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City of Detroit

CITY COUNCIL

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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: January 28, 2022

RE: Proposed Calendar and Related Resolutions for the 2022-2023 Budget Development Process (Revised)

Attached please find the proposed budget calendar for the 2022-2023 budget development process for your consideration, as well as the resolutions that modify the committee meeting schedules during the budget development process.

In the past, the budget timeline was shortened, originally to comport with the state legislation, P.A. 181 of 2014, which amended the Home Rule City Act and states specifically that the Financial Review Commission (FRC) must be given the proposed budget 100 days prior to the beginning of the fiscal year, or March 23. However, due to the FRC's resolution of 2018-13, since the City has satisfied the conditions in Section 8 of P.A. 181, the deadline for submitting an approved budget has been extended to April 30, which permits the budget calendar to be extended to four weeks and the votes to be completed by the Council and the Mayor by Thursday, April 16.

However, specifically for the upcoming FY 2022 – 2023 budget process and for the benefit of six new Council Members, your Honorable Body requested that the FRC extend the deadline for submitting an approved budget for one week to May 7, 2022, to give Council an extra week to review the Mayor's proposed FY 2022 – 2023 budget before the start of budget hearings.

P.A. 182 of 2014 also amended the Home Rule City Act and states that the city must hold a revenue estimating conference in the third week of February (as well as a second one every September) and it is scheduled for Friday, February 18, 2022, at 11:00 a.m. via Zoom. These estimated revenues will be the basis of the proposed budget for the following fiscal year and the

Administration is scheduled to present the proposed budget to Council on Monday, March 7, 2022. As stated earlier, since Council will have the opportunity to review the Mayor's proposed FY 2022 – 2023 budget for a week prior to budget hearings, the budget hearings will start on Monday, March 14, 2022.

The departmental budget hearings in general are scheduled for one-hour increments. Sessions for an hour are suggested for departments that have many activities or have important service delivery issues that Council may wish to explore with the department. However, based on the issues that present themselves at budget time especially once Council sees the recommended budget, Council always has the flexibility and may determine at that time to either have a specific hearing extended or choose not to use the entire time. There are so many hearings to get through in such a short time frame that we tried hard to maximize Council's time at the table.

We also recognize that other important policy issues may come up after the calendar is set, and we will work to amend the schedule, if necessary, as we always do each year.

We would like to highlight the following issues.

1. Mayor's Presentation of the Recommended Budget –

The Administration has requested that the budget be presented to Council on Monday, March 7, 2022, which was noted in the calendar City Council recently authorized. Typically, the Mayor presents the budget to Council via a presentation in the Committee of the Whole.

We propose that Council hold a Committee of the Whole at 1:00 a.m. If Council agrees, Attachment I represents a resolution that would authorize the Committee of the Whole on Monday, March 7, 2022.

2. Changing the Standing Committee starting times –

Given the Public Health & Safety Standing Committee's busy agenda, we propose that the Public Health & Safety Standing Committee would start at 9:00 a.m. on Monday, March 7, 2022, to give Committee Members ample time to dispose of agenda items before the Mayor's budget presentation at 11:00 a.m. on Monday, March 7, 2022. Formal Session would continue to start at 10:00 a.m. on Tuesday, March 18, 2022, and the morning Council Standing Committees would continue to start at 10:00 a.m. on Wednesday, March 9, 2022, and on Thursday, March 10, 2022.

We propose that all morning Council Standing Committees begin at 9:00 a.m. from Monday, March 14, 2022, through Thursday, March 31, 2022, resuming the 10:00 a.m. starting time on Monday, April 4, 2022. The Formal Session time would not be altered and continue to start at 10:00 a.m. each Tuesday.

The Planning and Economic Development Standing Committee would shift to 10:00 a.m. on Thursday during Budget season.

The Budget, Finance and Audit Standing Committee would continue to meet at the usual 1:00 p.m. each Wednesday.

Attachment II represents a resolution authorizing the Council Standing Committees to begin at 9:00 a.m. and it is combined with the resolution to limit the time of each meeting to one hour.

3. Time Limit for Council Standing Committee Meetings –

We propose that while the Council Standing Committees continue to meet, the length of the meeting be contained to no more than one hour. This schedule would begin on Monday, March 14, 2022, and continue through Thursday, April 14, 2022.

