

CITY COUNCIL UPDATE

DETROIT'S ARPA SLFRF PORTFOLIO

Tuesday, January 25, 2022



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PRESENTATION OUTLINE

- Recap of ARPA process
- Detailed list of programs approved to date by appropriation category

ARPA OVERVIEW

The \$1.9 trillion federal stimulus bill called the American Rescue Plan Act (ARPA), was signed into law in March 2021 to combat effects of the COVID-19 pandemic

- Included \$350 billion in State and Local Fiscal Recovery Funds (SLFRF)
- Detroit was awarded **\$826.7 million**

All ARPA-funded projects must comply with US Treasury's "Final Rule" released in January 2022

Projects must align with one of these **four primary categories**:

- Response to Public Health Emergency with respect to COVID-19 or its negative economic impacts
- Infrastructure investment for water, sewer, and broadband
- Premium Pay for eligible workers
- Government Services to the extent of reduction in revenue experienced due to COVID-19

ARPA **cannot** be used directly for pensions, debts, settlements, judgments, or rainy day funds

ARPA **cannot** be used for expenses incurred prior to March 3, 2021

ARPA funding must be **obligated by December 31, 2024** and spent by December 31, 2026

FROM IDEA TO APPROPRIATION

65 PUBLIC MEETINGS

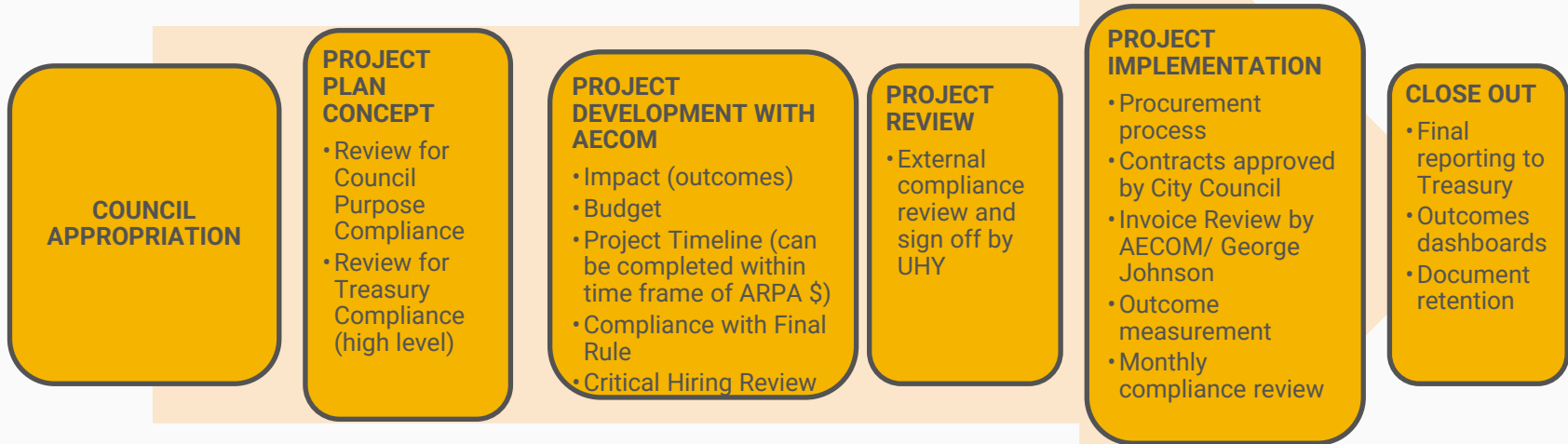
3,838 MEETING PARTICIPANTS

739 ONLINE SURVEY RESPONSES



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HOW DEPARTMENTS GET PROJECTS APPROVED



ONGOING ENGAGEMENT

● WITH RESIDENTS

- DON Cast Weekly presentations
- Press Releases, Social Media
- District Monthly Meeting presentations
- Gov Delivery texts/ e-blasts
- District Stakeholder Meetings (for projects specific to a District)
- Signage at sites (Construction projects)

● WITH VENDORS

- Links to Procurement on DFF/ARPA web page (www.detroitmi.gov/supplier)
- Pre-bid Meetings
- Social Media Platforms (Facebook, Twitter, Instagram)
- Contractor Fairs
- Contractor interest form on Detroit Renew page
- Detroit Legal News
- Working with local chambers (MMSDC 365, Hispanic Chamber of Commerce and LGBT Chamber)
- Outreach to Trades, Community Organizations,
- Placing Contact magnets(see below) in local facilities (Hardware stores, churches, community organizations etc.)



