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TO: James E. Craig, Chief of Police  
Police Department

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 8, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 15, 2021 at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

Attachments:  
Issues and Questions  
Agency Plan: Mission, Goals and Activity Summary  
Budget Summary  
Appropriation and Cost Center Expenditures  
Appropriation and Cost Center Revenues  
Positions  
Agency Expenditure Analysis

cc: Councilmembers  
Auditor General's Office  
Jay Rising, Acting CFO  
Steven Watson, Deputy CFO/Budget Director  
Nevrus Nazarko, Agency CFO  
Avery Peoples, Mayor's Office

## Police Department (37)

### **FY 2021-2022 Budget Analysis by the Legislative Policy Division**

Overall the Mayor's FY 2022 Police Department General Fund appropriations total \$327.3 million, an increase of \$12.6 million from the \$314.7 million in the FY 2021 adopted budget.

The number of Police Department positions increased by 28 from the 3,413 positions in FY 2021 to 3,441 in FY 2022. In the positions attachment we include a schedule that lists FY 2021 to FY 2022 position changes by appropriation.

### **Issues and Questions**

1. Please briefly explain the Police Department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022. What new Police Department revenue initiatives are included in the FY 2022 budget to generate revenues to cover its costs?
2. The OCFO's December 2020 monthly financial report shows 204 vacancies in the Police Department. How many vacancies did the Police Department have as of February 28, 2021? Please briefly describe the attrition issues and the difficulty of filling the vacancies. Also, please briefly explain the Department's strategy to fill vacant positions.
3. The Mayor proposes adding \$1 million to Police's FY 2022 budget for the DPD Mental Health Co-Response Initiative to be administered in six precincts. Please explain why \$1 million is being added for this program when the department has 204 vacancies as of December 31, 2020? Why can't the \$1 million be shifted from surplus dollars in the Police budget for this initiative knowing the department ends up with surplus dollars from vacancies every year? Please identify which appropriation the DPD Mental Health Co-Response Initiative is housed in FY 2022. Please identify which six precincts this initiative will be administered if approved by City Council.
4. Similarly, the Mayor proposes adding \$1 million to resume DPD Police Cadet Program and \$500,000 for Shot Spotter and Forensic Technicians. Please explain why \$1.5 million is being added for these programs when the department has 204 vacancies as of December 31, 2020? Why can't the \$1.5 million be shifted from surplus dollars in the Police budget for these initiatives knowing the department ends up with surplus dollars from vacancies every year? Please identify which appropriation(s) these initiatives are housed in FY 2022.
5. The Mayor's recommended Police Department FY 2022 appropriations for salaries for police (uniform) officers total \$176.5 million and is \$15.4 million more than the FY 2021 adopted budget of \$161.0 million. Salaries for civilians total \$27.0 million for FY 2022 or \$1.4 million more than the \$25.6 million for FY 2021. Overtime for police officers total \$32.5 million for FY 2022 or \$1.7 million more than the \$30.8 million for FY 2021. Why did police officer salaries and overtime increase for FY 2022?
6. We understand that DPD is only the department that is not part of the new Ultipro payroll system. When is the DPD expected to have its payroll fully operational in the new payroll system? What are the challenges for the DPD in transitioning to the new payroll system?
7. Please describe the significant new grants and the benefits that they will provide for FY 2022.

