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February 18, 2022

## **HONORABLE CITY COUNCIL**

**RE:** Overview of the Community Development Block Grant/Neighborhood Opportunity Fund Public Service (PS) and Public Facility Rehabilitation (PFR) recommendations for 2022-23 **(FOR REVIEW AND HEARINGS)**

This report provides an overview of the 2022-23 Community Development Block Grant (CDBG)/Neighborhood Opportunity Fund (NOF) program. Unfortunately, the weather of Thursday February 17, 2022 forced the cancellation of the regularly scheduled meeting of the City Planning Commission (CPC). Therefore, the Commission was unable to meet and act upon the CDBG NOF proposal. Staff presents this overview including the staff and Mayoral recommendations. The Commission will hold an emergency meeting on Thursday February 24th and subsequent to its anticipated action, submit its recommendation, which should appear on the Formal Session Calendar of March 1st. This will allow the Council to proceed with Your scheduled hearings and deliberations the week of Monday February 21st.

## **OVERVIEW**

Your Honorable Body is being presented with the 2022-23 CDBG NOF program for hearings, deliberations and actions. The Housing and Revitalization Department (HRD) is the City's lead department in administering the CDBG/NOF program. The three primary objectives of CDBG funding are to: 1) Provide services to low- to moderate-income individuals, 2) Eliminate slums and blight, and 3) Address urgent need. The NOF is a sub category of CDBG created by Detroit with currently three primary categories: Public Service (PS) programs which serve low- to moderate-income individuals, Public Facility Rehabilitation (PFR) which rehabilitates buildings owned by non-profit organizations who carryout CDBG eligible programs, and Homeless Public Service (HPS) which funds programs serving homeless persons or preventing homelessness.

Similar to the last two years, this review does not include HPS, given the HRD's efforts to align the HPS award timeline with that of the Emergency Solutions Grants (ESG) program. For the past decade, the City of Detroit has utilized HPS funds as a match for the ESG program in order to ease the financial burden on the subrecipients and to leverage the Federal funds awarded by the U.S. Department of Housing and Urban Development (HUD). Similar to last year, HRD plans to release an RFP for HPS in the Spring/Summer 2022.

HRD and the Mayor's office have completed their review for the 2022-23 program year and are forwarding their PS and PFR recommendations to the Council and the Commission for consideration. Accompanying this report are two charts summarizing the PS and PFR applicants, project descriptions, and recommended funding amounts.

## CDBG PAST AND PROJECTED FUNDING AMOUNTS

CDBG is an annual entitlement grant given to eligible cities across the United States based on a need based formula. The 2022-23 City of Detroit CDBG allocation from HUD has not yet been released, and as a result, the City needs to project anticipated funding. The following table shows the amount of the Detroit CDBG allocation for the past eleven years, which includes slight increases for the past three years. HRD does not expect the allocation for 2022-23 to decrease or significantly increase.

Year	Detroit CDBG Allocation	Change From Previous Year
2022-23	not yet released	
2021-22	\$35,529,517	increase \$247,158 (+.7%)
2020-21	\$35,282,359	increase \$766,026 (+ 2.2%)
2019-20	\$34,516,333	increase \$136,920 (+.4%)
2018-19	\$34,379,413	increase \$3,087,522 (+9.9%)
2017-18	\$31,291,891	decrease \$80,494 (-.3%)
2016-17	\$31,372,385	decrease \$157,663 (-.5%)
2015-16	\$31,530,048	decrease \$579,123 (-1.8%)
2014-15	\$32,109,171	decrease \$767,914 (-2.3%)
2013-14	\$32,877,085	decrease \$476,424 (-1.4%)
2012-13	\$33,353,509	

### *Public Service 15% Cap*

Federal regulations require that no more than 15% of the entitlement funds (plus program income) be allocated toward PS and HPS funding. For 2022-23, the Administration is allocating \$2,531,478 for PS.

## PROPOSAL THRESHOLD CRITERIA AND FUNDING PRIORITIES

Back in 1994, City Council first approved eligibility criteria for both NOF/CDBG funded proposals. Since then the criteria have been revised and refined and, City Council has relied increasingly on them to determine eligibility of the proposals. In July of 2007, partly in response to concerns of HUD, the City Council adopted Joint Threshold Criteria to be utilized by both the legislative and executive branches of government. The current joint threshold criteria listed in the proposal are as follows:

1. Must meet HUD National Objective;
2. Group must attend a CDBG/NOF RFP workshop;
3. Proposal must be complete, submitted by the deadline and on correct form;
4. Must have at least five (5) member board and meets at least bi-annually;
5. Must have 501(c)3 status prior to applying for proposal;
6. Must have at least two years of operation and proof of operations;
7. Must not have unresolved government audit and monitoring problems (i.e. tax, legal, etc.);
8. Must submit most recent fiscal year cash flow statement, financial statement and if available, recent audit or 990 within the past two years;
9. Must read and signed certification forms;
10. Must submit current Non-profit Corporation Information Update (Michigan Annual Non-Profit Report);
11. Must submit Certificate or Article of Incorporation;
12. Applicant's organization must provide proof of operating cash on hand (at least 7% of the request); and
13. Submit Certificate of Good Standing.

For the past several years, the NOF PS proposal has listed priorities based on feedback from the legislative and executive branches, which include education, health, public safety, recreation (youth), and seniors. For the past several years, City Council has prioritized PS categories as listed below (however, it should be noted that majority of requests are for education, then seniors, then recreation, then health, and then public safety).

