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# City of Detroit

## CITY COUNCIL

LEGISLATIVE POLICY DIVISION  
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TO: Charles Simms, Interim Fire Commissioner  
Fire Department

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 21, 2022

RE: 2022-2023 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2022-2023 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 28, 2022 at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:  
Issues and Questions  
Agency Plan: Mission, Goals and Activity Summary  
Budget Summary, Appropriation and Cost Center Expenditures, Positions

cc: Councilmembers  
Auditor General's Office  
Jay Rising, CFO  
Tanya Stoudemire, Chief Deputy CFO  
Steven Watson, Deputy CFO/Budget Director  
Conrad Mallett, Deputy Mayor-Group Executive  
Steven Morris, Agency CFO  
Tanya Mason, Budget Analyst  
Gail Fulton, Mayor's Office

**Fire Department (24)**  
**FY 2022-2023 Budget Analysis by the Legislative Policy Division**

Issues and Questions

- 1) Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2023. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2023.
- 2) On page B24-2, briefly discuss the Performance Metrics, how were they determined; how will they improve day to day operations?
- 3) On page B24-3, there is a decrease of 39 positions in the proposed FY 2023 budget; please explain. Please note the appropriation and cost center of the reduction and if the positions are civilian or uniform employees. Please explain why positions are being held constant for the forecast period. Are we at optimal staffing levels with this number of positions, especially uniform positions? Do we have a long-term staffing plan for the department?
- 4) According to the Office of the Chief Financial Officer (OCFO) Report, as of January 31, 2022, the department had 150 vacancies, how many vacancies are uniform employees and how many are civilians?
- 5) Please discuss recruitment for Firefighters and EMS positions. How many classes do we have scheduled for FY 2022 and FY 2023. Please discuss your community outreach efforts to recruit Detroiters for these positions.
- 6) How many Firefighter -uniform employees have been certified as Emergency Medical Technicians and/or Paramedics. What are the incentives in place to promote uniform employees to receive this training?
- 7) On page B24-4, please explain the year-over-year change from the current budget to the proposed FY 2023 budget for the following:
  - a) Salary & Wages increase of \$1.9 million, 2.2% from \$85.8 million to \$87.7 million; assuming that \$496,397 of the current fiscal year's turnover savings were restored in FY 2023, please discuss the other changes.
  - b) Employee Benefits increase by 5% in FY 2023 and then decrease to below FY 2022 levels in FY 2024, why?
  - c) Professional & Contractual Services increase by \$.4 million, 5.3%, please explain. What are the major contracts for the Fire Dept, are these multi-year contracts?
  - d) Operating Supplies and Operating Services increase by 58% and 3.2%, respectively; please explain.
  - e) Equipment Acquisition decrease by \$1.9 million, what major equipment is being acquired in the current fiscal year. How will this improve service delivery? What are the planned purchases for FY 2023?
  - f) Please explain why no funding for other capital outlays are proposed for FY 2023 and the forecast years.
  - g) Other Expenses decrease by (12.2%) in FY 2023; please explain. Please describe the expenditures included in this category.

- 8) On page B24-8, please explain the year-over-year change from the current budget to the proposed FY 2023 for the following:
  - a) Appropriation 25240- Fire Ordinance Enforcement, cc 240240 Fire Marshal Administration decrease by (1.6%) in FY 2023 and then increase in the forecast years; why? What is the rationale for the the decrease in Salary & Wages of 19% and a reduction in positions of 3?
  - b) Are the increases in cc 240250- Fire Marshal Inspection, cc 240260 Fire Marshal Arson Investigation, and cc 240270 Fire Marshal – Plan & Exam due to general salary and wage increases?
  - c) Appropriation 25241- Casino Customer Response Services, please explain the increase/decrease from the current budget to the proposed FY 2023 budget for the cost centers in this appropriation. Why are the proposed budget and FY 2024 amount less than current fiscal in cc 241015- Casinos – EMS?
  - d) Appropriation 25242- Fire Fighting and Response, cc 240191- Fire Fighting Administration increased by 47.6% , positions increased by 14, please explain this change and how does it improve department services?
  - e) Fire Fighting Operations- cc 240195 and EMS Field Operations- cc 240340 both decrease in FY 2023 by .1% and 1.7%; respectively. Positions also decrease in these cost centers by (25) in Fire Fighting Operations and (29) in EMS Field Operations; please provide a rationale for these changes and the reason for the minimal decreases in the cost centers given the level of FTE decreases.
  - f) Fireboat Marine Operations- cc 240205, how many fire boats operate on the Detroit River; what is the 36.5% increase for FY 2023? How does this division interact with the Detroit Wayne County Port Authority?
  - g) EMS Administration- cc 240320 increased by 1%, why?
  