8. How many uniform police positions are funded by grants in the fiscal year 2021 budget? How many uniform police positions are funded by grants in the fiscal year 2022 budget?
9. Police Department litigation expenses in FY 2020 were \$9.5 million less than FY 2019's litigation expenses. Were there specific actions taken by the department that made this possible?
10. In Appropriation 29370 (Previously Appropriation 00115), Police Department Administration, and the Human Resources Cost Center (370140) expenses increased \$3.2 million in FY 2022 compared to FY 2021. This appears due to restoration of salaries reduction in FY 2021. Please explain why expenses in this cost center increased in FY 2022?
11. In Appropriation 25370 (Previously Appropriation 00118), Criminal Code Enforcement and Records and Identification Cost Center (370568) police uniform salaries expenses increased \$2.1 million in FY 2022. Please explain what Police Uniform salaries increased.
12. In Appropriation 29370 (Previously Appropriation 00119), Police Department Administration and Fiscal Operations-Admin. Cost Center (370590) police uniform salaries expenses increased \$1.4 million in FY 2022. Please explain what Police Uniform salaries increased.
13. The Training Section, Appropriation 29370 (Previously Appropriation 00119), Cost Center (370686), miscellaneous professional services expenses increased \$936,000 for FY 2022. Why did the miscellaneous professional services expenses increase?
14. The Office of the Deputy Chief Patrol Operations Bureau, Appropriation 25372 (Previously Appropriation 10082), Cost Center (372000), police uniform salaries expenses decreased \$1.8 million for FY 2022. Please explain why salaries expenses decreased.

Police Department Budgeted Positions Changes

Old Appropriation	New Appropriation	Cost Center	Position	Fiscal Year		
				2021	2022	Change
00112 Excutive	29370 Police Department Administration	Office of the Chief	Lieutenant	2	1	-1
00112 Excutive	29370 Police Department Administration	Office of the Chief	Lieutenant-Education	0	1	1
00112 Excutive	28371 Executive Protection Unit	Executive Protection	Lieutenant	0	1	1
00112 Excutive	28371 Executive Protection Unit	Executive Protection	Lieutenant-Education	3	2	-1
00112 Excutive	29370 Police Department Administration	Disciplinary Adm. Unit	Sergeant	13	10	-3
00112 Excutive	29370 Police Department Administration	Disciplinary Adm. Unit	Sergeant-Education	7	9	2
00112 Excutive	29370 Police Department Administration	Disciplinary Adm. Unit	Sergeant Senior Patrol Response	0	1	1
00112 Excutive	29370 Police Department Administration	Disciplinary Adm. Unit	Administrative Assistant	0	1	1
00112 Excutive	28370 Community Engagement	Police Commlunity Services	Detective	0	1	1
00112 Excutive	28370 Community Engagement	Police Commlunity Services	Detective-Education	2	1	-1
00112 Excutive	28370 Community Engagement	Police Commlunity Services	Commander-PCOA	0	1	1
00112 Excutive	28370 Community Engagement	Police Commlunity Services	Sergeant Senior Patrol Response	0	1	1
00112 Excutive	28370 Community Engagement	Police Commlunity Services	Deputy Chief	1	0	-1
00115 Police Human Resources Bureau	29370 Police Department Administration	Police Human Resources	Employee Services Consultant II	0	3	3
00115 Police Human Resources Bureau	29371 Policing Services Infrastructure	Police Medical	Police Assistant	0	1	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Office of the Dep Chief-Criminal Investigation	Police Assistant	2	1	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Officer - 2/20/95	90	85	-5
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Detective	6	13	7
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Sergeant	21	17	-4
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Detective - Education	0	2	2
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Sergeant-Education	5	7	2
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Sergeant Senior Patrol Response	0	1	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Narcotics Enforcement Section	Sergeant Senior Patrol Response Education	0	1	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Forensic Technician	19	23	4
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Detective	52	43	-9
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Sergeant	28	27	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Detective - Education	6	15	9
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Lieutenant	3	2	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Sergeant-Education	20	19	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Lieutenant-Education	4	5	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Police Assistant	4	0	-4
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Homicide	Sergeant Senior Patrol Response	0	2	2
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Technical Support	Sergeant	11	10	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Technical Support	Captain - DPCOA	1	0	-1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Technical Support	Captain - Education	0	1	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Technical Support	Sergeant Senior Patrol Response	3	4	1
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Records and Identification	Detective	22	24	2
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Records and Identification	Detective-Education	4	23	19
00118 Criminal Inves. Bureau	25370 Criminal Code Enforcement	Records and Identification	Police Assistant	3	8	5
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Deputy Chief of Police	0	1	1
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Officer 2/20/95-Education	1	2	1
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Officer - 2/20/95	1	5	4
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Sergeant	1	5	4
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Detective-Education	0	1	1
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Lieutenant	0	1	1
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Captain - Education	0	2	2
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Commander-PCOA	1	0	-1
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Police Assistant	2	6	4
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Performance and Compliance Analyst- Civil Rights	0	2	2
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Senior Performance and Compliance Analyst- Civil Rights	0	2	2
00119 Police Support Services Bureau	29370 Police Department Administration	Fiscal Operations - Admin.	Senior Performance and Compliance Manager- Civil Rights	0	1	1
00119 Police Support Services Bureau	29370 Police Department Administration	Training Section	Police Assistant	3	4	1
00119 Police Support Services Bureau	25373 Public Services	Detroit Detention Center	Sergeant	5	6	1
00119 Police Support Services Bureau	25373 Public Services	Detroit Detention Center	Sergeant-Education	3	2	-1
10082 Operations	25372 Police Emergency Response	Office of the Deputy Chief Patrol Oper Bureau	Detective	28	3	-25
10082 Operations	25372 Police Emergency Response	Office of the Deputy Chief Patrol Oper Bureau	Captain - DPCOA	2	0	-2
10082 Operations	25372 Police Emergency Response	Central District	Officer - 2/20/95	47	51	4
10082 Operations	25372 Police Emergency Response	Central District	Detective	10	9	-1
10082 Operations	25372 Police Emergency Response	Central District	Police Assistant	8	3	-5