1. Public safety,
2. Seniors,
3. Education,
4. Recreation, and
5. Health

## **APPLICATION TIMELINE**

The timeline for the 2022-23 CDBG/NOF submittal and review was similar to previous years.

On July 28, 2021 HRD held a virtual CDBG/NOF Best Practices Webinar for PS and PFR. The webinar serves as a review of the CDBG/NOF application and is intended for organizations that applied during the previous application cycle as well as organizations considering applying.

HRD hosted two virtual proposal writing workshops. The first workshop was held on August 26, 2021, and the second workshop was held on September 15, 2021. RFP workshops were also recorded and posted on the HRD website, as well as the City's YouTube page.

The PS application was made available online via the City's Oracle system starting August 30, 2021 and due by October 1, 2021. The PFR proposals went live on October 4, 2021 and were due by November 5, 2021.

## **APPLICATION REVIEW**

### ***PS Review***

As noted earlier in this report, PS has five sub-categories: education, health, public safety, recreation and seniors. The total number of applications received this year for PS was 43 compared to 50 received the previous year 2021-22.

HRD screened the proposals and determined that six of the proposals did not meet threshold requirements listed in the application. A summary of the six proposals that did not meet threshold are listed on the attached chart.

HRD worked in cooperation with CPC staff, the Office of Development and Grants (ODG) and the Office of Contracting and Procurement (OCP) in reviewing the submitted CDBG/NOF applications. During the months of October through January, CPC staff met with staff from HRD, ODG, and OCP to conduct a joint review and scoring of each proposal. Each proposal was scored separately ranging from 0 to 100 points using a scoring criteria grid; then the staff met to discuss each proposal and develop a single consensus proposal ranking. It was agreed amongst staff that proposals scoring less than 80 points would be not be recommended for funding due to a low score. Two groups within Recreation were not recommended for funding due to a low score.

Afterwards, HRD reviewed the number of proposals, final consensus data, and anticipated entitlement amounts, in order to determine HRD recommended funding amounts. The Mayor reviewed the HRD recommendations and did not make any changes.

The following summarizes the PS recommendations:

- 43 proposals received
- 35 recommended for funding
- 8 not recommend for funding
  - 6 did not meet threshold
  - 2 had a low score
- For Public Safety – 2 submitted, 1 recommended for funding, and 1 did not meet threshold
- For Senior – 8 submitted and 8 recommended for funding
- For Education – 22 submitted, 18 recommended, and 4 did not meet threshold
- For Recreation – 7 submitted, 5 recommended, and 2 not recommend due to low score
- For Health – 4 submitted, 3 recommended, and 1 did not meet threshold

### ***PFR Review***

Due to the impacts of COVID-19 on individuals suffering from chronic homelessness, PFR was not part of last year's 2021-22 NOF review. The RFP was released later in the year and geared specifically to organizations providing emergency shelter to homeless individuals.

For 2022-23, the PFR proposal was again released as part of the NOF review, similar to the PS proposals. HRD received twenty PFR applications requesting more than \$19 million in requests. Similar to PS, each proposal was scored separately ranging from 0 to 100 points using a scoring criteria grid; then City staff met to discuss each proposal and develop a single consensus proposal ranking. HUD in the past has advised the City to make a bigger impact with PFR funds by giving larger grants in order to help complete projects – rather than giving a smaller amount to several groups. For 2022-23, the Administration is allocating \$2,000,000 for PFR.

As a result, HRD and the Mayor are recommending the following as shown on the PFR chart:

- 20 proposals received
- 4 groups recommended for funding
- 16 groups not recommended for funding
  - 11 groups not recommended, even though scoring above 80 points, due to cost out - not enough funds available
  - 4 groups were not recommended for not meeting the threshold criteria
  - 1 group was not recommended, because activity not eligible under PFR