- 9) Hazardous Material Incident Mitigation-appropriation 25243. Is there a specific source of funding for this expenditure (prior years' discussions included fees/charges to companies for services). Please explain the \$35,000 increase for FY 2023.
  
- 10) Briefly describe the activities included in appropriation 28240, cc 240020 Fire Department Community Engagement. Are there grants available to fund this expenditure? Please explain the \$70,211 increase for FY 2023.
  
- 11) On page B24-9, please explain the year-over-year change from the current budget to the proposed FY 2023 budget for the following cost centers in Appropriation 29240 Fire Department Administration.
  - a) In cc 240010 Fire Department Administration expenditures decreased by (5.9%); however, positions increased from 15 to 19.
  - b) What is the rationale for combining cc 240220 Fire Training and cc 240350 EMS Training?
  
- 12) Please explain the year-over-year increases from the current budget to the proposed FY 2023 budget for the cost centers in Appropriation 29241- Fire Services Infrastructure. Why is there a decrease in funding in cc 240065- Fire Communication Administration for FY 2024?
  
- 13) Please explain the the year-over year decrease of \$.7 million, 28% in expenditures in Fund- 2102 Fire Grants Fund in FY 2023. Please describe the grants budgeted in the current fiscal year and those anticipated for FY 2023; please list grant amounts, duration of grant and grant match requirements. Please provide an update on FEMA grants; how much has been received over the past 3 years.
  
- 14) On page B24-11, why do the expenditures and revenues for Fire Grants for FY 2023 and the forecast years appear in different appropriations?

- 15) Please provide an update on the EMS Billings contract. Please explain if the service has improved and what, if any, impediments there are to improving medical billings.
- 16) Please provide information regarding the EMS collections through January 2022 and for the last five fiscal years by Medicare, Medicaid and Private Pay. Please discuss if any new rates are being considered during the forecast period.
- 17) What is the status of the hydrant repair program, in which appropriation is the funding from DWSD located for hydrant repairs?
- 18) Please provide an update of the Fire Department's capital improvement plans. What is the state of our existing facilities and what are the plans for new construction or rehabilitation of fire stations/ engine company?
- 19) Please explain the \$325,000 in capital projects for the Fire Department that is budgeted in appropriation 20507.

# FIRE (24)

## Department Overview

### MISSION:

The Detroit Fire Department provides a safe environment for our citizens and visitors through public education, enforcement of fire codes, and deployment of efficient emergency response resources.

### STRATEGIC PRIORITIES:

1. Provide the city of Detroit with excellent fire and medical responses.
2. Provide optimal resources through utilization of state-of-the-art equipment and apparatus.
3. Provide a maintenance schedule of all assess necessary to fire stations, Training Academy, repair shop quartermaster facilities and emergency equipment and machinery.
4. Consolidation of assets through co-location.
5. Maximize use of municipal facilities and equipment to achieve operating economies.
6. Complying with the Department of Homeland Security, addressing an effective Area Maritime Transportation Security Plan (AMSP).

## Operating Programs

- **Fire Department Administration & Infrastructure includes** Fire Administration, Communications, System Support, Legal & Labor, Apparatus, Facilities Management and Fire/EMS Training. Fire operates the Regional Training Center which supports training for new hires and continuing education for current employees and annual compliance for all employees. Communications dispatches resources to over 170,000 emergencies annually.
- **Community Engagement includes** the Community Relations Division who provides fire safety education and cardiopulmonary resuscitation (CPR) for the public, smoke detectors, senior groups fire safety, and fire apparatus participation.
- **Ordinance Enforcement** includes Fire Marshal Administration, Inspection, Arson Investigation and Plans and Examinations; enforcing all law governing fire prevention, installation & testing of protection and notification systems, public fire safety education and fire scent investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit. Arson Investigation investigates suspicious fire and works with the Detroit Police Department to prosecute criminal cases, in accordance with National Fire Protection Association (NFPA) standards.

# FIRE (24)

- **Fire Fighter Response** includes Fire Fighting Admin/Fire Fighting Operations and EMS Admin/Field Operations, who provides emergency, pre-hospital care and hospital transportation for the sick and injured.

