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City of Detroit

CITY COUNCIL

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TO: HONORABLE Mary Sheffield, President
City Council

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 25, 2022

RE: 2022-2023 Budget Recommendation for the Detroit City Council

Attached is the budget for the City Council as recommended in the Mayor's Budget for the upcoming 2022-2023 Fiscal Year.

In the attached report for City Council's edification, the Legislative Policy Division (LPD) provides a high-level budget analysis of the Mayor's recommended budget for City Council for FY 2023. There is currently a hearing on this budget scheduled for **Thursday, March 31, 2022, at 3:00 p.m.** Or, alternatively, City Council may choose to place the Mayor's entire recommended budget for City Council for FY 2023 into Executive Session for further deliberation.

Please advise if you require additional information.

Attachments
2022-2023 Budget Documents

cc: Councilmembers
Auditor General's Office
Jay Rising, CFO
Tanya Stoudemire, Chief Deputy CFO
Steven Watson, Deputy CFO/Budget Director
Eunice Williams, Agency CFO
James Tatum/Tanya Mason, Budget Analysts
Gail Fulton, Mayor's Office

City Council (52)

FY 2022-23 High-level Budget Analysis by the Legislative Policy Division

MISSION: The City Council promotes the economic, cultural, and physical welfare of Detroit's citizens through Charter-mandated legislative functions. The City Council is the City's legislative body.

Among the functions performed are the enactment and amendment of laws (ordinances and resolutions) governing operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City budget, amendments thereto and the City fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of City affairs, administration and conduct of City agencies; advocacy on behalf of citizens, State and Federal levels; approval of the Master Plan and Five-Year Capital Agenda; appointments to Boards and Commissions; providing a mechanism for residents to make concerns known; monitoring City service delivery to ensure implementation of adopted policies and priorities.

STRATEGIC PRIORITIES:

1. Ensure that City land use is congruent with the spirit and intent of the ordinance through improved zoning and land use training.
2. Make just decisions as they affect the applicant, people in the immediate vicinity of the property and the public.
3. Respond to City Council, administration, and departmental referrals.
4. Develop recommendations for amendments to the Zoning Ordinance where appropriate and necessary.
5. Enhance the quality of services to citizens and businesses through improved land use and planning technology.
6. Provide technical assistance to potential BZA applicants at the point of application to ensure a thorough understanding of the ordinance and the applicant's request.

OPERATING PROGRAMS:

- **Legislative Policy Division (LPD)** comprised of Research and Analysis to research, monitor, evaluate and advise on policy and legal matters; Fiscal Analysis to compile financial information and advise on budgetary and financial matters.
- **City Planning Commission** is a nine-member body with appointed staff in LPD, that advises on matters pertaining to the social, physical and economic development of the City, including planning and zoning matters in accordance the City Charter, Michigan Planning Enabling Act and the Zoning Enabling Act. Its primary role is that of the Zoning Commission.
- **Historic Designation Advisory Board (HDAB)** is a nine-member body with appointed staff in LPD. The HDAB advises City Council on all matters regarding historic preservation to protect the historic, cultural, archaeological resources, that make Detroit unique. HDAB produces a final report and ordinance for each local historic district in accordance with the Michigan Local Historic District Act.
- **Board of Review** hears and determines appeals from property tax assessments.

LPD's high-level analysis of the Mayor's recommended budget for City Council for FY 2023:

1. Page B52-6 Fund 1000-General Fund: City Council's total recommended General Fund budget for FY 2023 is \$12,426,343, \$464,265 (3.9%) greater than FY 2022's budget of \$11,962,078.