Sincerely,



Marcell R. Todd, Jr., Director  
Chris Gulock, City Planner

**Attachments: PS Chart  
PFR Chart**



FY 2022-2023 CDBG Public Facility Rehabilitation Program											
Organization Name	Council District No.	Site of Project	Project Description	Consensus Proposal Ranking FY 2022/23	Total Project Amount FY22/23	Amount Requested	HRD Recommended Funding Amount FY22/23	Mayor's Recommendation Funding Amount FY 22/23	Eligible Activity	Action Recommended	
SER Metro Jobs for Progress	6	9215 Michigan Avenue, Detroit	This project includes a complete renovation of the existing space (6,520 SF) and addition of classrooms onto the current property (3,033 SF), including foundation excavation and backfill, internal demolition and disposal, carpentry, flooring, ceiling and tiling work, fire proofing, doors and frames, masonry work, roofing, interior painting, drywalling, plumbing, HVAC, electrical, and other work necessary to bring all the work in compliance with local and state codes and regulations.	99	\$ 660,435.00	\$ 331,520.00	\$ 331,520.00	\$ 331,520.00	Public Facility Rehabilitation	Recommended for Funding	
St. Patrick Senior Center	6	58 Parson, Detroit	Rehab building, new roof, updating electrical, fire alarm and additional code violations. Replacing the roof will help eliminate potential mold and mildew issues due to water leakage from the roof. In addition, safety of the members will be improved by updating the electrical and fire alarm systems of the building. Basement floor repairs and asbestos removal.	97	\$ 455,094.00	\$ 422,111.00	\$ 422,111.00	\$ 422,111.00	Public Facility Rehabilitation	Recommended for Funding	
St. Vincent and Sarah Fisher Center	4	14061 Lapin, Detroit	Main location is moving - new main location will service adults, children, and families and additional space for community events and covid testing site. The renovation will address deficiencies in the building, mechanical, piping and electrical systems while improving access; removing barriers and repairing/replacing life safety systems to conform with current codes.	94	\$ 613,547.00	\$ 386,000.00	\$ 386,000.00	\$ 386,000.00	Public Facility Rehabilitation	Recommended for Funding	
IFF	5	3917 McClellan Ave., Detroit	New construction for a 12,000 SF, leading practice, early childhood center. The centers design will incorporate natural light, access to the outdoors, a gross motor room and natural outdoor play spaces. Since this is new construction, all activities will result in ADA compliance and will also result in meeting state and local code.	93	\$ 7,717,070.00	\$ 2,000,000.00	\$ 860,369.00	\$ 860,369.00	Public Facility Rehabilitation	Recommended for Funding	
Neighborhood Service Organization	5	3364 Mack Avenue, Detroit	The new Detroit Healthy Housing Center will be a new construction project. This new project will be a 21,752 square foot, single-story building. The building will have four major components; 1) An area consisting of 56 shelter beds, with adjoining offices for support staff, a laundry room, and storage area, and will serve as an emergency shelter for individuals experiencing homelessness. This area will also include additional office space to house our homeless outreach programs. 2) A commercial kitchen with dining room will serve as an area to provide meals and conduct activities for residents and will also serve as a venue for workforce development. 3) A separate medical respite area that will offer 15 beds to serve homeless individuals in need of additional recovery following discharge from the hospital. 4) An integrated primary health clinic space with a telemedicine office, dental clinic, and pharmacy, will serve residents and community members.	92	\$ 11,540,000.00	\$ 1,200,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out	
American Indian Health Services	6	4559 Wesson and 4647 Wesson, Detroit	The New Facility Project is a new construction project to create a 20k sq. /ft. Medical, Behavioral, and Community Wellness Center in Detroit. It is an investment in health and green space. Proposed project will expand 20+ current services and provide new services.	90	\$ 8,710,547.00	\$ 2,000,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out	
Freedom House	6	1777 N. Rademacher, Detroit	The proposed project includes updates to an existing facility for the following improvements: HVAC, electric, plumbing, and interior/exterior surface replacement. Expenses will include ADA and code compliance, commercial kitchen and new bathrooms. And in order to fill vacant staffing positions and to serve additional clients, a building addition of at least 2,000 sq. ft. will be designed.	90	\$ 3,640,000.00	\$ 2,000,000.00	\$ -	\$ -	Public Facility Rehabilitation - Homeless Facility	Cost-Out	
Detroit Rescue Mission Ministries	4	3840 Fairview, Detroit	Proposed work to be performed includes: addition of 40 SROs for single men on the 2nd, 3rd, and 4th Floors. Addition of 5 rooms for families on the 1st floor. Demolition work on second and third floors. Electrical panel upgrade. Addition of twelve ADA compliant bathrooms. Partition for subs SRO's, bathrooms, frame and drywall. New heating, ventilation, and air conditioning. Finish work including vinyl flooring. Addition of a computer lab, and family rooms. All ADA and code issues described above.	89	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out	

Public Facility Rehab	Franklin Wright Settlements	5	3360 Charlevoix, Detroit	Remove and replace roof and re-surface parking lot at 3360 Charlevoix Total paving area 10,000 sq. ft.	88	\$ 557,000.00	\$ 557,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Latin American for Social and Economic Development	6	4138 W. Vernor Highway, Detroit	The envelope of the building needs attention to prevent further water infiltration. Many of the existing storefront windows appear to have broken seals in the insulated glazing and the glazing should be replaced. New backer rod and sealant should be applied around the entire perimeter of all openings. Resealing and tuck-pointing of existing masonry are required in multiple locations on all facades on both the brick and limestone fascia.	88	\$ 627,603.00	\$ 627,603.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Detroit Catholic Pastoral Alliance	5	5710-14 McClellan, Detroit	The renovation and addition to the Brighter Detroit Community Center focus is on the health and safety needs of the building. The addition of an accessible entrance includes the newly constructed elevator is a part of the main focus of renovation. Additional improvements include: new roof, HVAC, plumbing and electrical system upgrades.	87	\$ 1,339,680.00	\$ 955,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Communities First	1	18100 Bentler St., Detroit	The development will include a full rehabilitation of a currently vacant school building which will include compliance with all accessibility requirements. The development will incorporate the Holcomb grounds with connections to the neighborhood.	86	\$ 3,316,312.00	\$ 500,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	CNS Healthcare	4	12800 E. Warren, Detroit	Project proposal includes a full gut renovation to the building, as well as an exterior full improvement to parking lot and building. This will include ADA compliance, new lighting, new HVAC, upgraded electrical and upgraded plumbing.	85	\$ 2,056,221.00	\$ 2,000,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Cass Community Social Services	5	1986 Burlingame	The proposed new construction project located at 1986 Burlingame is as follows: grounds will consist of both an outdoor and indoor basketball court and a children's playscape. The first floor will consist of 43 separate bedrooms, four multi-person restrooms, four unisex toilets and showers, laundry room, two dining rooms, a meeting room, a children's indoor play area/nursery, social worker's office, resident manager's office, lobby, elevator and electrical and mechanical rooms. The second floor will consist of 48 bedrooms, eight private suites, four multi-person restrooms, four unisex toilets and showers, and a laundry room.	84	\$ 12,456,920.00	\$ 2,000,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Alkebu Lan Village	3	7701 Harper, Detroit	The proposed activity will be the installation of a new roof over the entire facility.	83	\$ 325,000.00	\$ 325,000.00	\$ -	\$ -	Public Facility Rehabilitation	Cost-Out
	Give Merit	7	10123 West Grand River, Detroit	Proposed project includes creation of a park with four objectives: Sports Facility - a miniature arena, hardwood basketball court, bathrooms, locker rooms, live video production, and podcast room. The lighting and sound package will allow the space to be transformed into various art and music performances.  Shipping Container Development will be created: The shipping container area will contain a bathroom, equipment checkout, and food and retail amenities for park visitors. Cooking demonstration workshops, exposing neighborhood youth and families to healthier meal options, and another to include tshirt designs made by Detroit youth.  Splash Pad: A custom, water feature will allow kids of all ages to have a great deal of fun in the water sprayers. Tiered concrete seating walls will surround the splash pad and when the water is turned off, provide a perfect space for concerts and poetry/reading nights.  <del>Green Technology: In addition to demolishing blighted buildings that are environmental concerns, Merit</del>	79	\$ 7,320,429.00	\$ 1,000,000.00	\$ -	\$ -	N/A	Low Score - did not meet threshold Activity not eligible under Public Facility Rehabilitation
	Stafford House	5	9301 Oakland Ave., Detroit	Project includes a mixed-use development initiative that will combine an Innovative Technology Hub with Affordable Housing. The proposed project will rehabilitate a mixed-use building to provide 10 units of affordable housing, and 5 commercial spaces that include, Stafford House training center, a Coffee Shop, commercial rental space, and an engineering center/office (a business component connected to a local industrial complex of automotive suppliers). Building will be fully renovated with new façade, new windows, doors, roof, interior/exterior painting, electrical, plumbing, brick tuck pointing, HVAC, structural wood repair. More Detailed Architectural drawings are in progress, which will detail this layout.	75	\$ 1,329,469.00	\$ 500,000.00	\$ -	\$ -	N/A	Low Score - did not meet threshold Activity not eligible under Public Facility Rehabilitation



