	9th Pricinct	Police Sergeant	7	9	2
25372 Police Emergency Response	9th Pricinct	Police Sergeant - Education	3	1	-2
25373 Public Services	Detroit Detention Center	Police Sergeant	6	5	-1
25373 Public Services	Detroit Detention Center	Sergeant-Education	2	3	1
28370 Community Engagement	Police Community Services	Publicist I	2	0	-2
28370 Community Engagement	Police Community Services	Graphic Designer	1	0	-1
28370 Community Engagement	Police Community Services	Police Officer - Education	11	8	-3
28370 Community Engagement	Police Community Services	Police Officer - 2/20/95	15	9	-6
28370 Community Engagement	Police Community Services	Police Corporal	2	1	-1
28370 Community Engagement	Police Community Services	Police Sergeant	6	4	-2
28370 Community Engagement	Police Community Services	Police Corporal - Education	0	1	1

Police Department Budgeted Positions Changes:

Appropriation	Cost Center	Position	Fiscal Year		
			2022	2023	Change
28370 Community Engagement	Police Community Services	Police Lieutenant	1	0	-1
28370 Community Engagement	Police Community Services	Captain - DPCOA	1	0	-1
28370 Community Engagement	Police Community Services	Police Commander - DPCOA	1	0	-1
28370 Community Engagement	Police Community Services	Photographer - Police Investigation Support	2	0	-2
28370 Community Engagement	Police Community Services	Administrative Assistant - Police	2	0	-2
29370 Police Department Administration	Disciplinary Adm. Unit	Police Commander - DPCOA	1	0	-1
29370 Police Department Administration	Disciplinary Adm. Unit	Administrative Special Services Staff II	0	1	1
29370 Police Department Administration	Fiscal Operations - Admin.	First Assistant Chief	0	1	1
29370 Police Department Administration	Fiscal Operations - Admin.	First Assistant Chief of Police - Sworn	1	0	-1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Officer - Education	0	1	1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Officer - 2/20/95 - Education	2	4	2
29370 Police Department Administration	Fiscal Operations - Admin.	Police Officer - 2/20/95	5	9	4
29370 Police Department Administration	Fiscal Operations - Admin.	Police Sergeant	5	4	-1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Detective	1	0	-1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Sergeant - Education	0	1	1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Commander - PCOA	0	1	1
29370 Police Department Administration	Fiscal Operations - Admin.	Performance and Compliance Analyst - Civil Rights I	2	0	-2
29370 Police Department Administration	Fiscal Operations - Admin.	Senior Performance and Compliance Analyst - Civil Rights	2	0	-2
29370 Police Department Administration	Fiscal Operations - Admin.	Performance and Compliance Manager - Civil Rights	1	0	-1
29370 Police Department Administration	Fiscal Operations - Admin.	Police Assistant	6	5	-1
29370 Police Department Administration	Fiscal Operations - Admin.	Administrative Assistant	2	1	-1
29370 Police Department Administration	Office of the Chief	First Assistant Chief	1	0	-1
29370 Police Department Administration	Office of the Chief	Assistant Chief of Police - Sworn	0	1	1
29370 Police Department Administration	Office of the Chief	Second Deputy Chief	0	1	1
29370 Police Department Administration	Office of the Chief	Publicist I	0	2	2
29370 Police Department Administration	Office of the Chief	Graphic Designer	0	1	1
29370 Police Department Administration	Office of the Chief	Police Officer	0	1	1
29370 Police Department Administration	Office of the Chief	Police Detective	0	1	1
29370 Police Department Administration	Office of the Chief	Police Sergeant	4	3	-1
29370 Police Department Administration	Office of the Chief	Police Commander	0	1	1
29370 Police Department Administration	Office of the Chief	Police Sergeant Senior Patrol Response	0	1	1
29370 Police Department Administration	Office of the Chief	Executive Administrative Assistant III	0	1	1
29370 Police Department Administration	Office of the Chief	Photographer - Police Investigation Support	0	2	2
29370 Police Department Administration	Office of the Chief	Administrative Assistant - Police	3	4	1
29370 Police Department Administration	Office of the Chief	Digital and Social Media Specialist	0	1	1
29370 Police Department Administration	Planning and Inspection	Executive Manager - Police	0	1	1
29370 Police Department Administration	Planning and Inspection	Project Manager & Analytics Specialist I	0	1	1
29370 Police Department Administration	Planning and Inspection	Project Manager & Analytics Specialist II	0	2	2
29370 Police Department Administration	Planning and Inspection	Police Officer - 2/20/95 - Education	0	3	3
29370 Police Department Administration	Planning and Inspection	Police Officer - 2/20/95	0	2	2
29370 Police Department Administration	Planning and Inspection	Police Sergeant	0	3	3
29370 Police Department Administration	Planning and Inspection	Police Lieutenant	0	1	1
29370 Police Department Administration	Planning and Inspection	Police Lieutenant - Education	0	1	1
29370 Police Department Administration	Planning and Inspection	Performance and Compliance Analyst - Civil Rights I	0	2	2
29370 Police Department Administration	Planning and Inspection	Senior Performance and Compliance Analyst - Civil Rights	0	2	2
29370 Police Department Administration	Planning and Inspection	Performance and Compliance Manager - Civil Rights	0	1	1
29370 Police Department Administration	Planning and Inspection	Administrative Special Services Staff III - Exempt	0	1	1
29370 Police Department Administration	Planning and Inspection	Administrative Assistant - Police	0	1	1
29370 Police Department Administration	Police Budget	Captain - DPCOA	0	1	1
29370 Police Department Administration	Police Human Resources	Police Sergeant	1	0	-1
29370 Police Department Administration	Police Human Resources	Police Sergeant Senior Patrol Response	0	1	1
29370 Police Department Administration	Police Human Resources	Administrative Special Services Staff II	0	1	1
29370 Police Department Administration	Police Legal Advisor	Police Officer - 2/20/95 - Education	0	1	1
29370 Police Department Administration	Police Legal Advisor	Police Officer - 2/20/95	2	1	-1
29370 Police Department Administration	Police Legal Advisor	Police Sergeant-Education	2	1	-1
29370 Police Department Administration	Police Legal Advisor	Police Sergeant Senior Patrol Response Education	0	1	1
29370 Police Department Administration	Training Section	Police Sergeant	5	3	-2
29370 Police Department Administration	Training Section	Police Sergeant Senior Patrol Response	0	1	1