2. Page B52-6 Fund 1000-General Fund: Salaries & Wages decrease by \$8,945 - (.1%) from \$7.92 million to \$7.91 million, while positions increased by 41. The inclusion of 44 Temporary Administrative Special Services Staff (TASS) as budgeted FTEs in City Council's FY 2023 budget was done to better compare budgeted FTE totals with actual levels. Since the funding for TASS positions in FY 2022 carry over into FY 2023 with general wage increases of 2% on average, offset by three (3) reductions in the level of FTEs in Council's FY 2023 budget, Salaries & Wages don't change that much in FY 2023.
3. Page B52-6 Fund 1000-General Fund: Employee Benefits increase by \$179,327 - 10.6% in FY 2023 from \$1.68 million to \$1.86 million. Increase primarily due to LPD adding 5 positions in FY 2023, with 3 of those positions moving from TASS positions to FTE positions with benefits. LPD adds 5 positions due to increased workload due to 6 new Council Members, new ordinances, and initiatives (Reparations, Recreational Marijuana, etc., and additional historic planning and City Planning Commission planning work.
4. Page B52-6 Fund 1000-General Fund: Professional & Contractual Services decrease by \$620 K (68%) from \$917 K to \$297 K. Decrease is due primarily to funding being shifted from Professional & Contractual Services to the Other Expenses category (object code) in FY 2023 to enable the 6 new Council Members to best deploy funding within their office budgets for optimal operations.
5. Page B52-6 Fund 1000-General Fund: Operating Supplies decrease by \$37 K (18.4%) from \$204 K to \$166 K. Decrease is due primarily to funding being shifted from Operating Supplies to the Other Expenses object code in FY 2023 to enable the 6 new Council Members to best deploy funding within their office budgets for optimal operations.
6. Page B52-6 Fund 1000-General Fund: Operating Services decrease by \$235 K (24.8%) from \$951 K to \$715 K. Decrease is due primarily to funding being shifted from Operating Services to the Other Expenses object code in FY 2023 to enable the 6 new Council Members to best deploy funding within their office budgets for optimal operations.
7. Page B52-6 Fund 1000-General Fund: As alluded to in lines 4 through 6 above, Other Expenses increase by \$1.19 million from \$290 K to \$1.48 M primarily due to funding being shifted from other object codes to Other Expenses in FY 2023 to enable the new Council Members to best deploy funding within their office budgets for optimal operations.
8. Page B52-6 Fund 2001 Block Grant Professional & Contractual Services decrease of \$42,000. On page B51-10, Appropriation 05081, cc 520120 Historic Designation Advisory Board grant activity was not budgeted in FY 2023 and the forecast years. This is due to a TASS position funding being shifted from Community Development Block Grant to the General Fund in FY 2023.
9. Page B52-8: Appropriation 28520, cc 520009 CC Appointed Board of Review expenditures increases by \$48 K (8.8%) due to the budgeting of overtime in FY 2023 for the 9 Board of Review due to an anticipated increase in workload in processing property tax exemptions.
10. Page B52-8: Appropriation 28520, cc 520350 CC President Admin Support provides the Council President's office additional funding for administrative purposes within the Council President's office. The funding in Appropriation 28527, cc 520350 on page B52-9 also appears to be used for administrative purposes in District 5 where the Council office will function as the Council President's office in FY 2023 and throughout the forecast years. **The funding in Appropriation 28520 appears to be duplicative and can be removed. LPD will bring this to the Administration's attention.**

11. Page B52-3 shows 32 positions over the budgeted amount of 64 positions as of January 1, 2022. This is due primarily to these being filled TASS positions that are not counted as FTEs in FY 2022.
12. B52-8: The Mayor recommends increasing Council Member office budgets by 3.1% in FY 2023. However, District 5's Council Member office budget increases by \$117,347 (16.9%) in FY 2023 as this office will function as the Council President's office in FY 2023 and throughout the forecast period, which office budget traditionally equals the level of funding of the At-large Council office budgets.

CITY COUNCIL (52)

Department Overview

MISSION:

The City Council promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions. The City Council is the City's legislative body.

Among the functions performed are the enactment and amendment of laws (ordinances and resolutions) governing operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City budget, amendments thereto and the City fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of City affairs, administration and conduct of City agencies; advocacy on behalf of citizens, State and Federal levels; approval of the Master Plan and Five-Year Capital Agenda; appointments to Boards and Commissions; providing a mechanism for residents to make concerns known; monitoring City service delivery to ensure implementation of adopted policies and priorities.

STRATEGIC PRIORITIES:

1. Ensure that City land use is congruent with the spirit and intent of the ordinance through improved zoning and land use training.
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3. Respond to City Council, administration and departmental referrals.
4. Develop recommendations for amendments to the Zoning Ordinance where appropriate and necessary.
5. Enhance the quality of services to citizens and businesses through improved land use and planning technology.
6. Provide technical assistance to potential BZA applicants at the point of application to ensure a thorough understanding of the ordinance and the applicant's request.

