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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: December 6, 2021

RE: **REVIEW OF GRANTS, CONTRACTS, AND PURCHASING FILES**

Attached are the comments and review of the Legislative Policy Division regarding the contracts that have been submitted by the Office of Contracting and Procurement for the week of Week of December 6, 2021. Comments of the Legislative Policy staff are in bold type.

This list of contracts is being submitted under the recess procedures adopted by the City Council on November 23, 2021. The contracts will be held by the Office of Contracting and Procurement through Wednesday, December 8, 2021. If any Council Member objects to or questions any of the items listed, you are requested to notify the Committee Clerk's office by 4:00 P.M. Wednesday, if you wish to hold the contract.

All contracts, not held by a Council Member, will be considered approved and processed on Thursday, December 9, 2021.

Attachments

cc:

Janice Winfrey
Mark Lockridge
Boysie Jackson
Irvin Corley
Marcell Todd
Gail Fulton

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Contracts Submitted to City Council
 Under Recess Procedures for the Week of
 Week of December 6, 2021

Statistics compiled for the list submitted for referral on Week of December 6, 2021

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Fire	1	0	0	0
Housing & Revitalization	1	0	1 Amendment	1
Police	1	0	1 Amendment	0
Planning & Development	1	0	1 Amendment	1
Public Lighting	1	0	0	1
Public Works	2	0	1 Amendment	2
Totals	7	No Focused/Limited Bids	4 Amendments;	5

**Plus, 3 Requests to Submit Grants
 5 Requests to Receive Grants**

Contracts Submitted to City Council
Under Recess Procedures for the Week of
Week of December 6, 2021

Statistics compiled for the Contracts Submitted Under Recess Procedures for Week of December 6, 2021

This list represents costs totaling \$5,059,045.91¹

Included in total costs are the following:

Major Street Fund	\$ 1,495,814.65
DPW PA 48 2002 Fund	
General Fund	\$ 2,877,176
Grant Fund	\$ 686,055.26

Statistics compiled for the Grants submitted for Recess Week of December 6, 2021

3 Grant Applications submitted for a total value of \$425,040;
5 Grant Awards to be received, for a total value of \$953,472.

¹ The contract list includes: 4 Amendments for extension of time and/or increase in funds. 7 New contracts for terms of 1 to 6 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: December 6, 2021

RE: **CONTRACTS, PURCHASE ORDERS and GRANTS SCHEDULED TO BE
CONSIDERED THE WEEK OF DECEMBER 6, 2021 DURING THE RECESS
PERIOD.**

FIRE

6003648 100% City Funding – To Provide Firefighter Personal Protection Equipment. – Contractor: Phoenix Safety Outfitters, LLC – Location: 1619 Commerce Road, Springfield, OH 45504 – Contract Period: Upon City Council Approval through June 30, 2023 – Total Contract Amount: \$300,044.00.

Costs budgeted to General Fund, Acct. 1000-00718-240195-617900, Appropriation for Fire Fighting Operations includes available funds of \$1,340,535 as of December 3, 2021.

Bids were solicited and closed on March 19, 2021; 5 bids received.

This is a recommendation for lowest qualified bidder Phoenix Safety Outfitters, LLC, to provide firefighter rubber boots, leather boots, firefighting gloves, and firefighting hood for 2 years for \$300,044; through June 30, 2023.

This Bid was a part of a single bid solicitation for fire protection equipment, including leather boots, rubber boots, helmets, gloves, and long hoods. Apollo Fire Equipment was awarded the Helmet portion of the bid (Contract 6003680) approved on July 27, 2021 to provide 250 firefighting helmets for 2 years.