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4th Annual (Virtual) DETROIT CONSTRUCTION CONFERENCE

TAKE PART

January 21, 2022 - 11:00AM to 1:00PM
January 22, 2022 - 9:00AM to 12:00PM

Friday's presentations will focus on procurement and steps contractors can take to become bid ready for opportunities with the City of Detroit & the Detroit Land Bank Authority. Saturday's presentations will focus on opportunities to do business with the City of Detroit & the Detroit Land Bank Authority. A Zoom link will be sent upon your free registration.

Register Here: <https://bit.ly/Det4thConstConf>
For questions, email us at: DCC2022@detroitmi.gov



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PROJECTS BY THE NUMBERS

- **51** projects submitted
- **30** projects in implementation
- **\$458,038,841** in programmed funding to date
- **\$165,775,290** in additional dollars dedicated to Plan of Adjustment
- **\$155,733,659** programs in development (outside of POA)

JUNE 29, 2021 CITY COUNCIL APPROPRIATIONS SUMMARY

22002	City Services and Infrastructure <i>to Maintain city services; Offset revenue shortfalls; and Investments in IT and cybersecurity infrastructure</i>	\$ 250,175,290
22003	Blight Remediation <i>for Addressing the elimination of commercial and industrial blight through demolition, remediation, and land reuse</i>	95,000,000
22004	Match Funding <i>for projects for which public or private leverage dollars may be made available (each must be approved by City Council)</i>	30,000,000
22005	Neighborhood Investments 1 <i>for Grants to block clubs and neighborhood associations; Neighborhood signs; and Community-driven expenditures divided equally into 9 tranches: 7 for projects located in each Council District and 2 for Citywide projects</i>	15,500,000
22006	Neighborhood Investments 2 <i>for Community Health Corps and Targeted employment and wraparound services, including community-based gun violence intervention initiatives</i>	35,000,000
22007	Neighborhood Investments 3 <i>for New or expanded improvements for recreation centers</i>	30,000,000
22008	Parks, Recreation, and Culture <i>for Green initiatives; Parks; Walking paths; Joe Louis Greenway; Streetscapes; and Arts & Cultural investments</i>	41,000,000
22009	Employment and Job Creation <i>for Skills for Life Employment (Work and Education); Intergenerational mentoring and senior employment; and IT jobs and careers access</i>	105,000,000

22010	Intergenerational Poverty 1 <i>for Home repairs to seniors, low income, and disabled community</i>	30,000,000
22011	Intergenerational Poverty 2 <i>to Create a city locator service to find affordable housing and provide for housing client management and financial and legal counseling services</i>	7,000,000
22012	Intergenerational Poverty 3 <i>for Foreclosure and homelessness prevention outreach and housing initiatives; Credit repair and restoration initiatives; Down payment assistance; and Veterans' housing programs, including home repairs</i>	30,000,000
22013	Neighborhood Beautification <i>for Vacant property cleanouts and Alley activation</i>	23,000,000
22014	Public Safety <i>for Traffic enforcement; Gun violence initiatives; DPD Training facility improvements; and EMS bays at firehouses</i>	50,000,000
22015	Digital Divide <i>for Devices; Internet access; and Technology support initiatives</i>	45,000,000
22016	Small Business <i>for Landlord support; Small business recovery programs, including interest reduction and credit support programs; Small business capacity building; Development stimulus programs; and Corridor investments</i>	40,000,000
	Total	\$ 826,675,290

MATCH FUNDING

Created for the ability to leverage additional dollars from other government entities and/or corporate and philanthropic partners

As part of the June 29, 2021 resolution, all **Match Funding uses must be approved by City Council**

Priority uses include mental health support and home repair

Monthly roundtable with philanthropic partners as part of the Detroit Neighborhood Forum to discuss potential projects

Continual meetings with elected representatives and executives at Wayne County, the State of Michigan, the federal govt, and DPSCD



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BLIGHT REMEDIATION (Industrial & Commercial)

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Blight Remediation (Industrial/Commercial) - \$95,000,000	\$87,875,000	-
Commercial Blight Demolition & Remediation	\$21,003,480	-
Blight Remediation - Commercial	\$21,003,480	
Industrial Blight Demolition & Remediation	\$66,871,520	-
Blight Remediation - Industrial	\$66,871,520	