## Performance Metrics

Metric	FY2021-2022 projection	FY2022-2023 target
Communications Dispatches	170,000	175,000
Arson Cause and Origin as share of Cases Assigned	2,381	2,450
Fire Runs	29,311	30,000
Fire MFR Runs	30,242	32,000
EMS patient transports	86,319	88,000
EMS total responses	146,332	148,000

## Operating Budget Highlights:

- An additional \$0.9 million for Fire Fighter/EMT merger transition (net of vacancy eliminations and other operational efficiencies)

**Department Name:** Detroit Fire Department

**Department #:** 24

**Budget Summary:**

	FY2021 Actual		FY2022 Adopted		FY2023 Mayor Recommend	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	20,154,918	20,723,755	21,066,000	23,619,742	21,083,000	22,933,000
Total Expenditures	112,603,718	113,282,231	126,072,013	128,625,755	129,749,701	131,924,701
<b>Net Tax Cost</b>	<b>92,448,800</b>	<b>92,558,476</b>	<b>105,006,013</b>	<b>105,006,013</b>	<b>108,666,701</b>	<b>108,991,701</b>

	FY2024 Forecast		FY2025 Forecast		FY2026 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	21,422,000	23,309,000	21,766,894	23,690,894	22,117,452	24,079,452
Total Expenditures	130,936,850	132,823,850	134,294,230	136,218,230	137,419,083	139,381,083
<b>Net Tax Cost</b>	<b>109,514,850</b>	<b>109,514,850</b>	<b>112,527,336</b>	<b>112,527,336</b>	<b>115,301,631</b>	<b>115,301,631</b>

