

David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

John Alexander
Megha Bamola
LaKisha Barclift, Esq.
Nur Barre
M. Rory Bolger, Ph.D., AICP
Elizabeth Cabot, Esq.
Tasha Cowen

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

George Etheridge
Christopher Gulock, AICP
Derrick Headd
Marcel Hurt, Esq.
Kimani Jeffrey
Anne Marie Langan
Jamie Murphy
Kim Newby
Analine Powers, Ph.D.
Jennifer Reinhardt, AICP
Rebecca Savage
Sabrina Shockley
Thomas Stephens, Esq.
David Teeter
Theresa Thomas
Kathryn Lynch Underwood
Ashley A. Wilson

TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: June 29, 2021

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of June 29, 2021.

The contracts submitted were included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following the contract.

Attachments

cc:

Janice Winfrey
Mark Lockridge
Boysie Jackson
Irvin Corley
Marcell Todd
Avery Peoples

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Contracts Submitted to City Council for
Session of June 29, 2021

Statistics compiled for the list submitted for June 29, 2021

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Elections	1	0	0	0
General Services 1 Contract amendment with Economic Developmt. Corp.	2	0	1 Amendment	1
Health	2	0	1 Amendment	2
Housing & Revital.	1	0	0	1
Innovation & Tech. Contract reported as DoIT but should be Transportation	1	0	1 Amendment	0
Police	2	0	0	0
Water & Sewerage	1	0	0	1
Totals	10	0 Focused/Limited Bids	3 Amendments	5

Contracts and Grants Submitted to City Council
Regular Session of June 29, 2021

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Statistics compiled for the Contracts submitted for June 29, 2021 City Council session

This list represents costs totaling \$14,788,039.30¹

Included in the total costs are the following:

General Fund	\$ 1,244,505.00
Bond Funds	\$ 1,010,990.30
Grants Fund	\$ 196,000.00
Water & Sewerage Bond Fund	\$12,336,544.30

¹ The contract list includes: 3 Amendments to increase costs and/or extend period; 7 New contracts for one-time purchase or terms of 6 months and 1 ½ to 3 years.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: June 29, 2021

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE CONSIDERED AT
THE FORMAL SESSION OF JUNE 29, 2021.**

ELECTIONS

6003434 100% City Funding – To Provide an Election Logistic Management System Software License. – Contractor: Konnech, Inc. – Location: 4211 Okemos Road 3 & 4, Okemos, MI 48864 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$320,000.00.

Costs budgeted to General Fund, Acct. 1000-00181-710042-622302-0-0, Appropriation for Conduct of Election includes available funding of \$340,986 as of June 25, 2021.

Proposals were requested August 7, 2020 and closed on August 28, 2020; It appears that 2 proposals were received; Evaluated and Scored on criteria of: Understanding the project, Qualification and Experience; Effective net pricing; Operating plan and capacity.

This contract is recommended to the proposal scored the highest in all categories, received from Konnech.

Second proposal submitted by Distro System; the Evaluation Committee did not believe this vendor could meet the department needs; and their cost was higher at \$102,160.

This contract with Konnech will be for the use of their PollChief system and 5 modules that have been used by the City. The System includes a number of features for managing all aspects of an election: Polling site and aspects unique to each location; Ability to send mass letters, emails, phone call to each location and record responses; Poll Worker Management System that includes a staffing formula to determine labor needs, poll worker assignments, training and verification, Payroll processing and communication. The PollChief system is indicated to comply with federal voting laws. System also tracks the use of all supplies and calculated under-stocked items that require replenishment. The System provides a Call center for Voters and Poll Workers using mobile phones and computers.

The contractor provides help desk 24 hours per day 7 days per week throughout the year.

Finally the Contractor can provide the City with Computer equipment, mobile devices and maintenance services.

Costs include: Annual License fee of \$56,000 per year for 3 years, for a total of \$159,000; and Optional Services and Equipment for \$50,666.67 per year for 3 years for a total of \$152,000..