Police Department Budgeted Positions Changes:

Appropriation	Cost Center	Position	Fiscal Year		
			2022	2023	Change
29370 Police Department Administration	Training Section	Police Sergeant Senior Patrol Response Education	0	1	1
29370 Police Department Administration	Training Section	Police Assistant	4	5	1
29370 Police Department Administration	Training Section	Administrative Special Services Staff I	0	2	2
29370 Police Department Administration	Training Section	Administrative Special Services Staff II	0	2	2
29371 Policing Services Infrastructure	Communications Operations	Senior Emergency Services Deployment Operator	0	19	19
29371 Policing Services Infrastructure	Communications Operations	Senior Emergency Services Operator	19	0	-19
29371 Policing Services Infrastructure	Communications Operations	Police Corporal	3	2	-1
29371 Policing Services Infrastructure	Communications Operations	Police Sergeant	10	9	-1
29371 Policing Services Infrastructure	Communications Operations	Police Commander	1	0	-1
29371 Policing Services Infrastructure	Communications Operations	Administrative Special Services Staff II	0	1	1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Project Manager Analytics Spec. II	2	0	-2
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Police Officer 2/20/95 - Education	8	6	-2
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Police Corporal	0	1	1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Police Detective - Education	0	1	1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Police Lieutenant - Education	2	1	-1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Police Commander Education	0	1	1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Administrative Special Services Staff II	0	2	2
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Administrative Special Services Staff II - Exempt	0	1	1
29371 Policing Services Infrastructure	Office of the Assistant Chief-Administration	Administrative Assistant - Police	1	0	-1
29371 Policing Services Infrastructure	Police Fleet Management	Executive Manager - Police	1	0	-1
29371 Policing Services Infrastructure	Police Fleet Management	Police Officer - Education	1	0	-1
29371 Policing Services Infrastructure	Police Fleet Management	Police Sergeant - Education	1	0	-1
29371 Policing Services Infrastructure	Police Fleet Management	Administrative Assistant - Police	1	0	-1
29371 Policing Services Infrastructure	Police Medical	Administrative Special Services Staff II	0	1	1
29371 Policing Services Infrastructure	Resource Management Division	Police Sergeant	0	1	1
20908 VOCA FY 22	Police Grants	Police Officer - 2/20/95 - Education	1	0	-1
20908 VOCA FY 22	Police Grants	Police Officer - 2/20/95	8	0	-8
20908 VOCA FY 22	Police Grants	Police Detective	8	0	-8
20908 VOCA FY 22	Police Grants	Police Sergeant	5	0	-5
20908 VOCA FY 22	Police Grants	Police Detective - Education	2	0	-2
20908 VOCA FY 22	Police Grants	Police Lieutenant	1	0	-1
20908 VOCA FY 22	Police Grants	Police Sergeant - Education	1	0	-1
20908 VOCA FY 22	Police Grants	Social Worker	14	0	-14
20908 VOCA FY 22	Police Grants	Administrative Special Services Staff I	5	0	-5
20908 VOCA FY 22	Police Grants	Administrative Special Services Staff II	2	0	-2
21068 - VOCA FY23	Police Grants	Social Worker	0	14	14
21068 - VOCA FY23	Police Grants	Administrative Special Services Staff I	0	3	3
21071 ATPA East Side Action Team FY23	Police Grants	Police Detective	0	1	1
21071 ATPA East Side Action Team FY23	Police Grants	Police Sergeant	0	1	1
21072 ATPA Oakland County Auto Theft Unit FY23	Police Grants	Police Detective	0	1	1
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Officer - 2/20/95 - Education	0	1	1
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Officer - 2/20/95	0	8	8
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Detective	0	5	5
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Sergeant	0	4	4
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Detective - Education	0	2	2
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Lieutenant	0	1	1
21073 ATPA Preventing Auto Theft FY23	Police Grants	Police Sergeant - Education	0	1	1
21073 ATPA Preventing Auto Theft FY23	Police Grants	Administrative Special Services Staff I	0	2	2
21073 ATPA Preventing Auto Theft FY23	Police Grants	Administrative Special Services Staff II	0	2	2
21074 ATPA South East Auto Theft Team (SEATT) FY23	Police Grants	Police Detective	0	1	1
28372 Public Acts 301-302 Training	Public Acts 301-302 Training	Administrative Special Services Staff II	0	1	1
Net Change				10	-