Positions (by FTE):	1/1/2022 Actual	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
General Fund	1,136	1,271	1,232	1,232	1,232	1,232
Non-General Fund	-	-	-	-	-	-
<b>Total Positions</b>	<b>1,136</b>	<b>1,271</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>
Salaries & Wages	85,807,377	87,722,190	90,124,588	92,594,472	94,895,248
Employee Benefits	25,542,106	26,848,102	25,315,243	25,830,804	26,337,503
Professional & Contractual Services	7,139,707	7,541,713	7,722,715	7,908,065	8,066,226
Operating Supplies	3,205,954	5,066,338	5,133,835	5,248,761	5,353,256
Operating Services	3,745,369	3,866,747	3,959,547	4,054,577	4,135,668
Equipment Acquisition	2,253,742	325,000	-	-	-
Capital Outlays	300,000	-	-	-	-
Other Expenses	631,500	554,611	567,922	581,551	593,182
<b>Grand Total</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>
Grants, Shared Taxes, & Revenues	2,553,742	1,850,000	1,887,000	1,924,000	1,962,000
Sales & Charges for Services	16,394,000	16,318,000	16,562,000	16,810,000	17,061,732
Licenses, Permits, & Inspection Charges	4,672,000	4,765,000	4,860,000	4,956,894	5,055,720
<b>Grand Total</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>
<b>1000 - General Fund</b>	<b>126,072,013</b>	<b>129,749,701</b>	<b>130,936,850</b>	<b>134,294,230</b>	<b>137,419,083</b>
Salaries & Wages	85,807,377	87,722,190	90,124,588	92,594,472	94,895,248
Employee Benefits	25,542,106	26,848,102	25,315,243	25,830,804	26,337,503
Professional & Contractual Services	7,139,707	7,541,713	7,722,715	7,908,065	8,066,226
Operating Supplies	3,205,954	3,216,338	3,246,835	3,324,761	3,391,256
Operating Services	3,745,369	3,866,747	3,959,547	4,054,577	4,135,668
Other Expenses	631,500	554,611	567,922	581,551	593,182
<b>2102 - Fire Grants Fund</b>	<b>2,553,742</b>	<b>1,850,000</b>	<b>1,887,000</b>	<b>1,924,000</b>	<b>1,962,000</b>
Operating Supplies	-	1,850,000	1,887,000	1,924,000	1,962,000
Equipment Acquisition	2,253,742	-	-	-	-
Capital Outlays	300,000	-	-	-	-
<b>4533 - City of Detroit Capital Projects</b>	<b>-</b>	<b>325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Equipment Acquisition	-	325,000	-	-	-
<b>Grand Total</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>
<b>1000 - General Fund</b>	<b>21,066,000</b>	<b>21,083,000</b>	<b>21,422,000</b>	<b>21,766,894</b>	<b>22,117,452</b>
Sales & Charges for Services	16,394,000	16,318,000	16,562,000	16,810,000	17,061,732
Licenses, Permits, & Inspection Charges	4,672,000	4,765,000	4,860,000	4,956,894	5,055,720
<b>2102 - Fire Grants Fund</b>	<b>2,553,742</b>	<b>1,850,000</b>	<b>1,887,000</b>	<b>1,924,000</b>	<b>1,962,000</b>
Grants, Shared Taxes, & Revenues	2,553,742	1,850,000	1,887,000	1,924,000	1,962,000
<b>Grand Total</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>
<b>1000 - General Fund</b>	<b>126,072,013</b>	<b>129,749,701</b>	<b>130,936,850</b>	<b>134,294,230</b>	<b>137,419,083</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>5,383,962</b>	<b>5,581,278</b>	<b>5,638,865</b>	<b>5,782,548</b>	<b>5,914,059</b>
240240 - Fire Marshal Administration	1,986,597	1,955,740	1,983,741	2,036,970	2,088,877
240250 - Fire Marshal Inspection	1,040,545	1,129,713	1,140,554	1,172,768	1,205,923
240260 - Fire Marshal Arson Investigation	1,839,456	1,945,751	1,958,951	2,001,510	2,031,844
240270 - Fire Marshal - Plan & Exam	517,364	550,074	555,619	571,300	587,415
<b>25241 - Casino Customer Response Services</b>	<b>2,671,415</b>	<b>3,293,918</b>	<b>3,330,046</b>	<b>3,407,796</b>	<b>3,471,054</b>
240065 - Fire Communications Administration	-	11,667	11,900	12,138	12,259
240075 - Fire Communications Dispatch	-	183,333	187,000	190,740	192,647
241000 - Casinos - Fire Fighting	752,819	900,571	909,312	935,004	961,446
241010 - Casinos - Fire Marshal	569,600	880,727	882,406	900,551	912,201
241015 - Casinos - EMS	1,348,996	1,317,620	1,339,428	1,369,363	1,392,501
<b>25242 - Fire Fighting and Response</b>	<b>106,282,138</b>	<b>108,417,415</b>	<b>109,419,664</b>	<b>112,273,267</b>	<b>114,981,260</b>
240191 - Fire Fighting Administration	4,896,675	7,226,539	7,292,633	7,492,790	7,693,324
240195 - Fire Fighting Operations	77,201,916	77,111,056	77,909,257	80,084,170	82,298,781
240205 - Fireboat Marine Operations	340,659	465,141	471,825	482,874	491,764
240320 - E.M.S. Administration	6,750,988	6,817,405	6,895,311	7,040,502	7,141,509
240340 - E.M.S. Field Operations	17,091,900	16,797,274	16,850,638	17,172,931	17,355,882
<b>25243 - Safer Neighborhoods - HazMat Response</b>	<b>145,000</b>	<b>180,000</b>	<b>184,320</b>	<b>188,743</b>	<b>192,518</b>
240400 - Hazardous Material Incident Mitigation	145,000	180,000	184,320	188,743	192,518
<b>28240 - Fire Department Community Engagement</b>	<b>542,288</b>	<b>612,499</b>	<b>592,884</b>	<b>609,489</b>	<b>626,447</b>
240020 - Fire Community Relations	542,288	612,499	592,884	609,489	626,447

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>29240 - Fire Department Administration</b>	<b>6,843,732</b>	<b>6,669,202</b>	<b>6,745,808</b>	<b>6,901,567</b>	<b>7,028,734</b>
240010 - Fire Department Administration	4,862,460	4,575,127	4,632,472	4,735,304	4,814,477
240100 - Fire Legal & Labor	151,739	165,845	165,887	169,018	170,795
240220 - Fire Training	1,377,381	1,928,230	1,947,449	1,997,245	2,043,462
240350 - E.M.S. Training	452,152	-	-	-	-
<b>29241 - Fire Services Infrastructure</b>	<b>4,203,478</b>	<b>4,995,389</b>	<b>5,025,263</b>	<b>5,130,820</b>	<b>5,205,011</b>
240065 - Fire Communications Administration	633,663	706,336	692,625	707,049	717,038
240075 - Fire Communications Dispatch	2,155,388	2,399,127	2,400,014	2,445,338	2,471,052
240080 - Fire Systems Support	775,620	933,435	955,837	978,777	998,353
240110 - Fire Apparatus Stores	550,964	813,648	830,516	849,874	865,789
240120 - Fire Facilities Management	47,843	57,843	59,231	60,653	61,867
240130 - Fire Apparatus Vehicle & Repair	40,000	85,000	87,040	89,129	90,912
<b>2102 - Fire Grants Fund</b>	<b>2,553,742</b>	<b>1,850,000</b>	<b>1,887,000</b>	<b>1,924,000</b>	<b>1,962,000</b>
<b>20932 - 2022 ATPA – Grantor – State of Michigan</b>	<b>253,742</b>	-	-	-	-
241111 - Fire Grants	253,742	-	-	-	-
<b>20935 - 2021 Program Year-Port Security Grant-Grantor Homeland Security</b>	<b>300,000</b>	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
<b>20936 - 2020 Program Year-AFG-FEMA Health &amp; Wellness</b>	<b>2,000,000</b>	-	-	-	-
241111 - Fire Grants	2,000,000	-	-	-	-
<b>21096 - AFG 2023 Assistance to FF Grant</b>	-	<b>1,250,000</b>	<b>1,275,000</b>	<b>1,300,000</b>	<b>1,326,000</b>
241111 - Fire Grants	-	1,250,000	1,275,000	1,300,000	1,326,000
<b>21097 - ATPA 2023</b>	-	<b>300,000</b>	<b>306,000</b>	<b>312,000</b>	<b>318,000</b>
241111 - Fire Grants	-	300,000	306,000	312,000	318,000