Contract discussion continues on following page.

The Honorable City Council
Contracts Submitted for Regular Session of
June 29, 2021

Page 2

Elections - *continued*

6003434 100% City Funding – To Provide an Election Logistic Management System Software License. – Contractor: Konnech, Inc. – Location: 4211 Okemos Road 3 & 4, Okemos, MI 48864 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$320,000.00.

Contract Discussion continues below:

Covenant of Equal Opportunity Affidavit signed 3-17-21;

TAXES: Good Through 3-23-22;

Hiring Policy Compliance Affidavit signed 3-17-21, Employment application

Slavery Era, Prison Industry and Immigrant Detention System Records Disclosure Affidavit signed 3-17-21, indicating

Political Contributions and Expenditures Statement signed 3-17-21, indicating “None”.

Contract 2790154 was approved with Konnech July 1, 2014, for a 5-year period through June 30, 2019 for a cost of \$50,362 per year for software license, maintenance and upgrades.

Contract 3040940 with Konnech was approved Feb. 18, 2020, for a one-time purchase of software and hardware upgrades for the PollChief Management System, for a cost of \$97,495.60;

Contract 3045877, with Konnech was approved October 20, 2020, for a cost of \$186,624, for Ballot scanning software that provided much faster scanning of the ballots, indicated to be required to handle the much greater number of Absentee Ballots.

HEALTH

6003453 100% Federal Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Emergency Meal Services for the City’s Covid-19 Quarantine Site for the Homeless at 440 E Grand Boulevard, Detroit, MI 48207. – Contractor: The Kitchen, By Cooking With Que, LLC – Location: 6529 Woodward Avenue, Detroit, MI 48202 – Contract Period: August 1, 2021 Approval through September 30, 2021 – Contract Increase Amount: \$80,000.00 – Total Contract Amount: \$140,000.00.

Original Contract Period: February 19, 2021 through July 31, 2021

Costs budgeted to Federal Grant Fund, Acct. 2002-20814-360089-651147-350999-0-0, Appropriation for ESG-CV Cares Act Fund includes available funding of \$3,109,864 as of 6-25-21.

This request is for approval of Amendment 1 to continue the Emergency Meal Services for a COVID-19 quarantine site for homeless. The services will continue through September 2021, for an additional cost of \$80,000.

Contract 6003453 with The Kitchen, By Cooking With Que, was approved June 8, 2021, for the period from February 19, 2021 through June 2021 [about 4 ½ months] for a cost of \$60,000.

All services and unit costs appear to remain the same for the extended period. Contractor to deliver 3 meals, nutritious snacks and beverages, individually wrapped; in quantities designated by the Health Department, including the number of children.

Deliveries to each site will be made twice daily, with hot breakfast and cold lunch delivered in the morning; hot dinner and snacks delivered in afternoon; beverages delivered with each meal.

Costs include: Vegan or Meat eater meals for \$9.19 each; Snacks for \$2.25 each [2 snacks per individual]; Beverages of 3 per day for each individual at \$2.25 each Costs based on serving 45 guests. Two deliveries per day at \$10 per delivery.

Costs for the 3 month extension, July through September, for the \$80,000 increase may reflect more individuals receiving meal services.

**Covenant of Equal Opportunity Affidavit signed March 2021;
TAXES: Good Through 5-7-22;
Hiring Policy Compliance Affidavit signed March ‘21, Employment application submitted complies;
Slavery Era, Prison Industry and Immigrant Detention System Records Disclosure Affidavit signed March 2021, indicating NO records of Income, Investment or Employment with these systems;
Political Contributions and Expenditures Statement signed March 2021, indicating “None”.**

HEALTH

6003532 100% Federal Funding – To Provide Emergency Shelter Services for Detroit Residents. – Contractor: JMJ Lodging, Inc. – Location: 1316 E Jefferson Avenue, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2021 – Total Contract Amount: \$30,000.00.