				Project specs stated the proposed activity would turn current use into a transient homeless shelter - however, applicant did not provide any of these details through a written response in the application.								
	Travelers Aid Society of Detroit	5	2712 Gratiot Ave., Detroit		33	Unknown	\$ 321,500.00	\$ -	\$ -	N/A	Low Score - did not meet threshold; Applicant did not send in application with detail narratives or responses.	
	Matrix Human Services	3	13560 McNichols,	Proposed project includes removing existing partial height office partitions to create a large open office space, create toilet rooms at existing kitchen space and create common space. The proposed project is part of an ongoing project with the aim to renovate the existing facility into a state-of-the-art community development center. The proposed work aims to support Phase 3 of the overall project (5 Phases total), which will nearly complete the overall renovations of the Center.	92	\$ 765,000.00	\$ 765,000.00	\$ -	\$ -	Public Facility Rehabilitation	Activity not eligible under the Public Facility Rehabilitation Program	
	New Path Village	5	4103 Cadillac Building, Detroit	The purpose of this program is to provide temporary housing for homeless people in the City of Detroit. Applicant proposes to serve 25 people per year in this location. Activities include creating common space for activities, bathroom/shower and additional services for the homeless population.	91	\$ 430,000.00	\$ 355,000.00	\$ -	\$ -	Public Facility Rehabilitation	Does not meet Threshold; Organization is a start-up, does not have two years of prior experience.	
						<b>\$ 63,665,327.00</b>	<b>\$ 19,245,734.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 2,000,000.00</b>			