*Excludes indirect administrative costs

NEIGHBORHOOD INVESTMENTS 1

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Neighborhood Investments 1 - Block Clubs, DONs - \$15,000,000	\$14,337,500	-
Grants to Block Clubs & Neighborhood Associations	\$9,325,000	-
Public Facility Accessibility Program	\$3,700,000	
CDO Home Repair Program	\$4,625,000	
Neighborhood Beautification Program	\$1,000,000	
Neighborhood Signs	\$1,512,500	-
Neighborhood Signs	\$1,512,500	
Community-Driven Expenditures	\$3,500,000	-
Neighborhood Opportunity Fund	\$3,500,000	

*Excludes indirect administrative costs

NEIGHBORHOOD INVESTMENTS 2

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Neighborhood Investments 2 - CHC, Gun Violence Intervention - \$35,000,000	\$18,467,988	\$13,907,012
Community Health Corps	\$15,000,000	-
Community Health Corps	\$15,000,000	
Targeted Employment and Wraparound Services	\$3,467,988	\$1,700,000
Learn to Earn	\$3,467,988	
Lawton Parole Center		\$1,700,000
Community-Based Gun Violence Intervention Initiatives	-	\$12,207,012
Ceasefire		\$1,100,000
Friends & Family		\$5,900,000
C TIRE		\$5,207,012

*Excludes indirect administrative costs

NEIGHBORHOOD INVESTMENTS 3

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Neighborhood Investments 3 - Recreation Centers - \$30,000,000	\$27,750,000	-
New or Expanded Improvements for Recreation Centers	\$27,750,000	-
Chandler Park Athletic Dome	\$12,000,000	
Farwell Recreation Center Gym	\$4,000,000	
Dexter/Elmhurst	\$8,750,000	
Palmer Park Bandshell	\$3,000,000	

*Excludes indirect administrative costs

PARKS, RECREATION, & CULTURE

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Parks, Recreation, and Culture - \$41,000,000	\$34,127,794	\$3,797,206
Parks	\$4,000,000	\$3,797,206
Roosevelt Park construction	\$4,000,000	
In Development		\$3,797,206
Joe Louis Greenway	\$21,577,794	
Joe Louis Greenway	\$20,000,101	
Joe Louis Greenway - Neighborhood Planning	\$1,577,693	
Streetscapes	\$6,780,000	-
Dexter Ave Streetscape	\$6,780,000	
Arts & Culture	\$1,770,000	-
Ossian Sweet complex	\$1,770,000	

*Excludes indirect administrative costs

EMPLOYMENT & JOB CREATION

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Employment and Job Creation - \$105,000,000	\$74,968,045	\$22,156,955
Skills for Life (Work and Education)	\$74,968,045	-
Skills For Life (Work)	\$58,968,045	
Skills For Life (Education)	\$16,000,000	
Intergenerational Mentoring & Senior Employment	-	\$16,755,000
Grow Detroit Young Talent (GDYT)		\$12,500,000
Capacity Building		\$1,000,000
Senior Employment		\$3,255,000
IT jobs and careers access	-	\$5,401,955
Barrier Removal		\$2,350,000
IT Jobs & Careers		\$3,051,955

*Excludes indirect administrative costs

INTERGENERATIONAL POVERTY 1 & 2

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Intergenerational Poverty 1 - Home Repairs - \$30,000,000	\$27,750,000	-
Home Repairs to Seniors, Low Income, and Disabled Community	\$27,750,000	-
Renew Detroit	\$27,750,000	

Intergenerational Poverty 2 - Home Locator - \$7,000,000	\$6,475,000	-
Affordable Housing Locator	\$6,475,000	-
Housing Resource Navigation	\$6,475,000	

*Excludes indirect administrative costs

INTERGENERATIONAL POVERTY 3

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Intergenerational Poverty 3 - Homelessness Prevention - \$30,000,000	\$27,750,000	-
Foreclosure and Homelessness Prevention Outreach and Housing Initiatives	\$18,809,188	-
Property Tax Foreclosure Prevention and Outreach	\$3,000,000	
Homelessness Prevention	\$3,000,000	
Choice Neighborhoods Implementation: Greater Corktown	\$1,331,274	
Scatter Site Homeownership & Preservation	\$6,477,914	
Landlord Repair Program	\$5,000,000	
Down Payment Assistance	\$8,015,812	-
Down Payment Assistance	\$8,015,812	
Veterans' Housing Programs, Including Home Repairs	\$925,000	-
Veteran's Housing Program	\$925,000	