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
<b>21098 - FEMA 2020 Fire Prevention &amp; Safety Grant</b>	-	<b>300,000</b>	<b>306,000</b>	<b>312,000</b>	<b>318,000</b>
241111 - Fire Grants	-	300,000	306,000	312,000	318,000
<b>4533 - City of Detroit Capital Projects</b>	-	<b>325,000</b>	-	-	-
<b>20507 - CoD Capital Projects</b>	-	<b>325,000</b>	-	-	-
240010 - Fire Department Administration	-	325,000	-	-	-
<b>Grand Total</b>	<b>128,625,755</b>	<b>131,924,701</b>	<b>132,823,850</b>	<b>136,218,230</b>	<b>139,381,083</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
<b>24 - Detroit Fire Department</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>
<b>1000 - General Fund</b>	<b>21,066,000</b>	<b>21,083,000</b>	<b>21,422,000</b>	<b>21,766,894</b>	<b>22,117,452</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>4,732,000</b>	<b>4,825,000</b>	<b>4,920,000</b>	<b>5,016,894</b>	<b>5,115,720</b>
240240 - Fire Marshal Administration	4,732,000	4,825,000	4,920,000	5,016,894	5,115,720
<b>25242 - Fire Fighting and Response</b>	<b>16,316,000</b>	<b>16,240,000</b>	<b>16,484,000</b>	<b>16,732,000</b>	<b>16,983,732</b>
240320 - E.M.S. Administration	16,316,000	16,240,000	16,484,000	16,732,000	16,983,732
<b>29240 - Fire Department Administration</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
240220 - Fire Training	18,000	18,000	18,000	18,000	18,000
<b>2102 - Fire Grants Fund</b>	<b>2,553,742</b>	<b>1,850,000</b>	<b>1,887,000</b>	<b>1,924,000</b>	<b>1,962,000</b>
<b>20932 - 2022 ATPA – Grantor – State of Michigan</b>	<b>253,742</b>	<b>300,000</b>	<b>306,000</b>	<b>312,000</b>	<b>318,000</b>
241111 - Fire Grants	253,742	300,000	306,000	312,000	318,000
<b>20935 - 2021 Program Year-Port Security Grant-Grantor Homela</b>	<b>300,000</b>	<b>300,000</b>	<b>306,000</b>	<b>312,000</b>	<b>318,000</b>
241111 - Fire Grants	300,000	300,000	306,000	312,000	318,000
<b>20936 - 2020 Program Year-AFG-FEMA Health &amp; Wellness</b>	<b>2,000,000</b>	<b>1,250,000</b>	<b>1,275,000</b>	<b>1,300,000</b>	<b>1,326,000</b>
241111 - Fire Grants	2,000,000	1,250,000	1,275,000	1,300,000	1,326,000
<b>Grand Total</b>	<b>23,619,742</b>	<b>22,933,000</b>	<b>23,309,000</b>	<b>23,690,894</b>	<b>24,079,452</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022	FY2023	FY2024	FY2025	FY2026
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title		Recommend			
<b>24 - Detroit Fire Department</b>	<b>1,271</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>
<b>1000 - General Fund</b>	<b>1,271</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>
<b>25240 - Fire - Ordinance Enforcement</b>	<b>41</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
<b>240240 - Fire Marshal Administration</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
010201 - Fire Marshal - Medical First Responders	1	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
197048 - Fire Investigator - Chief - Medical First Responders	1	0	0	0	0
197049 - Assistant Fire Marshal - Medical First Responders	1	0	0	0	0
197052 - Fire Investigator - Captain - Medical First Responde	3	0	0	0	0
197053 - Senior Fire Prevention Inspector - Medical First Res	5	0	0	0	0
322212 - Chief of Fire Prevention EMT	0	1	1	1	1
322232 - Chief of Fire Investigator EMT	0	1	1	1	1
322271 - Fire Captain Investigator	0	1	1	1	1
322272 - Fire Captain Investigator EMT	0	1	1	1	1
322301 - Fire Marshal	0	1	1	1	1
322511 - Fire Prevention Inspector Senior	0	4	4	4	4
338036 - Senior Fire Prevention Instructor - Medical First Res	1	0	0	0	0
81012031 - Senior Clerk	0	1	1	1	1
<b>240250 - Fire Marshal Inspection</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
197051 - Fire Prevention Inspector - Medical First Responder	10	0	0	0	0
322501 - Fire Prevention Inspector	0	8	8	8	8
322502 - Fire Prevention Inspector EMT	0	1	1	1	1
322511 - Fire Prevention Inspector Senior	0	1	1	1	1