FY 2022-2023 CDBG Public Service Proposal Ranking Summary											
Proposal Number	Council District	Organization Name	Address of Organization	Project Description	Consensus Proposal Ranking FY 2022/23	Amount Funded FY 2021/22	Amount Requested FY22/23	HRD Recommended Funding Amount FY22/23	Mayor's Recommended Funding Amount FY22/23	Eligible Activity	Action Recommended
<b>Public Safety Category</b>											
1	5	Jefferson East, Inc.	300 River Place Drive, Suite 5250 Detroit MI, 48207	Support SAFE Jefferson to increase security and reduce crime within the Jefferson corridor/identify crime hot spots/auto clubs and wheel locks/10,000 residents impacted. Will also increase access to protective and supportive services for survivors of domestic violence of up to 416 persons monthly and up to 5,000 unduplicated annually.	89	\$ 72,945.00	\$ 178,568.00	\$ 72,250.00	\$ 72,250.00	Public Safety	Recommended for Funding
2	5	Neighborhood Legal Services (Wayne County)	7310 Woodward Ave., Suite 301 Detroit MI 48202	To provide comprehensive case management services, including legal representation and shelter for up to 36 victims of human trafficking.	Did not meet threshold	\$ 72,945.00	\$ 123,774.02	\$ -	\$ -	Public Safety	Did not meet threshold (Organization did not submit a Certificate of Good Standing)
						<b>\$ 145,890.00</b>	<b>\$ 302,342.02</b>	<b>\$ 72,250.00</b>	<b>\$ 72,250.00</b>		
<b>Senior Category</b>											
3	6	St. Patrick Senior Center	58 Parsons Street Detroit MI 48201	Provides nonemergency medical and basic needs transportation, operates a senior on-site medical clinic, enhanced senior fitness and an on-site full meal. Health care benefit navigators, and classes in disease prevention and healthy living. Provide 40,221 units of service to 3,129 clients.	100	\$ 82,945.00	\$ 191,602.00	\$ 88,750.00	\$ 88,750.00	Seniors	Recommended for Funding
4	5	Luella Hannan Memorial	4750 Woodward Detroit MI 48201	Support to assist the Zena Baum Senior Center with program activities to fund nutrition, legal, transportation and elder abuse casework. Will provide 1156 units of service	98	\$ 77,945.00	\$ 151,120.00	\$ 77,250.00	\$ 77,250.00	Seniors	Recommended for Funding
5	5	Matrix Human Services	13560 East McNichols, Detroit, MI 48205	Requesting funds for casemanagement for seniors, food assistance, transportation to doctor's appointments, socialization activities: attending wellness centers, shopping etc. Subrecipient proposes 550 units of service to seniors.	97	\$ 77,945.00	\$ 100,000.00	\$ 77,250.00	\$ 77,250.00	Seniors	Recommended for Funding
6	3	L&L Adult Day Care	1485 East Outer Drive Detroit MI 48234	Requesting funds to provide senior adult day care services with or without developmental disabilities, mental impairments or physical disabilities. Provides structured program of socializing and individualized care. Nutritious lunch and snack, arts and crafts. Transportation to and from the facility is provided. Subrecipients propose 456 units of service to seniors.	95	\$ 72,945.00	\$ 125,000.00	\$ 77,250.00	\$ 77,250.00	Seniors	Recommended for Funding
7	6	Latin Americans for Social and Economic Development (LASED)	4138 W. Vernor Hwy. Detroit MI 48209	Transportation, food assistance, and help in obtaining access to other vital services and provide senior wellness. Applicant will provide 1,000 service units to senior participants	92	\$ 72,945.00	\$ 200,000.00	\$ 72,250.00	\$ 72,250.00	Seniors	Recommended for Funding
8	6	Bridging Communities, Inc	6900 McGraw, Detroit, MI 48210	Requesting funds for senior activities; non-medical transportation to doctor's visits, nutritional support. Volunteer training to provide smallhome repairs and home chore services. Will provide 1,000 service units to seniors participating in the program.	90	\$ 77,945.00	\$ 100,000.00	\$ 72,250.00	\$ 72,250.00	Seniors	Recommended for Funding
9	6	Delray United Action Council	275 West Grand Blvd. Detroit MI 48216	Community based programs for residents of Southwest Detroit with emphasis on the senior population, i.e. community transportation, community food distribution, senior adult day care, nutritional classes, utility assistance (THAW) for low income families, and health screenings. Will provide 125 unduplicated service units to seniors engaged in their program.	86	\$ 72,945.00	\$ 121,269.00	\$ 67,250.00	\$ 67,250.00	Seniors	Recommended for Funding
10	4	Disability Network	5555 Conner Ave Suite 2224 Detroit, MI 48213	Living Well with a disability is a ten week program that teaches independent living skills such as goal setting, problem solving, and communication skills. 150 service units will be provided to seniors engaged in the program.	82	\$ -	\$ 123,480.00	\$ 67,250.00	\$ 67,250.00	Seniors	Recommended for Funding
						<b>\$ 535,615.00</b>	<b>\$ 1,112,471.00</b>	<b>\$ 599,500.00</b>	<b>\$ 599,500.00</b>		
<b>Education Category</b>											
11	5	Accounting Aid Society	3031 W. Grand Blvd., New Center One Detroit, MI 48202	To provide free tax preparation and counseling assistance to Low/Mod income Detroit households; provides education in financial management. Applicant will provide tax service estimated at 11,000 units.	100	\$ 82,950.00	\$ 200,000.00	\$ 88,750.00	\$ 88,750.00	Education	Recommended for Funding
12	6	Mercy Education Project	1450 Howard Street Detroit MI 48216	Mercy Education Project provides educational opportunities, life skills development, and cultural enrichment to help at-risk girls and women in southwest Detroit improve their quality of lives. Applicant will provide education services to 20 participants yearly.	98	\$ 72,945.00	\$ 100,000.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding



**FY 2022-2023 CDBG Public Service Proposal Ranking Summary**

	Proposal Number	Council District	Organization Name	Address of Organization	Project Description	Consensus Proposal Ranking FY 2022/23	Amount Funded FY 2021/22	Amount Requested FY22/23	HRD Recommended Funding Amount FY22/23	Mayor's Recommended Funding Amount FY22/23	Eligible Activity	Action Recommended
Education	13	1	St. Vincent and Sarah Fisher Ctr.	16800 Trinity Detroit MI 48219	St. Vincent and Sara Fisher Center offers preparation for successful completion of the GED exam and assist residents to become economically self sufficient / Offered to adults 18 years and older/ 400-participants.	98	\$ -	\$ 136,678.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	14	5	*Center for Employment Opportunities	7310 Woodward Ave., Suite 701B Detroit, MI 48202	CEO workforce development program aims to reduce recidivism and improve employment outcomes for people returning home from incarceration. CEO provides services that include Workforce readiness training, Job coaching and Development, and Post-placement retention services. Plans to serve 100 unique participants in the Pathway to Employment program	97.5	\$ 77,945.00	\$ 100,000.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	15	3	The Youth Connection	4777 East Outer Drive Detroit MI 48234	Train youth 14-24 for careers and develop "home-grown" heroes. Provide quality youth programming in environ-mental conservation, outdoor recreation, community service projects and on the job training. The Youth Connection will work with youth year round and have them create obtainable life and career plans by developing specific goals for each participant after being exposed to a diversity of career opportunities. The program will serve 35 persons	97.5	\$ 77,945.00	\$ 100,000.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	16	1	Wellspring	16742 Lamphere Detroit MI 48219	Wellspring's Academic & Youth Development program uses the Kumon math & reading/language arts curriculum and supplements it with such components as college prep, community service, leadership development & adventure experiences. The program is provide to youth ages 6-18. 470 youth will be served.	97	\$ 77,945.00	\$ 100,000.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	17	4	Dominican Literacy	5555 Conner Ave Suite 1414 Detroit, MI 48213	Adult Basic Education Program provides one to one tutoring, small group instruction, computer based learning and GED education. Applicant plans to serve 200 adults per year. Notes number is lower due to Covid	96	\$ 82,950.00	\$ 130,000.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
Education	18	5	The International Institute of Metropolitan Detroit	111 East Kirby Detroit, MI 48202	Adult Education/WorkforceDevelopment program, the Economic Advancement, Literacy and Training Program. The program will prepare low-income Detroiters with the basic literacy, workforce preparation and training needed to advance economic mobility and eliminate prolonged barriers to self-sufficiency. IIMD expects to serve 360 annually in its IELCE program.	96	\$ 77,950.00	\$ 198,840.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	19	6	Southwest Economic Solution Corporation	2835 Bagely, Suite 800 Detroit, MI 48216	MathUp is an accelerated GED program for adult learners that addresses the significant challenges of passing the math portion of the GED exam. The MathUp program will enroll up to 60 learners.	95	\$ 77,945.00	\$ 130,492.00	\$ 77,250.00	\$ 77,250.00	Education	Recommended for Funding
	20	6	SER Metro Detroit	9301 Michigan Ave Detroit, MI 48210	SER ReBuild Detroit Program is an Apprenticeship Readiness Training Program which program expanded contextualized programming to low-income and unemployment residents. The program enrolls resident over 18 years old with a HS diploma/GED with with goal of increasing their math and reading skills to prepare for Workkeys test and apprenticeship training exam. ReBuild Detroit program plans to serve 80 residents.	94.5	\$ -	\$ 125,000.00	\$ 72,250.00	\$ 72,250.00	Education	Recommended for Funding
Education	21	2	The Greening of Detroit	13000 W. McNichols Rd, Ddtroit MI 48235	Greening job training program works to provide new opportunities for low-income Detroiters to receive training that allows them to enter the green jobs marketplace.	89	\$ 77,945.00	\$ 150,000.00	\$ 67,250.00	\$ 67,250.00	Education	Recommended for Funding
	22	1	Siena Literacy Center	16888 Trinity Detroit MI 48219	Basic adult literacy services and support to adults so they can successfully pursue personal goals, which include enetering advanced/secondary education or workforce training, developing consumer skills, obtain driver's license, and developing skills to navigate life and society. The program will serve /175 persons annually.	88	\$ 77,945.00	\$ 152,500.00	\$ 67,250.00	\$ 67,250.00	Education	Recommended for Funding
	23	5	Detroit Area Pre-College Engineering Program (DAPCEP)	2111 Woodward Ave. Suite 510 Detroit, MI 48201	DAPCEP Program provides nationally recognized enrichment programs in science technology, engineering, and mathematics (STEM) to Pre-K to 12th grade students. Program plans to enroll 1,500 students	86	\$ 62,945.00	\$ 100,000.00	\$ 67,250.00	\$ 67,250.00	Education	Recommended for Funding
	24	7	Sowing Empowerment & economic development (SEED)	13560 East McNichols, Detroit, MI 48205	Requesting funds for the Extended Learning & Summer Enrichment program which provides summer and after-school literacy using the CDF Freedom Schools curriculum. The curriculum supports children and families through high quality literacy and character building enrichment; parent and family involvement; civic engagement and social action; intergenerational servant leadership development; and nutrition and health. The program will serve 100 persons annually.	84	\$ -	\$ 115,199.00	\$ 62,250.00	\$ 62,250.00	Education	Recommended for Funding