Other bids: Apollo Fire Equipment Co.; AVE Solutions; R & R Fire Truck Repair Inc.; Douglass Safety Systems LLC [the lowest bid for leather boots, gloves, and hood, however, did not meet required specifications];

Scope of Services & Fees:

**250 Firefighter rubber boots \$110.87 each; 250 Structural leather boots \$309.16 each;
300 Firefighting gloves \$105.54 each; 175 Firefighter hoods \$76.30 each.
TOTAL Per Year: \$150,022; TOTAL for 2 years: \$300,044**

**Covenant of Equal Opportunity Affidavit signed 5-26-21;
TAXES: Good Through 8-26-22;
Hiring Policy Compliance Affidavit signed 5-26-21, Employment application submitted complies;
Slavery Era Affidavit signed 5-26-21, indicating NO records to Disclose; Prison Industry & Immigrant Detention System Records Disclosure Affidavit was NOT addressed;
Political Contributions and Expenditures Statement signed 5-26-21, indicating “Not Applicable.”**

HOUSING & REVITALIZATION

6003940 100% Grant Funding – AMEND 1 – To Provide an Increase of Funds Only for the Operation of a Seasonal Warming Center for Households and Individuals at Risk of Homelessness. – Contractor: Detroit Rescue Mission Ministries – Location: 150 Stimson Street, Detroit, MI 48201 – Contract Period: November 1, 2021 through December 31, 2022 – Contract Increase Amount: \$686,055.26 – Total Contract Amount: \$803,781.00.

Costs budgeted to Grant Fund, Acct. 2002-13340-361508-651147, Appropriation for HRD Emergency Solutions Grant includes available funds of \$1,232,206 as of December 3, 2021.

Detroit Rescue Mission Ministries is a subrecipient of the 2020-2021 ESG/ESG-CV/CDBG award, previously approved by resolution on October 6, 2020 for \$117,725.74, which included \$89,710.11 for Shelter Operations and \$28,015.63 for Essential Services.

This is a request for an increase in funding of \$686,055.26 for operations of an Emergency Warming Center at 11037 Mack Ave, total contract amount of \$803,781; through December 31, 2022.

Scope of Services: Provide 70 beds for temporary housing/homeless services to single women/families, many of whom suffer from mental health and substance use disorders. Projected to help 197 Households, projected costs per Household \$3,333.45.

Amended to Add Fees for Shelter Operations:

Salaries	\$201,600.88	Internet	\$600	Payroll	\$1,500
Payroll Taxes	\$24,818.72	Administration	\$73,071	Telephone	\$1,560
Fringe benefits	\$38,388.08	Supplies	\$24,000	Food	\$60,000
Maintenance	\$148,069	Utilities	\$55,041.65	Insurance	\$4,200
Security	\$900	Equipment/Furnishing	\$7,800	Subtotal:	\$641,550.12

Amended to Add Fees for Essential Services:

Salaries	\$32,240	Fringe benefits	\$6,534.21		
Payroll Taxes	\$4,230.93	Client Docs, ID	\$1,500	Subtotal:	\$44,505.14

TOTAL Additional Fees: \$686,055.26

**Covenant of Equal Opportunity Affidavit signed 9-16-21;
 TAXES: Good Through 6-1-22;
 Hiring Policy Compliance Affidavit signed 9-16-21; Employment application submitted complies;
 Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 9-16-21, indicating NO records of Investment, Income or Employment with these systems;
 Political Contributions and Expenditures Statement signed 9-16-21, indicating “N/A.”**

*Previously approved contracts with Detroit Rescue Mission Ministries:
 Amendment 2 for contract 6003248 approved on Nov 23, 2021 for an extension of 1 year to provide shelter services at their Oasis location for \$1,061,013.38. Contract 6003922 for Covid isolation services to homeless approved on Oct. 26, 2021 for \$758,847.67. Amendment 2 for Contract 6003042 for 2 quarantine shelters on E. Grand Blvd. was approved on Oct. 12, 2021 for \$100,000 increase in funding and 6 month extension to June 30, 2022; total contract \$593,5000.*

POLICE

6001550 100% City Funding – AMEND 2 – To Provide an Increase of Funds and an Extension of Time for Helicopter Maintenance Services. – Contractor: Great Lakes Aviation Services, LLC – Location: 6616 Smith Creek Road, Kimball, MI 48074 – Contract Period: February 2, 2022 through February 1, 2024 – Contract Increase Amount: \$190,800.00 – Total Contract Amount: \$819,862.64.
Original Contract Period: February 1, 2019 through February 1, 2022

Costs budgeted to General Fund, Acct. 1000-25370-370525-633155, Appropriation for Criminal Code Enforcement includes available funds of \$53,790,469 as of December 3, 2021.