Police Department Budgeted Positions Changes

Old Appropriation	New Appropriation	Cost Center	Position	Fiscal Year		
				2021	2022	Change
10082 Operations	25372 Police Emergency Response	Central District	Traffic Control Officer - Special Services	45	10	-35
10082 Operations	25372 Police Emergency Response	Central District	Traffic Control Officer	0	35	35
10082 Operations	25372 Police Emergency Response	2nd Pricinct	Corporal	5	4	-1
10082 Operations	25372 Police Emergency Response	2nd Pricinct	Detective	6	5	-1
10082 Operations	25372 Police Emergency Response	2nd Pricinct	Corporal-Education	0	1	1
10082 Operations	25372 Police Emergency Response	2nd Pricinct	Detective-Education	0	1	1
10082 Operations	25372 Police Emergency Response	3rd Pricinct	Officer - 2/20/95	40	44	4
10082 Operations	25372 Police Emergency Response	4th Pricinct	Sergeant	8	7	-1
10082 Operations	25372 Police Emergency Response	4th Pricinct	Sergeant Senior Patrol Response Education	3	4	1
10082 Operations	25372 Police Emergency Response	4th Pricinct	Police Assistant	2	1	-1
10082 Operations	25372 Police Emergency Response	5th Pricinct	Sergeant-Education	5	4	-1
10082 Operations	25372 Police Emergency Response	5th Pricinct	Lieutenant-Education	3	4	1
10082 Operations	25372 Police Emergency Response	5th Pricinct	Sergeant Senior Patrol Response Education	0	1	1
10082 Operations	25372 Police Emergency Response	5th Pricinct	Lieutenant	2	1	-1
10082 Operations	25372 Police Emergency Response	6th Pricinct	Officer 2/20/95-Education	2	5	3
10082 Operations	25372 Police Emergency Response	6th Pricinct	Officer	86	83	-3
10082 Operations	25372 Police Emergency Response	6th Pricinct	Police Assistant	2	1	-1
10082 Operations	25372 Police Emergency Response	7th Pricinct	Police Assistant	0	1	1
10082 Operations	25372 Police Emergency Response	8th Pricinct	Officer 2/20/95-Education	76	80	4
10082 Operations	25372 Police Emergency Response	9th Pricinct	Officer - 2/20/95	109	113	4
10082 Operations	25372 Police Emergency Response	9th Pricinct	Sergeant	8	7	-1
10082 Operations	25372 Police Emergency Response	9th Pricinct	Sergeant Senior Patrol Response Education	1	2	1
10082 Operations	25372 Police Emergency Response	9th Pricinct	Police Assistant	2	1	-1
10082 Operations	25372 Police Emergency Response	10th Pricinct	Officer 2/20/95-Education	0	2	2
10082 Operations	25372 Police Emergency Response	10th Pricinct	Officer	81	79	-2
10082 Operations	25372 Police Emergency Response	10th Pricinct	Police Assistant	2	1	-1
10082 Operations	25372 Police Emergency Response	12th Pricinct	Officer - 2/20/95	73	77	4
10082 Operations	25372 Police Emergency Response	12th Pricinct	Police Assistant	2	1	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Executive Manager	3	2	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Crime Analyst	33	22	-11
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Virtual Patrol Operator	0	11	11
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Project Manager Analytics Spec. II	0	2	2
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Project Manager Analytics Spec. IV	0	1	1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Officer 2/20/95-Education	9	8	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Officer - 2/20/95	10	5	-5
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Sergeant	7	3	-4
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Lieutenant-Education	3	2	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Captain - DPCOA	2	1	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Performance and Compliance Analyst- Civil Rights	2	0	-2
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Senior Performance and Compliance Analyst- Civil Rights	2	0	-2
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Senior Performance and Compliance Manager- Civil Rights	1	0	-1
11040 Administrative Opns	29371 Policing Services Infrastructure	Office of the Assistant Chief-Adm.	Police Assistant	6	8	2
11041 Technology Bureau	28371 Executive Protection Unit	Office Deputy Chief Tech, Serv. Burea	Police Assistant	0	1	1
13712 Communications Bureau	29371 Policing Services Infrastructure	Comm. Operations	Executive II	1	0	-1
13712 Communications Bureau	29371 Policing Services Infrastructure	Comm. Operations	commander Education	0	1	1
13712 Communications Bureau	29371 Policing Services Infrastructure	Comm. Operations	Captain Education	0	1	1
13713 Budget Fiscal Opns	29370 Police Department Administration	Police Budget	Grant Coordinator	1	0	-1
20737 VOCA FY 21	20908 VOCA FY 22	Police Grants	Social Worker	10	14	4
20737 VOCA FY 21	20908 VOCA FY 22	Police Grants	Delivery Driver	1	0	-1
20737 VOCA FY 21	20908 VOCA FY 22	Police Grants	Adm. Spec. Services Staff I	4	3	-1
20737 VOCA FY 21	20908 VOCA FY 22	Police Grants	Adm. Spec. Services Staff II	2	0	-2
20741 APTA Oakland County Auto Theft Unit FY 21	20912 APTA Oakland County Auto Theft Unit FY 22	Police Grants	Officer - 2/20/95	1	0	-1
20741 APTA Oakland County Auto Theft Unit FY 21	20912 APTA Oakland County Auto Theft Unit FY 22	Police Grants	Detective	0	1	1
20742 APTA Preventing Auto Theft Unit FY 21	20912 APTA Preventing Auto Theft Unit FY 22	Police Grants	Officer - 2/20/95	3	8	5
20742 APTA Preventing Auto Theft Unit FY 21	20912 APTA Preventing Auto Theft Unit FY 22	Police Grants	Officer 2/20/95-Education	0	1	1
20742 APTA Preventing Auto Theft Unit FY 21	20912 APTA Preventing Auto Theft Unit FY 22	Police Grants	Detective	12	5	-7
<b>Net Change</b>						<b>28</b>

**POLICE (37)**

**AGENCY PLAN**

**MISSION:**

The Detroit Police Department (DPD) is a model of sustained policing excellence that places Detroit’s neighborhoods and people first.