Operating Programs

- **Legislative Policy Division (LPD)** comprised of Research and Analysis to research, monitor, evaluate and advise on policy and legal matters; Fiscal Analysis to compile financial information and advise on budgetary and financial matters.

CITY COUNCIL (52)

- **City Planning Commission** is a nine-member body with appointed staff in LPD, that advises on matters pertaining to the social, physical and economic development of the City, including planning and zoning matters in accordance the City Charter, Michigan Planning Enabling Act and the Zoning Enabling Act. Its primary role is that of the Zoning Commission.
- **Historic Designation Advisory Board (HDAB)** is a nine-member body with appointed staff in LPD. The HDAB advises City Council on all matters regarding historic preservation to protect the historic, cultural, archaeological resources, that make Detroit unique. HDAB produces a final report and ordinance for each local historic district in accordance with the Michigan Local Historic District Act.
- **Board of Review** hears and determines appeals from property tax assessments.

Department Name: City Council

Department #: 52

Budget Summary:

	FY2021 Actual		FY2022 Adopted		FY2023 Mayor Recommend	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	1,140	52,747	19,000	61,000	19,000	19,000
Total Expenditures	10,088,608	10,156,090	11,962,078	12,004,078	12,426,343	12,426,343
Net Tax Cost	10,087,468	10,103,343	11,943,078	11,943,078	12,407,343	12,407,343

	FY2024 Forecast		FY2025 Forecast		FY2026 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	19,000	19,000	19,000	19,000	19,000	19,000
Total Expenditures	12,614,943	12,614,943	12,866,855	12,866,855	13,076,905	13,076,905
Net Tax Cost	12,595,943	12,595,943	12,847,855	12,847,855	13,057,905	13,057,905

Positions (by FTE):	1/1/2022 Actual	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
General Fund	96	64	105	105	105	105
Non-General Fund	-	-	-	-	-	-
Total Positions	96	64	105	105	105	105

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
52 - City Council	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905
Salaries & Wages	7,916,094	7,907,149	8,065,296	8,226,602	8,351,802
Employee Benefits	1,683,970	1,863,297	1,837,535	1,870,705	1,900,900
Professional & Contractual Services	959,528	297,378	304,195	311,170	317,393
Operating Supplies	203,598	166,139	169,863	173,670	177,144
Operating Services	950,703	715,294	732,096	749,295	764,282
Other Expenses	290,185	1,477,086	1,505,958	1,535,413	1,565,384
Grand Total	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
52 - City Council	61,000	19,000	19,000	19,000	19,000
Grants, Shared Taxes, & Revenues	42,000	-	-	-	-
Sales & Charges for Services	19,000	19,000	19,000	19,000	19,000
Grand Total	61,000	19,000	19,000	19,000	19,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
52 - City Council	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905
1000 - General Fund	11,962,078	12,426,343	12,614,943	12,866,855	13,076,905
Salaries & Wages	7,916,094	7,907,149	8,065,296	8,226,602	8,351,802
Employee Benefits	1,683,970	1,863,297	1,837,535	1,870,705	1,900,900
Professional & Contractual Services	917,528	297,378	304,195	311,170	317,393
Operating Supplies	203,598	166,139	169,863	173,670	177,144
Operating Services	950,703	715,294	732,096	749,295	764,282
Other Expenses	290,185	1,477,086	1,505,958	1,535,413	1,565,384
2001 - Block Grant	42,000	-	-	-	-
Professional & Contractual Services	42,000	-	-	-	-
Grand Total	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
52 - City Council	61,000	19,000	19,000	19,000	19,000
1000 - General Fund	19,000	19,000	19,000	19,000	19,000
Sales & Charges for Services	19,000	19,000	19,000	19,000	19,000
2001 - Block Grant	42,000	-	-	-	-
Grants, Shared Taxes, & Revenues	42,000	-	-	-	-
Grand Total	61,000	19,000	19,000	19,000	19,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
52 - City Council	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905
1000 - General Fund	11,962,078	12,426,343	12,614,943	12,866,855	13,076,905
26520 - Historic Property Designation	36,103	42,000	42,840	43,697	44,134
520120 - Historic Designation Advisory Board	36,103	42,000	42,840	43,697	44,134
28520 - Legislative Administration	5,496,448	5,661,343	5,714,646	5,828,556	5,898,264
520005 - Legislative Policy Division	3,951,594	4,062,770	4,086,369	4,166,158	4,213,020
520009 - City Council Appointed Board of Review	542,427	590,056	601,858	613,895	620,034
520016 - City Council Administration	964,907	970,997	988,899	1,010,983	1,027,690
520350 - City Council President Admin Support	37,520	37,520	37,520	37,520	37,520
28521 - City Council Member At Large 1	786,978	811,000	827,219	843,764	860,639
520305 - Council Member At Large 1	786,978	811,000	827,219	843,764	860,639
28522 - City Council Member At Large 2	786,978	811,000	827,219	843,764	860,639
520310 - Council Member At Large 2	786,978	811,000	827,219	843,764	860,639
28523 - City Council - District 1 Council Member	693,653	715,000	729,300	743,885	758,765
520315 - District 1 Council Member	693,653	715,000	729,300	743,885	758,765
28524 - City Council - District 2 Council Member	693,653	715,000	729,300	743,885	758,765
520320 - District 2 Council Member	693,653	715,000	729,300	743,885	758,765
28525 - City Council - District 3 Council Member	693,653	715,000	729,300	743,885	758,765
520325 - District 3 Council Member	693,653	715,000	729,300	743,885	758,765
28526 - City Council - District 4 Council Member	693,653	715,000	729,300	743,885	758,765
520330 - District 4 Council Member	693,653	715,000	729,300	743,885	758,765
28527 - City Council - District 5 Council Member	693,653	811,000	827,219	843,764	860,639
520335 - District 5 Council Member	693,653	715,000	729,302	743,888	758,766