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
<b>240260 - Fire Marshal Arson Investigation</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
197050 - Fire Investigator - Lieutenant - Medical First Respor	14	0	0	0	0
322261 - Fire Lieutenant Investigator	0	3	3	3	3
322262 - Fire Lieutenant Investigator EMT	0	8	8	8	8
322263 - Fire Lieutenant Investigator Paramedic	0	2	2	2	2
322271 - Fire Captain Investigator	0	1	1	1	1
<b>240270 - Fire Marshal - Plan &amp; Exam</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
322221 - Chief Of Plans And Examination	0	1	1	1	1
322601 - Fire Protection Plan Examiner	0	2	2	2	2
322602 - Fire Protection Plan Examiner EMT	0	1	1	1	1
338242 - Plan Examiner - Fire Protection - Medical First Resp	3	0	0	0	0
338252 - Chief of Plans and Examination - Medical First Resp	1	0	0	0	0
<b>25241 - Casino Customer Response Services</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>241000 - Casinos - Fire Fighting</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
321081 - Fire Fighter - 2/20/95 - Medical First Responders	12	0	0	0	0
322011 - Fire Fighter	0	5	5	5	5
322012 - Fire Fighter EMT	0	5	5	5	5
322013 - Fire Fighter Paramedic	0	1	1	1	1
322022 - Fire Fighter 4th Year EMT	0	1	1	1	1
<b>241010 - Casinos - Fire Marshal</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
197051 - Fire Prevention Inspector - Medical First Responder	6	0	0	0	0
322501 - Fire Prevention Inspector	0	3	3	3	3
322502 - Fire Prevention Inspector EMT	0	4	4	4	4