Great Lakes Aviation Services, LLC was authorized as a Sole Source contract due to the unique skills and requirement to meeting FAA requirements.

This is a request for Amendment 2 to increase funding by \$190,800 and extend the term 2 years, for a total contract amount of \$819,862.64; through February, 2024.

The original contract was approved on February 19, 2019 for 2 years; through February 1, 2021 for \$425,000.

Amendment 1 was approved on January 5, 2021 to increase funding by \$204,062.64 for a total contract amount of \$629,062.64 and extend the contract term by 1 year.

Contract services remain the same: FAA required Preventative maintenance inspections every 12.5 hours or 14 calendar days, whichever occurs first; Intermediate inspections every 25 hours; Annual inspections every 300 hours or 12 calendar months, whichever occurs first; in addition, services include Special Inspections are scheduled for the engine, or following installation of major components; and conditional inspections that are necessary due to incidents – hard landing, sudden stoppage, overspeed.

Costs include:

- **\$105 per hour for all mechanical and avionic repairs, inspection, and installations [original contract was \$95 per hour; Great Lakes informed DPD of the increase via a letter, dated Oct. 2, 2021].**
- **\$500 emergency AOG fee for repairs to non-flyable aircraft with less than 3 hours' notice**
- **20% handling fee for parts and services sold through GLAS**

Covenant of Equal Opportunity Affidavit signed 11-13-20;

TAXES: EXPIRED 11-13-21;

Hiring Policy Compliance Affidavit signed 11-13-20; Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 11-13-20, indicating NO records of Investment, Income or Employment with these systems; Political Contributions and Expenditures Statement signed 11-13-20, indicating “None.”

PLANNING & DEVELOPMENT

6002588 100% Capital Funding – AMEND 1 – To Provide an Extension of Time Only to Complete the Development of Vacant Lot Located at 13200 Dexter Avenue. – Contractor: Detroit Building Authority – Location: 1301 Third Street Suite 328, Detroit, MI 48226 – Contract Period: January 21, 2022 through January 21, 2023 – Amended Contract Amount: \$0.00.

Total Contract Amount: \$400,000.00

Original Contract Period: January 21, 2020 through January 20, 2022

Costs budgeted to CoD Capital Projects Fund, Acct. 4533-20507-433100-644124-430012, Appropriation for Capital Projects, includes available funds of \$15,010,111 as of December 3, 2021.

This request is for approval of Amendment 1 to extend the term of the contract with Detroit Building Authority 1 year, through January 1, 2023. No additional funds requested.

Contract 6002588 was approved on January 21, 2020 for 2 years, through January 20, 2022 for an authorized cost of \$400,000.

Scope of Services: Manage the development, engineering and construction, on a vacant lot at 13200 Dexter Ave., consisting of 21,600 square feet. This provides for the construction of temporary structures [such as the Detroit Shipping Co., Detroit Freight Yard], landscaping, purchase and install security systems, to create an area that can be used for a variety of community initiatives.

According to Planning and Development staff, this contract is a response to feedback received from residents of Russell Woods and Nardin Park Neighborhood Study to find ways to activate vacant parcels along the Dexter Ave. commercial strip, create opportunities for temporary businesses, programming, to attract new and local vendors, and increase foot traffic, as a means to revitalizing the commercial strip.

Contract 6001111 was approved initially in December 2017, and an amendment to extend the contract term through March 1, 2019 approved in February 2019, with Lorcan Oherlihy Architects, for a cost of \$282,000 for the development of the Russell Woods/Nardin Park Neighborhood Design and Implementation Planning Project.

Clearances and Affidavits are not required for a contract with a governmental entity.

PUBLIC LIGHTING

6004053 100% City Funding – To Provide Underground Cable Removal. – Contractor: Energy Group, Inc. – Location: 1600 East Grand Boulevard Suite 300, Detroit, MI 48211 – Contract Period: Upon City Council Approval through November 29, 2024 – Total Contract Amount: \$2,386,332.00.

Costs budgeted to General Fund, Acct. 1000-29350-350800-617900 Appropriation for Citywide Overhead includes available funds of \$15,665,361 as of December 3, 2021.