- **Office of the Chief Investigator (OCI)** serves as the investigative entity of the Detroit Board of Police Commissioners. It receives, processes, investigates and issues findings on citizen complaints against DPD and its personnel. The **Board of Police Commissioners** (see Nondepartmental Agency 35) exercises supervisory control and oversight of the Department as set forth in the Charter. The Board, in consultation with the Chief of Police and with Mayoral approval, establishes policies, rules and regulations, and reviews and approves the Department’s budget; acts as final authority in employee discipline; and makes an annual report of DPD activities and accomplishments.
- **Chief of Police** is the Chief Executive Officer, with overall responsibility for enforcing the law, and leadership and direction. The Office of the Chief of Police and Office of the Assistant Chiefs of Police are responsible for directing resources to provide maximum services.
- **Office of Neighborhood Policing** is primarily responsible for deployment of response units throughout the City. Personnel provide general police services, both motorized and foot patrol, uniformed and plain-clothed. Duties include enforcement of laws, ordinances and statutes, prevention of crime, apprehension of offenders, community policing initiatives and other community services. Patrols have been returned to precinct level policing to improve the efficiency of the operations. The current precinct locations are as follows:

Precincts	Name	Location
1 <sup>st</sup>	1 <sup>st</sup> Precinct Downtown Services	20 Atwater
2 <sup>nd</sup>	2 <sup>nd</sup> Precinct	13530 Lesure
3 <sup>rd</sup>	3 <sup>rd</sup> Precinct	2875 W. Grand Blvd.
4 <sup>th</sup>	4 <sup>th</sup> Precinct	4700 Fort. St.
5 <sup>th</sup>	5 <sup>th</sup> Precinct	3500 Connor
6 <sup>th</sup>	6 <sup>th</sup> Precinct	11450 Warwick
7 <sup>th</sup>	7 <sup>th</sup> Precinct	3501 Chene St.
8 <sup>th</sup>	8 <sup>th</sup> Precinct	21555 W. McNichols
9 <sup>th</sup>	9 <sup>th</sup> Precinct	11187 Gratiot
10 <sup>th</sup>	10 <sup>th</sup> Precinct	12000 Livernois
11 <sup>th</sup>	11 <sup>th</sup> Precinct	5100 Nevada
12 <sup>th</sup>	12 <sup>th</sup> Precinct	1441W. 7 Mile

- **Criminal Investigations Bureau** includes specialized functions relating to detection, apprehension and prosecution of criminals. Organized Crime and Major Crimes commands investigate and assist in prosecution of Part I and Part II crimes; dismantling chop shops and auto theft rings; apprehending fugitives; extraditing suspects; investigating and prosecuting human trafficking, narcotic trafficking, prostitution, gang crimes and organizations; offering counseling to domestic violence victims; and regulating cabarets, taxi cabs and rental halls per ordinance.