Costs budgeted to Federal Grant Fund, Acct. 2001-20813-360045-651147-350999-0, Appropriation for CDBG-CV Cares Act includes available funding of \$13,239,968 as of June 25, 2021.

This request is for approval of a contract with JMJ Lodging, that operates the Rivertown Inn and Suites on E. Jefferson Ave. for a period through December 31, 2021, for costs up to \$30,000.

This contract is to enable the City to provide shelter for individuals that have been displaced due to job loss because of COVID-19, or a reduction in income that prevents finding alternate location. Due to COVID-19 the use of congregated shelters/ housing is strongly discouraged. Use of a hotel is an alternative to the congregate-type of shelter.

**The Hotel Room rates are indicated to be \$65 per night.
JMJ Lodging agrees to provide a lower weekly rate - No indication of what that rate may be;
Provide breakfast; Not charge any incidental fees, nor require a credit card on file to use a room; JMJ Lodging agrees to accept guests 24 hours per day, 7 days per week,**

Payments will be based on an invoice submitted to the City.

**Covenant of Equal Opportunity Affidavit signed 4-30-21;
TAXES: Good Through 1-19-22;
Hiring Policy Compliance Affidavit signed 4-30-21, Employment application submitted complies;
Slavery Era, Prison Industry and Immigrant Detention System Records Disclosure Affidavit signed 4-30-21, indicating NO records of Income, Investment or Employment with these systems;
Political Contributions and Expenditures Statement signed 4-30-21, indicating “None”.**

City Council approved on June 8, 2021, an emergency PO 3049914 with JMJ Lodging, to provided emergency shelter to individuals living in Hart Plaza, that had to be moved before construction began on the Plaza. This contract approved for the period from Feb. 19, 2021 through June 30, 2021.

HOUSING & REVITALIZATION

6003625 100% Private Grant Funding – To Provide Basement Repairs for Occupied Residential Properties for the Bridging Neighborhoods Program. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley, Detroit, MI 48227 – Contract Period: Upon City Council Approval through December 31, 2022 – Total Contract Amount: \$86,000.00.

Funding provided by The Invest Detroit Foundation to Housing and Revitalization Dept. as part of the Ford Motor Co. Community Benefits Grant, for \$750,000 to support the Strategic Neighborhood Fund, 0% Home Loan and Grant program for Corktown Area Projects. The grant receipt was approved by the City Council on October 6, 2020.

Funding was placed in Appropriation 20844 for FY 21 Invest Detroit fund shows Encumbered funding of \$664,000 and Funds Available of \$86,000 as of June 25, 2021.

OCP issued 5 Requests for Proposals to perform various home repair services.

This RFP was for qualified firms to provide Basement and Foundation repairs in occupied residential buildings, not exceeding 4 units.

2 Bids received and evaluated; It appears that 2 contracts to be recommended for Basement Foundation Repairs with DMC Consultants and CTI Contractor Services.

Other Awards to include: Lake Star Construction for Exterior Repairs; Lake Star Construction for Roofing Repairs; Detroit Grounds Crew for Porch Repairs; and Lake Star Construction for Interior Repairs.

The Bridging Neighborhoods Program is being used to administer these grants based on their experience and expertise gained through the Home Swap program.

An estimated 50 participants to be selected to receive home repairs up to \$15,000 per home, in the area bound by: Lafayette, Lodge, Martin Luther King Blvd. and I-96/I-75.

Basement/Foundation work to include: Repair cracks, tuck point; Excavate up to 4 feet around perimeter of house to replace with pea gravel backfill; Drylock interior basement walls; Tar exterior basement walls; Install new drain tile; Remove interior concrete basement floor to install internal drain tile.

Fees for work: \$150 per linear foot to remove concrete floor to install interior drain; \$12 per sq. foot to remove and replace exterior concrete; \$3.50 per sq. foot to dry lock interior basement wall or tar exterior basement wall; \$250 per linear foot to excavate around perimeter of house and install pea gravel backfill.