FY 2022-2023 CDBG Public Service Proposal Ranking Summary													
	Proposal Number	Council District	Organization Name	Address of Organization	Project Description	Consensus Proposal Ranking FY 2022/23	Amount Funded FY 2021/22	Amount Requested FY22/23	HRD Recommended Funding Amount FY22/23	Mayor's Recommended Funding Amount FY22/23	Eligible Activity	Action Recommended	
Education	25	5	Family Assistance for Renaissance Men	18701 Grand River #173 Detroit, MI 48223	FARM is requesting funds to support programming that provides job training, mentoring, and legal assistance to 80 Detroit fathers annually.	83	\$ -	\$ 100,000.00	\$ 62,250.00	\$ 62,250.00	Education	Recommended for Funding	
	26	5	Cass Community Social Services	11745 Rosa Parks Detroit, MI 48206	Requesting funds for Sustainability Institute is to train unemployed and underemployed adults to succeed in living wage jobs in the 21st Century Green Economy in metropolitan Detroit. The program will serve 12-13 persons monthly/25 unduplicated persons annually.	83	\$ -	\$ 105,554.00	\$ 62,250.00	\$ 62,250.00	Education	Recommended for Funding	
	27	5	YMCA	1401 Broadway Suite 3A, Detroit, MI 48226	YMCA Achievers is a Career Pathways program is a college prep/mentoring program for high school youth age 14-18. The progrma helps to build the student in the area of life skills, support academic achievement and performance along with standardized test taking strategies, and exposure to 21st century careers and specific career pathways. Career pathways program will serve 420 students.	81	\$ 77,945.00	\$ 200,000.00	\$ 62,250.00	\$ 62,250.00	Education	Recommended for Funding	
	28	6	Urban Neighborhood Initiative	8300 Longworth Detroit MI 48209	UNI program supports out-of-school education for youth ages 5-14/after school and summer enrichment programs/ sports/ STEM, art, computer. The after-school portion of the program will provide homework assistance and academic support to approximately 200 youth.	81	\$ 72,945.00	\$ 122,866.00	\$ 62,250.00	\$ 62,250.00	Education	Recommended for Funding	
	29	7	Give Merit	10100 Grand River Detroit Michigan 48084	FATE program is a cohort-based college readiness and leadership experience for high school students. The program provides project based learning, entrepreneurship, career exposure, character development, & mentorship.	Did not meet threshold	\$ -	\$ 100,000.00	\$ -	\$ -	Education	Did not meet threshold (Organization did not submit a Certificate of Good Standing)	
	30	4	CAMP Restore	17100 Chalmers Ave Detroit, MI 48205	No project description provided (The complete application was not submitted in Oracle)	Did not meet threshold	\$ -	\$ -	\$ -	\$ -	Education	Did not meet threshold (The organization did not submit a complete proposal through oracle)	
	31	5	Detroit Phoenix Center	8801 Woodward Ave. Detroit, MI 48202	SOAR program provides a safe and educational after-school experience for studetns in grades 8th-12th who are Mckinney Vento Eligible. Mckinnney Vento is a federal law that guarantees equal access to public education for homeless children and youth. SOAR After-school enrichment program plans to serve 60 youth	Did not meet threshold	\$ -	\$ 101,675.00	\$ -	\$ -	Education	Did not meet threshold (Certificate of Good standing was not submitted) (Organization submitted their annual report instead of a Certificate of good standing)	
	32	4	Detroit Center for Equality and Beautification Non-profit housing Development Corporation	13900 Gratiot Detroit, MI 48205	No project description provided (The complete application was not submitted in Oracle)	Did not meet threshold	\$ -	\$ -	\$ -	\$ -	Education	Did not meet threshold (The organization did not submit a complete proposal through oracle)	
								\$ 998,300.00	\$ 2,568,804.00	\$ 1,292,000.00	\$ 1,292,000.00		
	<b>Recreation Category</b>												
Recreation	33	5	Teen Hype Youth Development	1938 Franklin Detroit, MI 48207	Peer education through performing arts program, helps people gain valuable knowledge and skills to stay safe socially and sexually, community service projects; artistic mediums of photography, dance, spoken word, theatre and music. The program will serve on average 35 persons monthly and annually 2200.	98	\$ 67,945.00	\$ 135,000.00	\$ 77,250.00	\$ 77,250.00	Recreation	Recommended for Funding	
	34	7	Cody Rouge Community Action Alliance	19321 W. Chicago Detroit, MI 48228	Cody Rouge Youth Services and Council serves young people by promoting personal development of the neighborhood's youth and opportunities to engage in authentic decision-making and strong adult-youth partnerships through recreational programming. Activities include college preparedness, mental health, health and wellness, summer employment programs, youth workshops and leadership classes, youth-ledcommunity services projects, opportunities to engage in advocacy and community-decision making, and more. The programs will serve 188 persons monthly year-round.	90	\$ 62,945.00	\$ 100,000.00	\$ 72,250.00	\$ 72,250.00	Recreation	Recommended for Funding	
	35	6	Clark Park Coalition	1130 Clark Street Detroit MI 48208	Provide year-round sports, arts, and educational programming for vulnerable youth in Southwest Detroit, including a mobile library, a Lego Club, a community garden, college camputs visits, computer access, homework help, and community services. The program will serve 133 persons during Sept - May and 166 persons from June - Aug.	90	\$ 77,945.00	\$ 100,000.00	\$ 72,250.00	\$ 72,250.00	Recreation	Recommended for Funding	