**POLICE (37)**

- **Crime Intelligence/RTCC:** The Real Time Crime Center opened in 2017 to increase safety by utilizing high tech license plate readers, social media platforms, mapping applications, and integration software bringing together data from 911 calls and recorded crime. Project Green Light pulls high-resolution camera feeds from over 1000 cameras 24 hours a day. Through these systems, critical crime information is captured and communicated in real time, expanding assets in partnership with Homeland Security and the Traffic Management Center.
- **Crime Scene Services** documents crime scenes; collects evidence; conducts latent print examinations; develops crime scene photographs; sketches composites of suspects; and produces graphics. For biological evidence, personnel receive and prepare evidence for transfer to the State Police; locate and retrieve biology/trace evidence for retesting, appeal proceedings, and for the Innocence Project; research database records and reporting systems; and separate controlled substances from packaging when latent print analysis is requested.
- **Victim's Assistance Program**, formerly Rape Counseling Center, includes victims of domestic violence and secondary victims of homicide and other services to victims and families. The Unit works with Sex Crimes, Domestic Violence and Homicide. Staffed by licensed social workers, counselors and advocates, they provide individual and group crisis intervention, follow-up counseling and prevention programs.
- **Office of Support Operations** meets administrative, operational and logistical needs, including commands responsible for resource management, calls for service, the minimization of risk, technology integration throughout the agency, recruit training and fleet management.
- **Communications Bureau** is responsible for the Communications Operations call center, which is a 24/7 operation whose primary function is receiving and dispatching of Emergency-911 (E-911) calls for service for police, fire or medical response units.
- **Detroit Detention Center** processes and houses prisoners for DPD, the Michigan State Police and Wayne State University Police.