Attachment II represents a resolution authorizing this change to limit the time of the Standing Committees to one hour maximum.

4. City Council Public Budget Hearing on the Mayor’s Recommended Budget –

It is charter mandated, Section 8-206 that, “A public hearing ... shall be held on the proposed budget before adoption.”

We are recommending that the public hearing be held on Monday, April 4, 2022, at 5:00 p.m.

Attachment III represents a resolution setting the public hearing and directing the Clerk to publish the hearing notification within the proper timeframe.

5. Dangerous Building Hearings –

We propose that any dangerous building hearings be deferred from Monday, March 7, 2022, through Monday, April 4, 2022, in order to permit more scheduling time for departmental budget hearings. The Clerk has been requested to block those days off. Dangerous building hearings would be able to resume on Monday, April 11, 2022.

No resolution is needed for this action.

6. City Council Task Force Meetings –

If there are any Council Task Force Meetings scheduled during the recommended scheduled budget hearings and discussions, we would ask if they possibly could be rescheduled.

No resolution is needed for this action.

7. Enforcement of the Budget Hearing Schedule –

Finally, Attachment IV represents a resolution outlining the budget hearing scheduling process and institutes a process to try to limit the number of changes the departments can make regarding budget hearings after they have had a chance to review, and the schedule has been finalized. We give the Administration and the agencies time for feedback and time adjustments, so we should come out with a schedule that satisfies all involved.

8. The final date for Council to vote on the budget is Thursday, April 14, 2022. Due to Good Friday falling on April 15, 2022, this year, we are proposing that Council vote on the budget on Thursday, April 14, 2022. This will allow the Clerk to transmit the budget to the Mayor on Monday, April 18, 2022. The final day for Council to override the Mayor's veto, if any, is Monday, April 25, 2022. We would assist in reminding Council at the Formal Session prior to these dates to adjourn the Formal Session to the call of the chair, so the session can be reconvened on these irregular dates and if Council wishes to vote on the budget at an earlier time.

We would request that this entire document be referred at the Formal Session on Tuesday, February 1, 2022, and discussed by the members of the Budget, Finance and Audit Standing Committee on Wednesday, February 2, 2022. If approved by the committee members, the four resolutions attached would be considered for approval by the City Council during the Formal Session on Tuesday, February 8, 2022, to authorize the above action plan as in previous years.

We will then formally submit the final draft to the Administration and the agencies. We will give them about two weeks to make certain that all department directors will be available for the proposed budget hearing dates and times. Any requested adjustments will be made and then a final budget calendar will be formally submitted to Council and the Administration. At that point, department directors may make a change to the dates and times only if there is an extreme emergency. Attachment IV represents the resolution authorizing this policy.

In addition, Attachment V represents the proposed budget calendar for the 2022 – 2023 budget development process prepared by LPD for your consideration.

We are available to discuss or answer any questions regarding any of these dates or issues. Additionally, if any Council member or Council staff have any questions about the budget process, our staff is able to answer questions and can set up any informational meetings at any time.

Attachments

ATTACHMENT I

Resolution to set a Committee of the Whole for the Mayor's 2022 – 2023 Budget
Presentation

**RESOLUTION TO SET A COMMITTEE OF THE WHOLE FOR THE PURPOSE
OF ALLOWING THE MAYOR TO PRESENT THE 2022 – 2023
RECOMMENDED BUDGET**

By All Council Members:

Resolved, That a Committee of the Whole is scheduled on Monday, March 7, 2022, at 11:00 a.m. for the purpose of allowing the Mayor to present the 2022 – 2023 Recommended Budget and answer any of Council’s questions, now therefore be it finally

Resolved, That the City Clerk post notices of this Resolution accordingly.

ATTACHMENT II

Resolution to change the start time of standing committee meetings and limit meeting time during the 2022 – 2023 budget hearings

**RESOLUTION TO CHANGE THE START TIME OF THE STANDING COMMITTEE
MEETINGS AND LIMIT MEETING TIME TO AN HOUR DURING
THE 2022 – 2023 BUDGET HEARINGS**

By All Council Members:

Resolved, That the City Council Standing Committee meetings on Monday, March 7, 2022, and from Monday, March 14, 2022, through Thursday, March 31, 2022, that are regularly scheduled to begin at 10:00 a.m., shall begin at 9:00 a.m., resuming the 10:00 a.m. starting time on Monday, April 4, 2022, as well as the Planning and Economic Development Standing Committee that is scheduled to start at 11:00 a.m. shall begin at 10:00 a.m. from Thursday, March 17, 2022, through Thursday, March 31, 2022, and therefore be it

Resolved, That all Standing Committee meetings from Monday, March 14, 2022, through Thursday, April 14, 2022, will be scheduled to last no more than one hour in order to accommodate the departmental hearings as well as all executive session budget deliberations, now therefore be it finally

Resolved, That the City Clerk post notice of this change of time in all places that notices are currently posted of the time for City Council sessions.