FY 2022-2023 CDBG Public Service Proposal Ranking Summary												
	Proposal Number	Council District	Organization Name	Address of Organization	Project Description	Consensus Proposal Ranking FY 2022/23	Amount Funded FY 2021/22	Amount Requested FY22/23	HRD Recommended Funding Amount FY22/23	Mayor's Recommended Funding Amount FY22/23	Eligible Activity	Action Recommended
Recreation	36	6	Southwest Detroit Business Association (SDBA)	7752 West Vernor Hwy. Suite 101 Detroit MI 48209	El Arte en la Clase after school program is to provide exposure and access to low-income students who might not otherwise have the opportunity to hear / play / learn music and performing arts. Compass will serve 200 unduplicated youth in Southwest Detroit throughout the year.	84	\$ 50,000.00	\$ 169,067.50	\$ 62,250.00	\$ 62,250.00	Recreation	Recommended for Funding
	37	5	Coleman A. Young Foundation	8425 W. McNichols Rd. Detroit, MI 48221	After school program for youth ages 6-12, Leadership development, parents workshop, life skills, instill confidence in Detroit students. Real Skills 2.0 after school program serves up to 200 youth and 26 parents/caregivers annually	80	\$ 61,813.00	\$ 132,700.00	\$ 61,978.00	\$ 61,978.00	Recreation	Recommended for Funding
	38	3	Alkebulan Village	7701 Harper Detroit, MI 48213	AlkebuLan Village after school program provides a comprehensive program of individual counseling supported by academic enrichment, prevention, and social skill building. Program services include homework assistance, martial arts lessons, African dance, African drum, hip-hop dance, multi-media and African principles. The program serves low income families with youth ages 5-17. AlkebuLan Village after school program plans to serve 60 students.	71	\$ -	\$ 106,100.00	\$ -	\$ -	Recreation	Low Score (Did not meet 80pt threshold)
	39	6	Heritage Works	4444 Second Ave Detroit, MI 48201	Youth works program consist of Heritage School and Work Arts. Heritage school uses dance, rhythm and folklore activities to help youth explore the movement music, and adoremment traditions of different ethnic groups. Work Arts is a year around culture and career success program. Heritage Works plans to serve 40 High School age students.	65	\$ 62,945.00	\$ 200,000.00	\$ -	\$ -	Recreation	Low Score (Did not meet 80pt threshold)
							\$ 383,593.00	\$ 942,867.50	\$ 345,978.00	\$ 345,978.00		
<b>Health Category</b>												
Health	40	5	My Community Dental Center	3000 Gratiot Ave. Detroit MI 48207	Provides free dental services, including surgery, fillings, full and partial dentures to low/mod residents, free prescriptions to low income patients in need of continuous medications. 4,200 dental provedures will be preformed on clients.	96	\$ 77,945.00	\$ 151,500.00	\$ 77,250.00	\$ 77,250.00	Health	Recommended for Funding
	41	2	Project Healthy Community	18100 Meyer Dr. Detroit, MI 48235	Family Wellness Program is to improve the health of Detroit residents through improved health literacy, health behaviors, nutrition, and exercise. The program seeks to strengthen the relationship between participants and their primary care providers. FWP plans to serve 200 detroit residents.	92	\$ 82,950.00	\$ 184,841.00	\$ 72,250.00	\$ 72,250.00	Health	Recommended for Funding
	42	Southfield	*World Medical Relief	21725 Melrose Southfield MI 48075	Provides prescription medication to individuals 18 years or older in the City of Detroit who have low to moderate incomes and do not have the financial resources or insurance to pay retail prices for their medicines. 1,650 clients will be served with an estimate of 6, 200 prescriptions dispensed.	91	\$ 77,945.00	\$ 163,048.00	\$ 72,250.00	\$ 72,250.00	Health	Recommended for Funding
	43	7	Joy-Southfield CDC	18917 Joy Road Detroit MI 48228	HEART Detroit program provides free health promoting resources, preventive health education, chronic disease management, community-based wellness promotion and increased access to affordable healthy food.	Did not meet threshold	\$ 72,945.00	\$ 133,742.00	\$ -	\$ -	Health	Did not meet threshold (The organization did not submit their Article of Incorporation) Low Score
							\$ 311,785.00	\$ 633,131.00	\$ 221,750.00	\$ 221,750.00		

## Funding Summary

Detail Summary 2022/2023 CDBG Public Service Award Recommendations				
FUNDED		AVAILABLE		
Public Service		No. of Proposals Received	No. of Proposals Recommended for Funding	
	FUNDED	AVAILABLE		
Public Safety	\$ 72,250.00	\$ 177,203.46	2	1
Seniors	\$ 599,500.00	\$ 506,295.60	8	8
Education	\$ 1,292,000.00	\$ 1,189,794.66	22	18
Recreation	\$ 345,978.00	\$ 329,092.14	7	5
Health	\$ 221,750.00	\$ 329,092.14	4	3
Disqualified			6	
New Applicants			6	2
<b>Total Public Service</b>	<b>\$ 2,531,478</b>	<b>\$ 2,531,478</b>	<b>43</b>	<b>35</b>
43 Public Services Proposals Received		<b>Ranking Score</b>	<b>Recommended Award</b>	
35 Organizations Recommended for Funding		100 points	80K+	
2 New Organizations funded (Disability Network and Family Assistance for Renaissance Men)		99-95 points	75K+	
6 Organizations Did Not Meet Threshold(Neighborhood Legal Services, Give Merit, Camp Restore, Detroit Phoenix Center, Joy-Southfield CDC, and Detroit Center for Equality and Beautification Non-profit housing Development Corporation)		94-90 points	70K+	
		89-85 points	65K+	
		84-80 points	60K	
* Indicates an organization not headquartered in Detroit, but provides services to only Detroit residents funded through CDBG. These organizations may also have satellite offices within the city.				

Detail Summary 2021/2022 CDBG Public Service Award Recommendations				
FUNDED				
Public Service			No. of Proposals Received	No. of Proposals Recommended for Funding
	Funded	Funding		
Public Safety	\$ 145,890	\$ 186,687.76	2	2
Seniors	\$ 535,620	\$ 533,393.60	8	7
Education	\$ 1,283,948	\$ 1,253,474.96	25	17
Recreation	\$ 389,725	\$ 346,705.84	9	6
Health	\$ 311,785	\$ 346,705.84	6	4
Disqualified			7	3
New Applicants			8	2
<b>Total Public Service</b>	<b>\$ 2,666,968</b>	<b>\$ 2,666,968</b>	<b>50</b>	<b>36</b>
50 Public Services Proposal Received 2021-2022			<b>Ranking Score</b>	<b>Recommended Amount</b>
36 Organizations Recommended for Funding			100-95 points	80-75K
7 Organizations Did Not Meet Threshold			94-90 points	75-70K
1 Organization funded with Homeless Public Service			89-85 points	70-65K
2 New Organizations funded			85-80 points	60K
* Indicates an organization not headquartered in Detroit, but provides services to only Detroit residents funded through CDBG. These organizations may also have satellite offices within the city.				