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
520350 - City Council President Admin Support	-	96,000	97,917	99,876	101,873
28528 - City Council - District 6 Council Member	693,653	715,000	729,300	743,885	758,765
520340 - District 6 Council Member	693,653	715,000	729,300	743,885	758,765
28529 - City Council - District 7 Council Member	693,653	715,000	729,300	743,885	758,765
520345 - District 7 Council Member	693,653	715,000	729,300	743,885	758,765
2001 - Block Grant	42,000	-	-	-	-
05081 - Historic Designation Advisory Board BG	42,000	-	-	-	-
520120 - Historic Designation Advisory Board	42,000	-	-	-	-
Grand Total	12,004,078	12,426,343	12,614,943	12,866,855	13,076,905

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2022	FY2023	FY2024	FY2025	FY2026
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name		Recommend			
52 - City Council	61,000	19,000	19,000	19,000	19,000
1000 - General Fund	19,000	19,000	19,000	19,000	19,000
28520 - Legislative Administration	19,000	19,000	19,000	19,000	19,000
520005 - Legislative Policy Division	19,000	19,000	19,000	19,000	19,000
2001 - Block Grant	42,000	-	-	-	-
05081 - Historic Designation Advisory Board BG	42,000	-	-	-	-
520120 - Historic Designation Advisory Board	42,000	-	-	-	-
Grand Total	61,000	19,000	19,000	19,000	19,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022	FY2023	FY2024	FY2025	FY2026
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title		Recommend			
52 - City Council	64	105	105	105	105
1000 - General Fund	64	105	105	105	105
26520 - Historic Property Designation	0	1	1	1	1
520120 - Historic Designation Advisory Board	0	1	1	1	1
929101 - Administrative Special Services Staff I	0	1	1	1	1
28520 - Legislative Administration	29	44	44	44	44
520005 - Legislative Policy Division	27	30	30	30	30
011140 - City Council Legislative Policy Division Director	1	1	1	1	1
011141 - City Council Legislative Policy Division Deputy Direc	1	1	1	1	1
011142 - City Council Legislative Policy Division Deputy Direc	1	1	1	1	1
011143 - City Council Legislative Policy Division Fiscal Analys	3	3	3	3	3
011144 - City Council Legislative Policy Division Legal Analyst	4	4	4	4	4
011145 - City Council Legislative Policy Division Staff Analyst	2	2	2	2	2
011147 - City Council Legislative Policy Division Planner II	2	1	1	1	1
011148 - City Council Legislative Policy Division Planner III	4	1	1	1	1
011149 - City Council Legislative Policy Division Planner IV	0	3	3	3	3
011150 - City Council Legislative Policy Division Planner V	2	2	2	2	2
011151 - City Council Legislative Policy Division Historic Plan	3	1	1	1	1
011152 - City Council Legislative Policy Division Historic Plan	0	1	1	1	1
011153 - City Council Legislative Policy Division Senior Histor	1	1	1	1	1
011156 - City Council Legislative Policy Division Administrati	1	1	1	1	1
011157 - City Council Legislative Policy Division Administrati	2	2	2	2	2
929101 - Administrative Special Services Staff I	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
929102 - Administrative Special Services Staff II	0	3	3	3	3
929106 - Administrative Special Services Staff I- Exempt	0	1	1	1	1
520009 - City Council Appointed Board of Review	0	10	10	10	10
929102 - Administrative Special Services Staff II	0	9	9	9	9
929103 - Administrative Special Services Staff III	0	1	1	1	1
520016 - City Council Administration	2	4	4	4	4