- **Resource Management** acquires, allocates and inventories DPD equipment, and acquires, repairs and maintains DPD facilities.
- **Planning and Deployment** assists and advises the Office of the Chief of Police, by conducting inspections and examinations of policies, procedures and personnel on a continuous basis. Staff monitors performance of new and existing policies and procedures.
- **Professional Education and Training Division** approves and facilitates all Recruit Training, Field Training and Firearms Training.
- **Administrative Operations** oversees the following commands:
  - **Secondary Employment:** Secondary Employment under Section 43-2-12 through 43-2-21 of the City Code has police officers working assignments at locations pursuant to an approved written contract between DPD and the secondary employer.
  - **Technical Support** coordinates and manages the DPD's technological needs. Primary functions include maintaining and facilitating the acquisition of technology in the areas of radio communications, digital communications, computers, and IT systems.
  - **Fleet Management:** Maintains and keeps track of the DPD's vast number of vehicles, along with purchasing new ones.
  - **Towing Operations:** Operating its own vehicle storage facilities and towing operations is a critical component of law enforcement. More than 30,000 vehicles are removed per year with DPD tow trucks removing 25-30% of this, and private towing companies handling the rest. DPD Management Services Section oversees the day-to-day operations of motor vehicle storage facilities and towing operations.
  - **Office of Civil Rights:** The Office of Civil Rights ensures compliance with policies and procedures by conducting audits and inspections.

## POLICE (37)

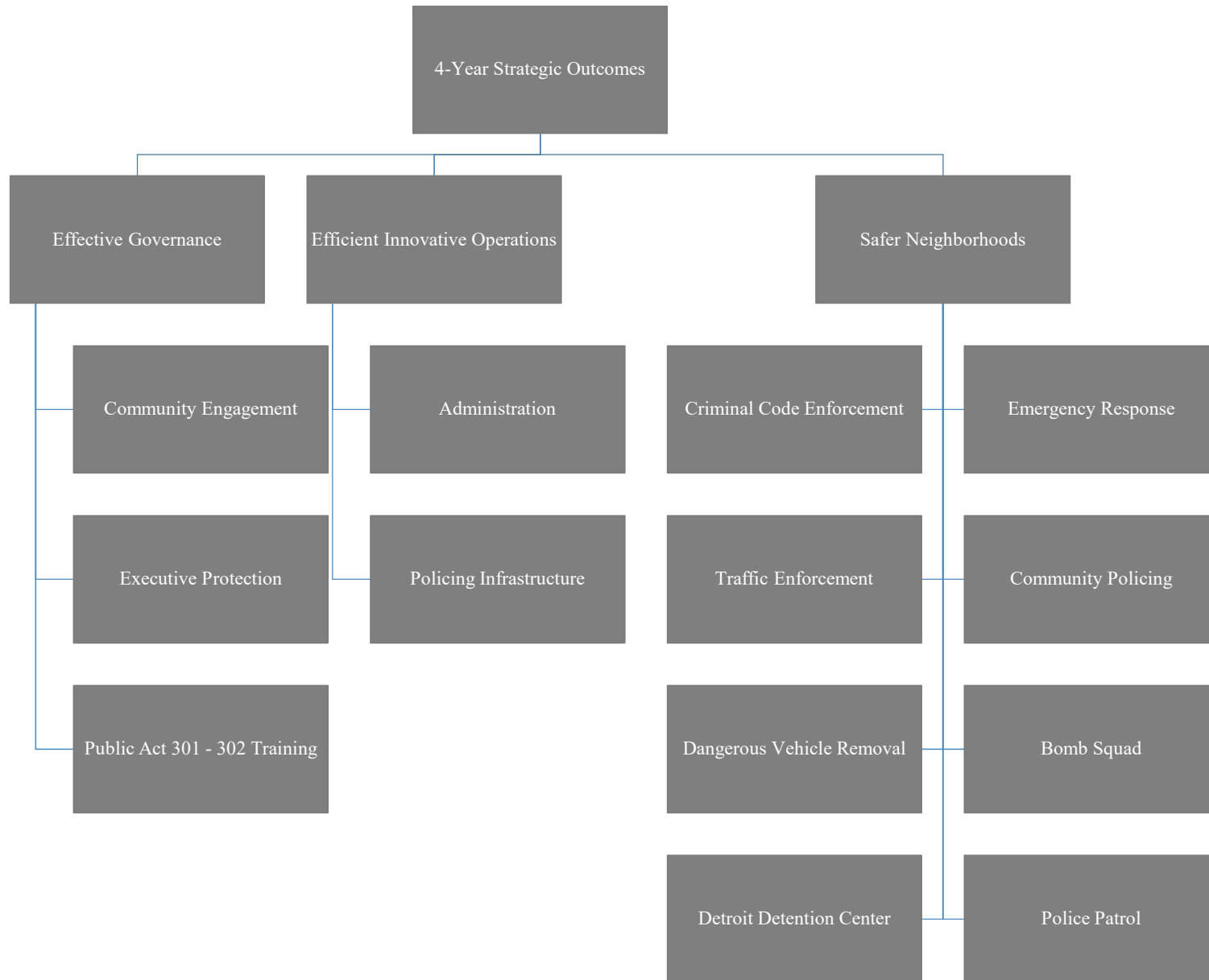
- **Cease Fire:** a coordinated effort of enforcement, prevention and intervention strategies providing support such as basic needs, transportation, job training and placement for youth, to target gun violence by or against members of groups, gangs and street crews.