*Excludes indirect administrative costs



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NEIGHBORHOOD BEAUTIFICATION

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Neighborhood Beautification - \$23,000,000	\$21,275,000	-
Vacant Property Cleanouts and Alley Activation	\$21,275,000	-
Vacant Lot Cleanouts	\$18,281,025	
ACE Arts Alley Initiative	\$2,993,975	

*Excludes indirect administrative costs

PUBLIC SAFETY

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Public Safety - \$50,000,000	\$44,350,000	\$1,900,000
Traffic Enforcement	\$5,414,210	-
Traffic Enforcement	\$5,414,210	
Gun Violence Initiatives	\$20,652,475	-
Gun Violence Reduction Plan	\$7,877,530	
ShotSpotter	\$7,000,000	
Capacity Building	\$5,774,945	
Training Improvements	\$10,546,890	-
DPD Training Academy and Rouge Gun Range Capital Renovation	\$10,546,890	
EMS Bays at Firehouses	\$7,736,425	\$1,900,000
Ladder 30 Renovation	\$3,243,200	
DFD Annex Build Out	\$4,493,225	
In Development		\$1,900,000

*Excludes indirect administrative costs

DIGITAL DIVIDE

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Digital Divide - \$45,000,000	\$6,640,430	\$34,984,570
Devices	\$1,640,430	\$8,281,858
Detroit Public Library Technology Lending Initiative	\$1,640,430	
Detroit Housing Commission Connected Communities		\$8,281,858
Internet Access	-	\$11,801,175
Fiber Neighborhood Pilot		\$11,801,175
Technology Support Initiatives	\$5,000,000	\$14,901,537
Connect 313 Digital Inclusion Data Operation	\$5,000,000	
Connect 313 Citywide Digital Support		\$6,341,487
Detroit New Apprenticeship Network		\$1,500,000
Connecting Seniors 2.0		\$3,000,000
Workforce		\$3,500,000
DoIT ARPA Program Manager		\$560,050

*Excludes indirect administrative costs

SMALL BUSINESS

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
Small Business - \$40,000,000	\$18,647,484	\$18,352,516
Small Business Recovery Programs, including Interest Reduction and Credit Support Programs	\$9,000,000	\$1,000,000
Detroit Means Business	\$9,000,000	
Credit Support		\$1,000,000
Small Business Capacity Building	-	\$17,352,516
Motor City Match		\$15,000,000
Capacity Building		\$2,352,516
Development Stimulus Programs	\$412,734	-
Development Stimulus Support via Process Improvements	\$412,734	
Corridor Investments	\$9,234,750	-
Commercial Corridor Parking	\$9,234,750	

*Excludes indirect administrative costs

CITY SERVICES & IT INFRASTRUCTURE

Appropriation, Purpose, Project	Projects - Programmed	Projects - In Development
City Services & IT Infrastructure - \$250,175,290	\$47,724,600	\$198,700,690
Resolution Restricted - City Council Support	-	\$1,500,000
Restructuring and Reinvestment Initiatives per Plan of Adjustment	\$32,900,000	\$165,775,290
Plan of Adjustment Initiatives	-	\$165,775,290
Blight Initiatives	\$16,900,000	-
BSEED Inspections to Support City Services	\$7,500,000	
Lee Plaza	\$7,000,000	
Basement Flooding Protection	\$2,400,000	
Public Safety/Service Initiatives	\$16,000,000	-
DPD Retention Incentive	\$6,000,000	
COVID Prevention	\$10,000,000	
IT & Cybersecurity Infrastructure	\$14,824,600	\$31,425,400
Incentives Portal Program	\$2,500,000	
DoIT Data Warehouse	\$3,600,000	
Information Technology Consulting Services (DoIT)	\$3,799,600	
DoIT Network Infrastructure Replacement	\$3,125,000	
DoIT Data Center Upgrades Project	\$1,200,000	
City of Detroit Records Management at Oakman	\$600,000	
DoIT Server and Storage System Replacement		\$5,442,000
DoIT Network Redundancy, Expansion of Private Wireless, and Directional Wireless		\$10,528,400
DoIT PC Refresh Project		\$1,455,000
Enterprise Constituent Relationship Management Software		\$8,000,000
Enterprise Asset Management and Work Order Management Software		\$6,000,000

*Excludes indirect administrative costs