Covenant of Equal Opportunity Affidavit signed 5-24-21;

TAXES: Good Through 12-22-21;

Hiring Policy Compliance Affidavit signed 5-24-21, Employment application submitted complies; Slavery Era, Prison Industry and Immigrant Detention System Records Disclosure Affidavit signed 5-24-21, indicating NO records of Income, Investment or Employment with these systems; Political Contributions and Expenditures Statement signed 5-24-21, indicating “None”.

Certification as Detroit Headquartered, Resident, Small and Minority owned business good thru 10-8-21.

POLICE

3048454 100% City Funding – To Provide Annual Software Maintenance for the Livescan and ImageNet Systems at Records, Identification and Latent Print Units via MiDeal Agreement No. 071B66000022. – Contractor: ID Networks, Inc. – Location: 7720 Jefferson Road, Ashtabula, OH 44004 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$79,667.00.

Costs budgeted to General Fund, Acct. 1000-11041-372300-617900-0-0, Appropriation for Police Technology Bureau includes available funding of \$1,446,968 as of June 25, 2021.

This contract was requested by the Police Department, and authorized Feb. 15, 2021, by Office of Contracting and Procurement to be processed as a Sole Source contract, to take advantage of the pricing offered through MiDeal.

This contract is recommended for a period of 3 years from January 2021 through December 2023, to provide payment for the Annual licensing and maintenance fees for the hardware and software used at the Detroit Detention Center to capture photos and finger prints of individuals held at Detroit Detention Center.

**Cost include: 5 Rugged Palm Systems with Phot Capture for annual cost of \$39,555;
1 Fingerprint archive software for \$9,995 per year;
1 Fingerprint matching software / static Fingerprint matcher for \$30,117 per year.
The Total Annual Cost is \$79,667 per year**

The indicted Total above is to be *corrected* to show the total for 3 years, for \$239,001.

Covenant of Equal Opportunity Affidavit signed 4-1-20;

TAXES: Good Through 4-8-21 [*new clearance in process*];

Hiring Policy Compliance Affidavit signed 4-1-20; Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 4-1-20, indicating NO records of Income, Investment, or Employment with these systems; Political Contributions and Expenditures Statement signed 4-1-20, indicating “None”.

Previous contracts approved with ID Networks include:

3043428 approved May 10, 2020 for the Annual software Maintenance of the Livescan and Image Net Identity and Record System, for the period through June 30, 2021, for \$91,614;

No. 6001240, approved March 27, 2018, for a 2 year period through December 31,2019, for the annual software maintenance for Livescan and ImageNet System and Rugged Palm System, for use at Detroit Detention Center, 2nd and 9th Precincts, for a cost of \$199,188.

POLICE

3048827 100% City Funding – To Provide Replacement Hardware for the Livescan and ImageNet Systems at Records, Identification and Latent Print Units via MiDeal Agreement No. 071B66000022. – Contractor: ID Networks, Inc. – Location: 7720 Jefferson Road, Ashtabula, OH 44004 – Contract Period: Upon City Council Approval through December 31, 2023 – Total Contract Amount: \$74,425.00.

Costs budgeted to General Fund, Acct. 1000-11041-372300-617900-0-0, Appropriation for Police Technology Bureau includes available funding of \$1,446,968 as of June 25, 2021.

This contract was requested by the Police Department, and authorized Feb. 15, 2021, by Office of Contracting and Procurement to be processed as a Sole Source contract, to take advantage of the pricing offered through MiDeal.

The hardware and software used by the Police Department is only available from ID Networks.

This request is for approval to replace the existing and outdated equipment used at the Detroit Detention Center for photos and fingerprinting.