This request is for the approval of \$2,386,332 for the highest scored bid from Energy Group, Inc. for the removal of underground cable for 3 years; through November 29, 2024.

5 Bids Received: J Ranck; Lecom; Orion Shredding; Rauhorn Electric. Bid Prices not included. All were acceptable bids, but Energy Group is familiar with the City’s processes due to having several contracts with the City and the department is satisfied with their past work. None of the vendors are located in Detroit.

Scope of Services:

- Retrieve de-energized underground electric cable from conduits, Spool on to reels, Deliver to designation,
- Report risks/damage with documentation,
- Complete digitized maps of conduit cleared with report of condition to be supplied to department weekly.
- At its own discretion, the City of Detroit has the right to temporarily suspend this service.

The estimated cost is \$15,297.00 per crew per week, with a maximum of 3 crews (3 x 52 weeks = 156 weeks) for a 3-year contract is \$15,297.00 x 156 weeks = \$2,386,332.00.

3 man Crew includes: Foreman for \$100.37/hr., Splicer for \$97.95/hr., Line Crew Groundman for \$57.42/hr.

Equipment needed includes: Cable Splice Truck w/ Man hoist Rescue System for \$44.34/hr., Cable Pulling Truck for \$44.34/hr., and Cable pulling Trailer for \$38/hr.

40 hours a week, 7:30 am to 4 pm. Annual rate increase of 3% on Labor and Equipment effective 1/1/22.

Covenant of Equal Opportunity Affidavit signed 11-2-21;

TAXES: Good Through 4-23-22;

Hiring Policy Compliance Affidavit signed 11-2-21, Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 11-2-21, indicating NO records of Investment, Income or Employment with these systems; Political Contributions and Expenditures Statement signed 11-2-21, indicating “None.”

PUBLIC WORKS

6003660 100% Major Street Funding – AMEND 1 – To Provide an Increase of Funds Only for Sidewalk Repair Services at Various Locations throughout the City of Detroit. – Contractor: Eminent Contracting, LLC – Location: 514 S Fort Street, Detroit, MI 48217 – Contract Period: June 30, 2021 through December 31, 2022 – Contract Increase Amount: \$660,713.65 – Total Contract Amount: \$2,000,000.00.

Costs budgeted to PA 48 2002 Fund, Acct. 3305-11317-194000-632100-193004, Appropriation for DPW PA 48 of 2002 includes encumbered funds of \$249,345 and available funds of \$518,157 as of December 3, 2021.

This request is for an Amendment to increase funding by \$660,713.65 with Eminent Contracting, LLC, to repair tree-root damaged sidewalks and driveways at various locations citywide for 1 year. Total contract costs of \$2,000,000; through December 31, 2022. No request for a change in duration of the contract period

Contract 6003660 was originally approved on July 6, 2021 for \$1,339,286.35; through December 31, 2021.

Reason for the amendment: The bid price for the original contract was 33% below the approved requisition. DPW wants to increase the capacity to the full amount of allocated funds to replace approximately 96,776 square feet of sidewalk, in addition to the 186,090 sq. ft. authorized under the original contract.

Fee Schedule: Mobilization (max 5%) for \$7,399.50; Driveways for \$3,010; Sidewalks for \$140,026; Curbs \$3,300; Driveway modified \$10,035; Curb and Gutter \$900; Curb modified \$880; Sidewalk 4 in. modified \$38,004.75; Sidewalk 6 in. modified \$12,500; Sidewalk Tree Roots \$423,348; Sidewalk Tree roots modified \$3,750; Grinding Sidewalk \$6,000; Minor Traf Devices \$3,453.10; Traf Regulator Control \$1,726.55; Seeding \$396; Topsoil Surface \$300; Water Shutoff \$750; Door Hanger Notifications \$4,933; TOTAL: 660,713.65.

Covenant of Equal Opportunity Affidavit signed 5-14-21;

TAXES: Good Through 4-8-22;

Hiring Policy Compliance Affidavit signed 5-14-21, Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 5-14-21, indicating NO records of Income, Investment, or Employment with these systems; Political Contributions and Expenditures Statement signed 5-14-21, indicating “N/A”.