ATTACHMENT III

Resolution to set the date and time of the public hearing for the 2022 – 2023 budget

**RESOLUTION TO SET THE DATE AND TIME OF THE PUBLIC HEARING FOR THE
2022 – 2023 BUDGET**

By All Council Members:

Resolved, That a Public Hearing be set on Monday, April 4, 2022, at 5 p.m. via Zoom, for the purpose of allowing the citizens to report their concerns, if any, that they have relative to anything contained in the 2022 – 2023 Mayor’s Recommended Budget, now therefore be it finally

Resolved, That the City Clerk post notice of the date and time of this public hearing in all places that notices are currently posted for City Council public hearings.

ATTACHMENT IV

Resolution to Institute the Budget Calendar Scheduling Policy for the 2022 – 2023
Budget Deliberations

RESOLUTION TO INSTITUTE THE BUDGET CALENDAR SCHEDULING POLICY FOR THE 2022 – 2023 BUDGET DELIBERATIONS

By All Council Members:

Whereas, For the 2022 – 2023 Legislative budget process, the City Council agrees with instituting a process under the direction of the City Council's Legislative Policy Division to ensure a realistic Budget Calendar scheduling policy, so be it

Resolved, A Preliminary Budget Calendar shall be forwarded to the Mayor's Office, Administration Department and Agency Directors, Directors of entities receiving a city subsidy and Council Members for their review and comment, and be it further

Resolved, That necessary revisions shall be submitted to the Legislative Policy Division by Wednesday, February 23, 2022, and thereafter the proposed Budget Calendar shall be considered final, and be it further

Resolved, A budget hearing date as scheduled in the final Budget Calendar cannot be rescheduled by a department, division, or agency head unless the reason for rescheduling such date is due to an extreme emergency, such as determined by and approved by City Council, and be it further

Resolved, If a department or agency head cannot attend a scheduled budget hearing per the Budget Calendar due to any other reason than an extreme emergency, then the department, division, or agency head shall send another departmental or agency representative to the scheduled budget hearing in his or her stead, and be it further

Resolved, That the City Council agrees with the process to ensure a realistic scheduling policy to better facilitate the legislative budget process, and to significantly reduce the need to reschedule budget hearing dates as listed in the Budget Calendar. Now, therefore be it finally

Resolved, That a copy of this Resolution be forwarded along with the proposed budget calendar to department, division, and agency directors.

ATTACHMENT V

Proposed Budget Calendar for the 2022 – 2023 Budget Development Process

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 7 – MARCH 11, 2022

MONDAY, MARCH 7, 2022

9:00 am PUBLIC HEALTH & SAFETY
9:30 am
10:00 am
10:30 am
11:00 am Committee of the Whole -
11:30 am Mayor addresses Council & presents
Budget
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 8, 2021

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 9, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm

THURSDAY, MARCH 10, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 11, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Budget Department agrees to provide detail by **Tuesday, MARCH 1**, for 9 agencies to prepare budget hearings: DDOT, Detroit Transportation Corp., Airport, Municipal Parking, Detroit-Wayne County Port Authority, Dept. of Public Works/GDRAA, Public Lighting Dept, Detroit Building Authority and Housing & Revitalization Dept.