011124 - City Council Administrative Assistant - III	1	1	1	1	1
011125 - City Council Administrative Assistant - IV	1	1	1	1	1
929107 - Administrative Special Services Staff II - Exempt	0	2	2	2	2
28521 - City Council Member At Large 1	4	6	6	6	6
520305 - Council Member At Large 1	4	6	6	6	6
011124 - City Council Administrative Assistant - III	3	3	3	3	3
011125 - City Council Administrative Assistant - IV	1	1	1	1	1
929107 - Administrative Special Services Staff II - Exempt	0	2	2	2	2
28522 - City Council Member At Large 2	5	6	6	6	6
520310 - Council Member At Large 2	5	6	6	6	6
011109 - City Council Administrative Assistant - II	2	2	2	2	2
011124 - City Council Administrative Assistant - III	1	1	1	1	1
011125 - City Council Administrative Assistant - IV	2	2	2	2	2
929108 - Administrative Special Services Staff III - Exempt	0	1	1	1	1
28523 - City Council - District 1 Council Member	3	7	7	7	7
520315 - District 1 Council Member	3	7	7	7	7
011109 - City Council Administrative Assistant - II	2	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022 Adopted	FY2023 Mayor Recommend	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
011124 - City Council Administrative Assistant - III	1	3	3	3	3
929107 - Administrative Special Services Staff II - Exempt	0	4	4	4	4
28524 - City Council - District 2 Council Member	3	9	9	9	9
520320 - District 2 Council Member	3	9	9	9	9
011109 - City Council Administrative Assistant - II	1	1	1	1	1
011124 - City Council Administrative Assistant - III	2	2	2	2	2
929106 - Administrative Special Services Staff I- Exempt	0	6	6	6	6
28525 - City Council - District 3 Council Member	5	7	7	7	7
520325 - District 3 Council Member	5	7	7	7	7
011124 - City Council Administrative Assistant - III	4	4	4	4	4
011125 - City Council Administrative Assistant - IV	1	1	1	1	1
929101 - Administrative Special Services Staff I	0	1	1	1	1
929106 - Administrative Special Services Staff I- Exempt	0	1	1	1	1
28526 - City Council - District 4 Council Member	3	6	6	6	6
520330 - District 4 Council Member	3	6	6	6	6
011109 - City Council Administrative Assistant - II	3	3	3	3	3
929107 - Administrative Special Services Staff II - Exempt	0	1	1	1	1
929108 - Administrative Special Services Staff III - Exempt	0	2	2	2	2
28527 - City Council - District 5 Council Member	2	6	6	6	6
520335 - District 5 Council Member	2	6	6	6	6
011124 - City Council Administrative Assistant - III	2	3	3	3	3
929107 - Administrative Special Services Staff II - Exempt	0	2	2	2	2
929108 - Administrative Special Services Staff III - Exempt	0	1	1	1	1
28528 - City Council - District 6 Council Member	7	7	7	7	7

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2022	FY2023	FY2024	FY2025	FY2026
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title		Recommend			
520340 - District 6 Council Member	7	7	7	7	7
011124 - City Council Administrative Assistant - III	6	5	5	5	5
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
929107 - Administrative Special Services Staff II - Exempt	0	2	2	2	2
28529 - City Council - District 7 Council Member	3	6	6	6	6
520345 - District 7 Council Member	3	6	6	6	6
011109 - City Council Administrative Assistant - II	1	0	0	0	0
011124 - City Council Administrative Assistant - III	2	3	3	3	3
929106 - Administrative Special Services Staff I- Exempt	0	2	2	2	2
929107 - Administrative Special Services Staff II - Exempt	0	1	1	1	1
Grand Total	64	105	105	105	105