PUBLIC WORKS

6003923 100% Grant Funding – To Provide Management Services for the Automated Driving Systems (ADS) Demonstration Program. – Contractor: Deloitte Consulting, LLP – Location: 200 Renaissance Center Suite 3900, Detroit, MI 48243 – Contract Period: Upon City Council Approval through November 15, 2027 – Total Contract Amount: \$835,101.00.

Costs budgeted to Major Street Fund, Acct. 3301-20690-191111-617900, Appropriation for Automated Driving System Grant includes available funds of \$7,933,707 as of December 3, 2021.

No Bid information included.

This is a recommendation for a 6-year contract with Deloitte Consulting, LLP to manage the deployment of Autonomous driving systems (ADS) vehicles for \$835,101; through November 15, 2027.

Scope of Services:

Deloitte will serve as the project management office (PMO) for the program and will prepare status reports, conduct status meetings, maintain program schedule, maintain project budget, and prepare quarterly/annual evaluation reports to ensure safe integration of ADS into the Nation's transportation system by collecting and sharing data with USDOT and the public.

Itemized price list was not provided.

Covenant of Equal Opportunity Affidavit signed 9-1-21;

TAXES: Good Through 10-12-22;

Hiring Policy Compliance Affidavit signed 9-1-21, NO Employment application submitted;

Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 9-1-21, indicating NO records of Investment, Income or Employment with these systems;

Political Contributions and Expenditures Statement signed 9-1-21, indicating 1 donation to a council member in 2018.

Requests to Submit Grants:

Authorization to submit a grant application to the Community Foundation for Southeast Michigan (CFSEM) for the FY 2021 General Grant Program. The Civil Rights, Inclusion, and Opportunity (CRIO) department is hereby requesting authorization from Detroit City Council to submit a grant application to the Community Foundation for Southeast Michigan (CFSEM), for the FY 2021 General Grant Program. The amount being sought is \$75,040.00. There is no City match requirement. The total project cost is \$75,040.00.

The proposed grant application will enable the CRIO department to hire a Policy Research Analyst for the Office of Disability Affairs (ODA) to support policy, accessibility, and opportunity on behalf of Detroit's disabled community. Policy Analyst will support the Director of the ODA to improve outcomes for the disabled. Policy Research Analyst Salary is \$56,000 and benefits will cost \$19,040.

Authorization to submit a grant application to the JPMorgan Chase Foundation for the Racial and Social Justice Grant. The Law Department is hereby requesting authorization from Detroit City Council to submit a grant application to the JPMorgan Chase Foundation for the Racial and Social Justice Grant. The amount being sought is \$300,000.00. There is no City match requirement. The total project cost is \$300,000.00.

The proposed grant application will enable the Law Department to Support Project Clean Suite, to provide criminal expungement services for a minimum 2,500 returning citizens to give them the opportunity to secure employment, housing, and other needs. \$100,000 per year, for a total of \$300,000 is needed over 3 years to continue meet the growing demand, hire 1 staff attorney for \$85,000. Legal assistants for \$165,000. And 1 outreach coordinator for \$50,000.

Authorization to submit a grant application to the Community Foundation for Southeast Michigan for the Wilson Legacy Fund: Design and Access Grant. The General Services Department is hereby requesting authorization from Detroit City Council to submit a grant application to the Community Foundation for Southeast Michigan for the Wilson Legacy Fund: Design and Access Grant. The amount being sought is \$50,000.00. There is no City match requirement. The total project cost is \$50,000.00.

The proposed grant application will enable the General Services Department to conduct community engagement with residents to design and develop signage narratives for the section of the Joe Louis Greenway between Warren Rd. and Joy Rd. for \$50,000.

Requests to Accept Grants:

Request to Accept and Appropriate the FY 2021 Crisis Intervention Teams Grant. The U.S. Department of Justice has awarded the City of Detroit Police Department with the FY 2021 Crisis Intervention Teams Grant for a total of \$241,768.00. There is no match requirement. The total project cost is \$241,768.00. The grant period is September 1, 2021 through August 31, 2023.