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 14 – MARCH 18, 2022

MONDAY, MARCH 14, 2022

9:00 am PUBLIC HEALTH & SAFETY
9:30 am
10:00 am BFA - D-DOT
10:30 am
11:00 am BFA – Detroit Transportation Corp.
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA - Airport
1:30 pm
2:00 pm BFA – Municipal Parking
2:30 pm
3:00 pm BFA – Detroit-Wayne County Port Authority
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 15, 2022

9:00 am
9:30 am
10:00 am FORMAL SESSION
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 16, 2022

9:00 am INTERNAL OPERATIONS
9:30 am
10:00 am BFA – Dept. of Public Works/GDRRA
10:30 am
11:00 am BFA – Public Lighting Department
11:30 am BFA – Public Lighting Authority
12:00 pm
12:30 pm
1:00 pm BUDGET, FINANCE & AUDIT
1:30 pm
2:00 pm BFA – Detroit Building Authority
2:30 pm
3:00 pm BFA – Detroit Land Bank Authority
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 17, 2022

9:00 am NEIGHBORHOOD & COMMUNITY SERVICES
9:30 am
10:00 am PLANNING & ECONOMIC DEVELOPMENT
10:30 am
11:00 am BFA – Housing & Revitalization Dept
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Planning & Development Dept.
1:30 pm
2:00 pm BFA - DEGC/DDA/EDC/LDFA
2:30 pm
3:00 pm BFA – Board of Zoning Appeals
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 18, 2022

9:00 am
9:30 am
10:00 am BFA – Human Resources Dept.
10:30 am
11:00 am BFA – Employment Solutions
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Civil Rights Inclusion and Opportunity
1:30 pm
2:00 pm BFA – Detroit Zoological Society
2:30 pm
3:00 pm BFA – Detroit Institute of Arts
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 21 – MARCH 25, 2022

MONDAY, MARCH 21, 2022

9:00 am PUBLIC HEALTH & SAFETY
9:30 am
10:00 am BFA – Health Dept.
10:30 am
11:00 am BFA - 36th District Court
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Police Department
1:30 pm
2:00 pm
2:30 pm
3:00 pm BFA – Police Commission
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 22, 2022

9:00 am
9:30 am
10:00 am FORMAL SESSION
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 23, 2022

9:00 am INTERNAL OPERATIONS
9:30 am
10:00 am BFA – Law
10:30 am
11:00 am BFA – Board of Ethics
11:30 am
12:00 pm
12:30 pm
1:00 pm BUDGET, FINANCE & AUDIT
1:30 pm
2:00 pm BFA – Detroit Water and Sewerage Dept.
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 24, 2022

9:00 am NEIGHBORHOOD & COMMUNITY SERVICES
9:30 am
10:00 am PLANNING & ECONOMIC DEVELOPMENT
10:30 am
11:00 am BFA - General Services/Recreation
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Eastern Market
1:30 pm
2:00 pm BFA – Museum of African American History
2:30 pm
3:00 pm BFA – Historical Department
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MARCH 25, 2022

9:00 am
9:30 am
10:00 am BFA – Department of Innovation & Technology
10:30 am
11:00 am BFA – Mayor's Office
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA - Office of the Chief Financial Officer – All Divisions
1:30 pm
2:00 pm BFA – Non-Departmental/Capital Budget/Debt Service
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

MARCH 28 – APRIL 1, 2022

MONDAY, MARCH 28, 2022

9:00 am PUBLIC HEALTH & SAFETY
9:30 am
10:00 am BFA - Fire Department
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – BSEED
1:30 pm
2:00 pm BFA – Dept. of Appeals & Hearings
2:30 pm
3:00 pm BFA – Demolition Department
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MARCH 29, 2022

9:00 am
9:30 am
10:00 am FORMAL SESSION
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MARCH 30, 2022

9:00 am INTERNAL OPERATIONS
9:30 am
10:00 am BFA - City Clerk
10:30 am
11:00 am BFA – Elections Department
11:30 am
12:00 pm
12:30 pm
1:00 pm BUDGET, FINANCE & AUDIT
1:30 pm
2:00 pm BFA – Office of the Auditor General
2:30 pm
3:00 pm BFA – Office of Inspector General
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, MARCH 31, 2022

9:00 am NEIGHBORHOOD & COMMUNITY SERVICES
9:30 am
10:00 am PLANNING & ECONOMIC DEVELOPMENT
10:30 am
11:00 am BFA - Library
11:30 am
12:00 pm
12:30 pm
1:00 pm BFA – Media Services
1:30 pm
2:00 pm BFA - Office of the Ombudsman
2:30 pm
3:00 pm BFA – City Council and Divisions
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, APRIL 1, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 4 – APRIL 8, 2022

MONDAY, APRIL 4, 2022

9:00 am PUBLIC HEALTH & SAFETY
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm Executive Session
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm Public Hearing on Budget