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name		Adopted	Mayor	Forecast	Forecast
Cost Center # - Cost Center Name			Recommend		Forecast
Job Code - Job Title					
322503 - Fire Prevention Inspector Paramedic		0	1	1	1
<b>241015 - Casinos - EMS</b>		<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>
224021 - Emergency Medical Technician		3	2	2	2
224026 - Emergency Medical Technician Basic Attendance III		0	1	1	1
224031 - Paramedic		4	3	3	3
<b>25242 - Fire Fighting and Response</b>		<b>1,134</b>	<b>1,094</b>	<b>1,094</b>	<b>1,094</b>
<b>240191 - Fire Fighting Administration</b>		<b>34</b>	<b>48</b>	<b>48</b>	<b>48</b>
010202 - Chief of Fire Department - Medical First Responder:		1	0	0	0
010203 - Deputy Fire Chief - Medical First Responders		2	0	0	0
012031 - Senior Clerk		1	1	1	1
321090 - Senior Chief - Medical First Responders		5	0	0	0
321091 - Battalion Fire Chief - Medical First Responders		25	0	0	0
322081 - Battalion Fire Chief		0	37	37	37
322082 - Battalion Fire Chief EMT		0	3	3	3
322091 - Senior Chief		0	3	3	3
322092 - Senior Chief EMT		0	1	1	1
322101 - Deputy Fire Chief		0	2	2	2
322202 - Chief Of Fire Department EMT		0	1	1	1
<b>240195 - Fire Fighting Operations</b>		<b>824</b>	<b>799</b>	<b>799</b>	<b>799</b>
321018 - Fire Fighter - 2/20/95		25	0	0	0
321021 - Fire Engine Operator		1	0	0	0
321031 - Fire Lieutenant		1	0	0	0
321081 - Fire Fighter - 2/20/95 - Medical First Responders		443	0	0	0
321082 - Fire Fighter Driver - Medical First Responders		55	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
321086 - Fire Engine Operator - Medical First Responders	90	0	0	0	0
321087 - Fire Sergeant - Medical First Responders	98	0	0	0	0
321088 - Fire Lieutenant - Medical First Responders	62	0	0	0	0
321089 - Fire Captain - Medical First Responders	49	0	0	0	0
322011 - Fire Fighter	0	102	102	102	102
322012 - Fire Fighter EMT	0	46	46	46	46
322013 - Fire Fighter Paramedic	0	6	6	6	6
322021 - Fire Fighter 4th Year	0	151	151	151	151
322022 - Fire Fighter 4th Year EMT	0	122	122	122	122
322023 - Fire Fighter 4th Year Paramedic	0	14	14	14	14
322024 - Fire Fighter 4th Year EMT Merged Role	0	6	6	6	6
322025 - Fire Fighter 4th Year Paramedic Merged Role	0	5	5	5	5
322031 - Fire Fighter Driver	0	8	8	8	8
322041 - Fire Engine Operator	0	88	88	88	88
322042 - Fire Engine Operator EMT	0	26	26	26	26
322043 - Fire Engine Operator Paramedic	0	1	1	1	1
322044 - Fire Engine Operator EMT Merged Role	0	1	1	1	1
322045 - Fire Engine Operator Paramedic Merged Role	0	1	1	1	1
322051 - Fire Sergeant	0	25	25	25	25
322052 - Fire Sergeant EMT	0	36	36	36	36
322053 - Fire Sergeant Paramedic	0	3	3	3	3
322061 - Fire Lieutenant	0	69	69	69	69
322062 - Fire Lieutenant EMT	0	36	36	36	36
322063 - Fire Lieutenant Paramedic	0	2	2	2	2

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
322071 - Fire Captain	0	39	39	39	39
322072 - Fire Captain EMT	0	10	10	10	10
322091 - Senior Chief	0	1	1	1	1
929107 - Administrative Special Services Staff II - Exempt	0	1	1	1	1
<b>240205 - Fireboat Marine Operations</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
322811 - Fire Boat Deckhand MFR	0	1	1	1	1
322812 - Fire Boat Deckhand MFR EMT	0	1	1	1	1
322831 - Fire Boat Operator MFR	0	1	1	1	1
322833 - Fire Boat Operator MFR Paramedic	0	1	1	1	1
743011 - Fire Boat Deckhand	2	0	0	0	0
743031 - Fire Boat Operator	2	0	0	0	0
<b>240320 - E.M.S. Administration</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>
013367 - Executive Secretary III	1	1	1	1	1
224035 - Assistant Emergency Medical Service Supervisor Gr	2	2	2	2	2
224037 - Assistant Emergency Medical Supervisor - Grade II	21	19	19	19	19
224045 - Emergency Medical Service Supervisor-Grade II	9	10	10	10	10
224051 - Assistant Superintendent of Emergency Medical Sei	1	1	1	1	1
224061 - Superintendent of Emergency Medical Service	1	1	1	1	1
929101 - Administrative Special Services Staff I	0	1	1	1	1
<b>240340 - E.M.S. Field Operations</b>	<b>238</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>
224021 - Emergency Medical Technician	149	80	80	80	80
224022 - Emergency Medical Technician Basic Attendance I	0	11	11	11	11
224023 - Emergency Medical Technician Basic Attendance II	0	28	28	28	28
224026 - Emergency Medical Technician Basic Attendance III	0	16	16	16	16