A Grant of \$241,768 awarded by the U.S Department of Justice to the Detroit Police Department to support the Detroit Co-Response Partnership, which includes the coordinated services of a Crisis Intervention Team, an Integrated Response at Detroit’s 911 call center, and the Detroit Homeless Outreach Team to increase collaboration between the Co-Op Partnership and the community for mental health related calls.

An Appropriation No. 20997 will be established for the grant funds. Approved budgeted costs for the 2-year program includes \$18,560 for Supplies; \$144,800 for SubAwards; \$78,407 for other costs with a total program budget of \$241,768.

Request to Accept and Appropriate the Airports Coronavirus Response Grant Program—Block Grant. The Michigan Department of Transportation has awarded the City of Detroit Coleman A. Young Municipal Airport with the Airports Coronavirus Response Grant Program—Block Grant for a total of \$57,162.00. There is no match requirement. The total project cost is \$57,162.00.

A Grant of \$57,162 awarded by the Michigan Department of Transportation to CoD Coleman A. Young Municipal Airport to provide supplemental funding to offset revenue impacts of the Covid-19 pandemic. This grant is a Michigan State Block Grant from the Federal Aviation Administration.

An Appropriation No. 21089 will be established for the grant funds for 4 years.

Request to Accept and Appropriate the FY 2022 HIV Housing Assistance Grant. The Michigan Department of Health and Human Services (MDHHS) has awarded the City of Detroit Health Department with the FY 2022 HIV Housing Assistance Grant for a total of \$139,542.00. There is no match requirement for this grant. The grant was adopted in the FY 2022 budget in the amount of \$100,000.00. The grant was awarded at a higher amount than was budgeted. We are requesting to increase appropriation 20894, in the amount of \$39,542.00, to reflect the total project cost of \$139,542.00. This funding is part of the Local Comprehensive Master Agreement.

A Grant of \$139,542 awarded by the Michigan Department of Health and Human Services (MDHHS) to the CoD Health Department as a part of the Local Comprehensive Master Agreement to reimburse the Health Department’s administrative activities for coordinating housing resources for the HIV housing Program.; including salary, fringe, travel, supplies, and material to staff.

The grant was adopted on FY 2022 budget in the amount of \$100,000. The grant was awarded \$39,542 more than the budgeted amount. The Department is requesting an increase to Appropriation 20894 of \$39,542. The agreement continues through September 30, 2022.

Requests to Accept Grants - *continued*

Request to Accept and Appropriate the Paper Cup Alliance Grant. The Foodservice Packaging Institute has awarded the City of Detroit Department of Public Works with the Paper Cup Alliance Grant, valued at \$15,000.00. This is a noncash grant. There is no match requirement. The total project cost is \$15,000.00.

A non-cash grant of \$15,000 awarded by the Foodservice Packaging Institute to the CoD Public Works Department to increase recycling in the City of Detroit through an education campaign, social media, video and newsletter advertising.

A non-cash Appropriation No. 21079 will be established to support campaign and labor. Budgeted costs include \$6,200 campaign preparation labor and follow-up; \$1,200 to update current material; \$1,300 for Customized video for recycling; \$1,700 for 3,000 2-sided flyers; TV promotion TBD; \$1,000 for Social Media advertisements; and \$ 3,600 for 2021 Refresh for a total of \$15,000.

Request to Accept and Appropriate the Save Americas Treasures Grant for the Historic Fort Wayne. The U.S. Department of the Interior – National Park Service has awarded the City of Detroit General Services Department with the Save Americas Treasures Grant for the Historic Fort Wayne, for a total of \$500,000.00. The Federal share is \$500,000.00 of the approved amount, and there is a required cash match of \$600,000.00. The total project cost is \$1,100,000.00. The grant period is September 30, 2021 through September 30, 2024.

A reimbursement grant of \$500,000 awarded by the U.S Department of the Interior – National Park Service to Detroit General Services Department with the Save Americas Treasures Grant to preserve the Collection Resource Center and the Commanding Officer’s House at the Historic Fort Wayne. Grant will be used to reconstruct and rehabilitate these historic buildings.

An Appropriation No. 20992 will be established for the \$500,000, with the cash match amount of \$600,000 coming from Appropriation No. 21002 for a total budget amount of \$1,100,000 for 3 years; through September 20, 2024.