TUESDAY APRIL 5, 2022

9:00 am
9:30 am
10:00 am FORMAL SESSION
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, APRIL 6, 2022

9:00 am
9:30 am
10:00 am INTERNAL OPERATIONS
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm BUDGET, FINANCE & AUDIT
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, APRIL 7, 2022

9:00 am
9:30 am
10:00 am NEIGHBORHOOD & COMMUNITY SERVICES
10:30 am
11:00 am PLANNING & ECONOMIC DEVELOPMENT
11:30 am
12:00 pm
12:30 pm
1:00 pm Executive Session
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY APRIL 8, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 11 – APRIL 15, 2022

MONDAY, APRIL 11, 2022

9:00 am
9:30 am
10:00 am PUBLIC HEALTH & SAFETY
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm Executive Session
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, APRIL 12, 2022

9:00 am
9:30 am
10:00 am Formal Session
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm Executive Session
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, APRIL 13, 2022

9:00 am
9:30 am
10:00 am INTERNAL OPERATIONS
10:30 am
11:00 am Executive Session
11:30 am
12:00 pm
12:30 pm
1:00 pm BUDGET, FINANCE & AUDIT
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, APRIL 14, 2022

9:00 am
9:30 am
10:00 am NEIGHBORHOOD & COMMUNITY SERVICES
10:30 am
11:00 am PLANNING & ECONOMIC DEVELOPMENT
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm Last Day for Council to Vote on Budget
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, APRIL 15, 2022

9:00 am
9:30 am
10:00 am OBSERVANCE OF GOOD FRIDAY
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 18 – APRIL 22, 2021

MONDAY, APRIL 18, 2022

9:00 am
9:30 am
10:00 am **PUBLIC HEALTH & SAFETY**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm **Clerk Submits Budget to Mayor**
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, APRIL 19, 2022

9:00 am
9:30 am
10:00 am **Formal Session**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, APRIL 20, 2022

9:00 am
9:30 am
10:00 am **INTERNAL OPERATIONS**
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm **BUDGET, FINANCE & AUDIT**
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

THURSDAY, APRIL 21, 2022

9:00 am
9:30 am
10:00 am **NEIGHBORHOOD & COMMUNITY SERVICES**
10:30 am
11:00 am **PLANNING & ECONOMIC DEVELOPMENT**
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm Last Day for Mayor's Veto on Budget, if applicable

FRIDAY, APRIL 22, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 pm
12:30 pm
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

APRIL 25 – APRIL 29, 2022

MONDAY, APRIL 25, 2022

9:00 am
9:30 am
10:00 am **PUBLIC HEALTH & SAFETY**
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

Last Day for Council to override Veto, if applicable

TUESDAY, APRIL 26, 2022

9:00 am
9:30 am
10:00 am **Formal Session**
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, APRIL 27, 2022

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm

THURSDAY, APRIL 28, 2022

9:00 am
9:30 am
10:00 am
10:30 am Council Recess
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, APRIL 29, 2022

9:00 am
9:30 am
10:00 am
10:30 am Council Recess
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

CITY COUNCIL BUDGET HEARING SCHEDULE

MAY 2 – MAY 7, 2022

MONDAY, MAY 2, 2022

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

TUESDAY, MAY 3, 2022

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

WEDNESDAY, MAY 4, 2022

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
5:00 pm

THURSDAY, MAY 5, 2022

9:00 am
9:30 am
10:00 am Council Recess
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

FRIDAY, MAY 6, 2022

9:00 am
9:30 am
10:00 am
10:30 am
11:00 am
11:30 am
12:00 am
12:30 am
1:00 pm
1:30 pm
2:00 pm
2:30 pm
3:00 pm
3:30 pm
4:00 pm
4:30 pm
5:00 pm

The city transmits the Four-Year Financial Plan to the FRC by **May 7, 2022**. City Council requested this extension on January 25, 2022, and it was approved by the FRC on January 31, 2022.

CITY COUNCIL BUDGET HEARING SCHEDULE

Note: **Sec. 17-2-10. - Tax statement and bond statement**

The City Council shall cause to be levied and collected by general tax the amount of the tax statement so approved and may issue any bonds so authorized to be to be issued. **All such proceedings shall be completed within one week following the maximum final approval of the budget by the City Council.**