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
224031 - Paramedic	89	39	39	39	39
224032 - Paramedic Attendance I	0	19	19	19	19
224033 - Paramedic Attendance II	0	10	10	10	10
224034 - Paramedic Attendance III	0	6	6	6	6
<b>28240 - Fire Department Community Engagement</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>240020 - Fire Community Relations</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
311045 - Fire Department Comm Relations Coord - Medical F	1	0	0	0	0
311048 - Fire Community Relations Officer - Lieutenant - Me	2	0	0	0	0
311049 - Asst Fire Dept Comm Relations Coord - Medical Firs	1	0	0	0	0
322711 - Fire Lieutenant Department Community Relations	0	1	1	1	1
322721 - Fire Department Community Relations Coordinator	0	3	3	3	3
<b>29240 - Fire Department Administration</b>	<b>33</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
<b>240010 - Fire Department Administration</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
010140 - Fire Commissioner	1	1	1	1	1
010151 - Deputy Fire Commissioner	1	1	1	1	1
010172 - Project Manager - Fire	1	3	3	3	3
010823 - Manager II - Fire	1	2	2	2	2
010919 - Manager I - Fire	0	2	2	2	2
012031 - Senior Clerk	1	0	0	0	0
012060 - Second Deputy Fire Commissioner	3	3	3	3	3
013366 - Executive Secretary II	1	1	1	1	1
013367 - Executive Secretary III	2	1	1	1	1
226021 - Medical Case Manager	1	1	1	1	1
43013376 - Executive Administrative Assistant II	0	2	2	2	2

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
653080 - Executive Management Team	1	1	1	1	1
81012071 - Administrative Assistant Grade III	1	0	0	0	0
932201 - Fiscal Processing Manager - Fire	1	1	1	1	1
<b>240100 - Fire Legal &amp; Labor</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
010172 - Project Manager - Fire	1	1	1	1	1
<b>240220 - Fire Training</b>	<b>10</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
012021 - Clerk	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
076004 - Fire Training School Instructor - Lieutenant - Medical	7	0	0	0	0
076006 - Fire Training School Instructor - Captain - Medical F	2	0	0	0	0
076010 - Supervisor of Fire Department Training School - Me	1	0	0	0	0
224021 - Emergency Medical Technician	0	1	1	1	1
224026 - Emergency Medical Technician Basic Attendance III	0	1	1	1	1
224031 - Paramedic	0	3	3	3	3
322161 - Fire Lieutenant Training School Instructor	0	6	6	6	6
322162 - Fire Lieutenant Training School Instructor EMT	0	1	1	1	1
322181 - Fire Training School Supervising	0	1	1	1	1
322701 - Fire Department Assistant Community Relations Co	0	1	1	1	1
322702 - Fire Department Assistant Community Relations Co	0	1	1	1	1
<b>240350 - E.M.S. Training</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012021 - Clerk	1	0	0	0	0
013121 - Office Assistant II	1	0	0	0	0
224021 - Emergency Medical Technician	1	0	0	0	0
224031 - Paramedic	3	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	FY2022	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name	Adopted	Recommend			
Job Code - Job Title					
224045 - Emergency Medical Service Supervisor-Grade II	1	0	0	0	0
<b>29241 - Fire Services Infrastructure</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>240065 - Fire Communications Administration</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
322401 - Fire Dispatcher Senior	0	1	1	1	1
322432 - Fire Dispatcher Supervising EMT	0	1	1	1	1
322461 - Fire Dispatcher Assistant Supervising	0	1	1	1	1
736062 - Senior Fire Dispatcher - Medical First Responders	1	0	0	0	0
736065 - Assistant Supervising Fire Dispatcher - Medical First	1	0	0	0	0
736072 - Supervising Fire Dispatcher - Medical First Respond	1	0	0	0	0
<b>240075 - Fire Communications Dispatch</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
322411 - Fire Dispatcher	0	2	2	2	2
322412 - Fire Dispatcher EMT	0	1	1	1	1
322413 - Fire Dispatcher Paramedic	0	2	2	2	2
322421 - Fire Dispatcher Senior Assistant	0	2	2	2	2
322422 - Fire Dispatcher Senior Assistant EMT	0	3	3	3	3
322441 - Fire Dispatch Assistant 2	0	8	8	8	8
322451 - Fire Dispatcher Assistant	0	10	10	10	10
736032 - Assistant Fire Dispatcher - 2/20/95	12	0	0	0	0
736036 - Assistant Fire Dispatcher - 2/20/95 - Medical First R	8	0	0	0	0
736042 - Senior Assistant Fire Dispatcher - Medical First Resp	4	0	0	0	0
736051 - Fire Dispatcher	2	0	0	0	0
736052 - Fire Dispatcher - Medical First Responders	2	0	0	0	0
<b>240110 - Fire Apparatus Stores</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
055031 - Senior Storekeeper	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022	FY2023	FY2024	FY2025	FY2026
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title		Recommend			
719030 - Air Equipment Mechanic	1	1	1	1	1
81055041 - Head Storekeeper	1	0	0	0	0
<b>Grand Total</b>	<b>1,271</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>	<b>1,232</b>