The unit costs, quoted by ID Networks, and items to be acquired include the following:

Livescan Palm Scanner 5 for \$10,195 each total of \$50,975;

Mugshot camera including camera, electronics, cables, 5 for \$995 each for total of \$4,975;

Cabinet with 22-inch LCD display 5 for \$3,200 each for a total of \$16,000;

Remote installation and configuration 5 units at \$495 each for total of \$2,475.

Covenant of Equal Opportunity Affidavit signed 4-1-20;

TAXES: Good Through 4-8-21;

Hiring Policy Compliance Affidavit signed 4-1-20; Employment application submitted complies;

Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 4-1-20, indicating NO records of Income, Investment, or Employment with these systems;

Political Contributions and Expenditures Statement signed 4-1-20, indicating “None”.

DoIT

6001655 100% Grant Funding – AMEND 3 – To Provide an Extension of Time Only for a Smart Phone Mobile Ticketing Application and Public Transit Pass Purchase. – Contractor: Passport Labs, Inc. – Location: 128 S Tryon Street Suite 2200, Charlotte, NC 28202 – Contract Period: May 12, 2021 through May 10, 2022 – Total Contract Amount: \$0.00.
Total Contract Amount: \$260,120.78 Previous Contract Period: September 19, 2018 through May 11, 2021 4

Costs budgeted to Transportation Operation Fund, Acct. 5301-00146-20010-617900-0-0, Appropriation for Dept. Operations includes available funding of \$7,686,540 as of June 25, 2021.

This contract appears to be with TRANSPORTATION not DoIT.

Contract 6001655 was initially approved March 12, 2019 to offer to citizens a Mobile Application to enable riders to purchase passes for DDOT, SMART, Q-Line and The People Mover for a period through May 11, 2020.

Amendment 1, approved June 9, 2020, extended the term 1 year, through May 11, 2021, and added a cost of \$260,120.78 in payments to Passport Lab for services in operating the mobile application.

Amendment 2, authorized August 4, 2020, implemented some changes or updates to the Mobile application, but did not change the contract period, cost or revenue, so was not submitted to City Council.

The Application to provide Multiple fare options, Ability for department to issue codes to offer discounts; offer ability to communicate in different languages.

**Contractor to be paid 10% of each ticket transaction, plus 15 cents for each ticket sold;
All payments processed through Chase Paymentech; Sales directed to DDOT revenue account.
Contractor to submit a monthly invoice for what is owed to them.**

Proposed Amendment No. 3 will extend the contract period 1 year, through May 10, 2022, with no change in the estimated payments for services of Passport Labs; No fares were collected from March 2020 to March 2021.

This amendment and extension continues the same rate of 10% for each transaction.

**Covenant of Equal Opportunity Affidavit signed 5-20-21;
TAXES: Good Through 6-15-22;
Hiring Policy Compliance Affidavit signed 5-20-21; Employment application submitted complies;
Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 5-20-21, indicating NO records of Income, Investment, or Employment with these systems;
Political Contributions and Expenditures Statement signed 5-20-21, indicating “None”.**

GENERAL SERVICES

6002915 100% Capital Funding – AMEND 1 – To Provide an Increase of Funds Only for the Completion of Design and Engineering for the Joe Louis Greenway Project. – Contractor: Economic Development Corporation – Location: 115 Erskine, Detroit, MI 48201 – Contract Period: June 23, 2020 through December 1, 2022 – Contract Increase Amount: \$1,010,990.30 – Total Contract Amount: \$2,958,490.30.

Costs budgeted to Bond Fund, Acct. 4503-21001-433100-644124-475015-02009, Appropriation for 2018 UTGO Bonds Series A includes available funding of \$17,996,185 as of June 25, 2021.

This request is for approval of Amendment 1, to extend the contract period 1 year, through Dec. 1, 2022; and to increase the contract costs by \$1,010,990.30 for a new total of \$2,958,490.30.