### STRATEGIC PRIORITIES:

- Reduce overall crime, with an emphasis on both fatal and non-fatal shootings.
- Improve service delivery to include reducing response time for all priority one calls for service.
- Enhance police-community relations by engaging in sustained problem-oriented policing.
- Broaden the utilization of technology to improve the delivery of public safety services.
- DPD's Plan of Action reflecting the following core values and characteristics of the Department:
  - A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear. This focus will target repeat violent offenders and bring them to justice if they continue their violent ways.
  - An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods.
  - A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood's quality of life.
  - Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city.
  - Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable.
  - Strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention.
  - Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines.
  - A leaner police organization that provides value for money spent by the citizens of Detroit for policing services.
  - Stronger integration between police and other city agencies in providing services to those who have problems that may result in violent or destructive behavior.
  - High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances.
  - Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions.
  - Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work.
  - A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being.
  - Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization.



**POLICE (37)**



**Department Name:** Detroit Police Department

**Department #:** 37

**Budget Summary:**

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	45,953,240	61,203,415	52,629,000	66,677,885	55,352,000	70,093,873
Total Expenditures	252,742,974	268,292,545	314,662,142	328,711,027	327,253,321	341,995,194
<b>Net Tax Cost</b>	<b>206,789,734</b>	<b>207,089,130</b>	<b>262,033,142</b>	<b>262,033,142</b>	<b>271,901,321</b>	<b>271,901,321</b>

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	57,580,000	72,616,711	58,552,000	73,885,418	59,432,000	75,068,063
Total Expenditures	312,919,675	327,956,386	313,472,210	328,805,628	314,035,792	329,671,855
<b>Net Tax Cost</b>	<b>255,339,675</b>	<b>255,339,675</b>	<b>254,920,210</b>	<b>254,920,210</b>	<b>254,603,792</b>	<b>254,603,792</b>