Contract 6002915 was approved by City Council on June 30, 2020, with the Economic Development Corporation to provide the Design and Engineering and development of the work specifications for the construction of the Joe Louis Greenway for a cost of \$1,900,000 and \$47,500 in administrative fees to the Economic Development Corp. for the oversight and administration of the services.

The contractor selected by EDC to develop design and construction drawings for Phase 1 of the Joe Louis Greenway, approximately 3.2 miles from Warren Ave. north to Oakman / I -96 area. Services to include topographical survey, geotechnical investigation, Public engagement in the neighborhoods and districts around the Project; Design and development drawings; Estimated construction costs; Prepare Construction drawings; Recommendation for branding, signage, on-street and off-street lighting.

It appears that SmithGroup was chosen to provide the Design and Engineering services for Phase 1 and Phase 2 [Phase 2 includes Fullerton to McNichols].

No Affidavits or Tax Clearance are required for contracts with other Governmental Entities.

GENERAL SERVICES

6003364 100% City Funding – To Provide an Asset Management Software Solution for Fleet, Fuel and Facilities Management. – Contractor: Cartegraph Systems, LLC – Location: 3600 Digital Drive, Dubuque, IA 52003 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$526,175.00.

\$262,262.09 in Costs budgeted to the same appropriation, in 3 different Funds and with 7 different Cost Centers; Using General Fund, Solid Waste Management and Street Fund, Appropriation 29470 for GSD Shared Services includes available funding of \$3,836,735 as of June 25, 2021.

Proposals were solicited; 4 Proposals were received and evaluated on criteria of: Ability to meet user requirements, Ease of setup and implementation, Quality of support, Responsiveness to RFP, and Cost of Proposal. NO additional points were given to any of the proposals for Detroit Based businesses, or subcontracts with Detroit Based businesses.

The recommendation is for approval of 2 Contracts with the Proposals scored the highest, received from Cartegraph Systems, scored highest in 4 categories, include the cost [indicating the lowest cost received]; and with Assetworks [scored highest in 3 categories and 2nd in 2 categories

Other Proposals received, in rank of scoring, include: Assetworks Facilities (AIM) [division of Assetworks, and Faster Asset Solutions.

This proposed contracts are for a Software Solution to support the management of the City's Fleet, Fueling and Facilities assets.

The Fleet Management includes: Vehicle equipment life-cycle management; Purchasing & parts inventory management; Fleet totals 2,400 vehicles

Vehicle Fueling Systems, also managed by Fleet Management includes: Information on Transactions and Vehicle information captured when fueling; Security & accountability of Fuel delivery; Capacity & health monitoring of Fuel tanks; Assets include 7 Gasoline & Diesel fueling sites with 19 fuel tanks and 41 handles.

Facilities Management includes: Management of property, real estate and space; Asset maintenance planning and tracking; Energy and environmental planning; Capital planning.

Facilities Management provides services for 140 City facilities, including maintenance of HVAC, plumbing, electrical and structural systems, Graffiti removal and services for 300 park spaces.

This contract may also include Asset management for the Department of Transportation, Participation in the RFP process was not certain; and DDOT may require unique management tools from the software required by General Services.

Contract Discussion continues on following page.

General Services - *continued*

6003364 100% City Funding – To Provide an Asset Management Software Solution for Fleet, Fuel and Facilities Management. – Contractor: Cartegraph Systems, LLC – Location: 3600 Digital Drive, Dubuque, IA 52003 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$526,175.00.

Contract Discussion continued below:

The Request for Proposals identified the primary users of this technology to include:

- **Supervisors to create work orders and need to monitor their execution;**
- **Technicians and Field Workers that perform the Work Order tasks;**
- **Surveyors that map and catalog assets and their conditions;**
- **Management and Analysts that require information on assets to determine Staffing, Budgeting and Planning requirements;**
- **DoIT staff that will be required to manage the technical requirements to implement the software system and to ensure it is compatible with the City’s computer infrastructure.**

This proposed contract with Cartegraph Systems is for an Asset Management System for Facilities Management, including parks, trees and buildings.

The contract to be submitted with Assetworks will be for Asset Management for Fleet Management, including management of Fueling Operations

The fees, in this contract with Cartegraph Systems, include the following costs by Year, for 3 years: The Annual fee by year for software licensing and maintenance is \$138,825, based on 86 Users; In addition the First Year costs include Implementation services for \$98,500; and Estimated Implementation Expenses of \$11,200.

Total for 1st Year is \$248,525; 2nd Year and 3rd Year costs are \$138,825.

Covenant of Equal Opportunity Affidavit signed 1-15-21;

TAXES: Good Through 2-5-22;

Hiring Policy Compliance Affidavit signed 1-29-21; Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 1-15-21, indicating NO records of Income, Investment, or Employment with these systems; Political Contributions and Expenditures Statement signed 1-14-21, indicating “None”.

Previous contract for Fleet Management and Fuel Management for GSD approved with Assetworks, Contract 2654324, initially approved Nov. 3, 2004 [with Maximus, named changed to Assetworks] for a term of 1 year, through May 31, 2005, for a cost of \$1,762,261;

There were 7 amendments to this contract, extending the term through September 30, 2020, Adding DDOT, and increasing costs by \$4,987,349.09 for a Total of \$6,749,610.09

WATER & SEWERAGE

6003610 100% Capital Improvement Project Funding – To Provide Water System Improvements at Jefferson-Chalmers Area for DWSD (WS-713). – Contractor: Major Cement Company – Location: 15347 Dale, Detroit, MI 48219 – Contract Period: October 4, 2021 through October 3, 2023 – Total Contract Amount: \$12,336,544.30.

Costs budgeted to Water 2020 Bond Fund, Acct. 5740-20334-487801-617900-900340-30129-0, Appropriation for WDWS 2020 Water Bond shows Encumbered Funds of \$9,588,092 and a DEFICIT of \$183,456 as of June 25, 2021.

Bids requested from March 25, 2021 through May 5, 2021; 3 Bids were received.

This recommendation is for the Lowest Bid received from Major Cement for \$12,336,544.30.

Other bids received were: Lakeshore Global for \$13,990,261.16; and Bidigare Contractors for \$15,489,120.

This contract is for replacement of approximately 37,160 linear feet of existing 6-inch, 8-inch, and 12-inch diameter water mains in the Jefferson Chalmers neighborhood, that have a history of frequent breaks and high maintenance costs. This contract also includes replacement of an estimated 655 Lead service lines, with copper, an estimated 21,248 linear feet in the public right of way, and 17,535 linear feet on private properties. If additional lead service lines are encountered during the course of work, those also will be replaced as the established rates.

Contract work also to include rehabilitating 1,442 linear feet of existing water main with an epoxy bonded liner in the pipe interior. Work to also include replacement of all associated fittings, valves and hydrants.

The cost of \$12,336,544.30 includes \$1,000,000 as a Provisional Allowance. Estimated expenditures by year include: Fiscal Year 22 [10-1-21 thru 6-30-22] \$4,000,000; Fiscal Year 23 [7-1-22 thru 6-30-23] expenditures of \$6,000,000; Fiscal Year 24 [7-1-23 thru 10-3-23] expenditures of \$2,336,544.30

Contract was approved by the Board of Water Commissioners on June 17, 2021.

Covenant of Equal Opportunity Affidavit signed 6-22-21;

TAXES: Good Through 1-8-22;

Hiring Policy Compliance Affidavit signed 6-22-21, Employment application submitted complies; Slavery Era, Prison Industry & Immigrant Detention System Records Disclosure Affidavit signed 6-22-21, indicating NO records of Income, Investment or Employment with these systems; Political Contributions and Expenditures Statement signed 6-22-21, indicating “None”.

Vendor indicates a total employment of 196; 101 employees are Detroit residents; 40 to 50 employees to be assigned to this contract.