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	3,070	3,261	3,290	3,290	3,290	3,290
Non-General Fund	141	152	151	151	151	151
<b>Total Positions</b>	<b>3,211</b>	<b>3,413</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>37 - Detroit Police Department</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>
Salaries & Wages	229,528,337	231,974,413	219,922,333	220,636,959	221,365,875
Employee Benefits	57,434,719	66,839,185	66,839,185	66,839,185	66,839,185
Professional & Contractual Services	6,284,502	7,360,502	5,455,382	5,455,382	5,455,382
Operating Supplies	4,628,685	4,481,086	4,481,086	4,481,086	4,481,086
Operating Services	26,079,992	26,513,818	26,334,735	26,385,488	26,437,259
Equipment Acquisition	1,590,977	1,622,028	1,684,640	1,748,505	1,813,646
Capital Outlays	250,000	190,800	190,800	190,800	190,800
Other Expenses	2,913,815	3,013,362	3,048,225	3,068,223	3,088,622
<b>Grand Total</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>37 - Detroit Police Department</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>
Grants, Shared Taxes, & Revenues	4,323,016	4,581,780	4,673,415	4,762,858	4,854,092
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	11,766,851	11,617,930	12,009,389	12,150,616	12,294,668
Fines, Forfeits, & Penalties	1,595,202	1,537,902	1,568,660	1,600,033	1,632,034
Licenses, Permits, & Inspection Charges	388,000	238,000	238,000	238,000	238,000
Taxes, Assessments, & Interest	46,861,000	50,417,000	52,392,000	53,364,000	54,244,000
Contributions & Transfers	1,741,816	1,699,261	1,733,247	1,767,911	1,803,269
<b>Grand Total</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>37 - Detroit Police Department</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>
<b>1000 - General Fund</b>	<b>314,662,142</b>	<b>327,253,321</b>	<b>312,919,675</b>	<b>313,472,210</b>	<b>314,035,792</b>
Salaries & Wages	221,550,528	223,939,174	211,734,585	212,287,120	212,850,702
Employee Benefits	55,234,992	64,568,053	64,568,053	64,568,053	64,568,053
Professional & Contractual Services	6,284,502	7,278,120	5,373,000	5,373,000	5,373,000
Operating Supplies	4,291,450	4,230,451	4,230,451	4,230,451	4,230,451
Operating Services	24,533,249	24,661,475	24,437,538	24,437,538	24,437,538
Capital Outlays	250,000	190,800	190,800	190,800	190,800
Other Expenses	2,517,421	2,385,248	2,385,248	2,385,248	2,385,248
<b>2110 - Police Grants Fund</b>	<b>6,064,832</b>	<b>6,281,041</b>	<b>6,406,662</b>	<b>6,530,769</b>	<b>6,657,361</b>
Salaries & Wages	3,509,972	3,634,766	3,714,550	3,807,466	3,902,241
Employee Benefits	742,786	823,070	823,070	823,070	823,070
Operating Supplies	55,235	34,535	34,535	34,535	34,535
Operating Services	602,185	628,174	629,774	631,406	633,071
Equipment Acquisition	881,300	875,000	892,500	910,350	928,557
Other Expenses	273,354	285,496	312,233	323,942	335,887
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,229,053</b>	<b>1,164,430</b>	<b>1,187,719</b>	<b>1,211,473</b>	<b>1,235,702</b>
Salaries & Wages	712,025	753,787	758,693	758,693	758,693
Employee Benefits	189,792	210,879	210,879	210,879	210,879
Operating Services	310,724	199,764	218,147	241,901	266,130
Other Expenses	16,512	-	-	-	-
<b>3921 - Other Special Revenue Fund</b>	<b>6,755,000</b>	<b>7,296,402</b>	<b>7,442,330</b>	<b>7,591,176</b>	<b>7,743,000</b>
Salaries & Wages	3,755,812	3,646,686	3,714,505	3,783,680	3,854,239

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Employee Benefits	1,267,149	1,237,183	1,237,183	1,237,183	1,237,183
Professional & Contractual Services	-	82,382	82,382	82,382	82,382
Operating Supplies	282,000	216,100	216,100	216,100	216,100
Operating Services	633,834	1,024,405	1,049,276	1,074,643	1,100,520
Equipment Acquisition	709,677	747,028	792,140	838,155	885,089
Other Expenses	106,528	342,618	350,744	359,033	367,487
<b>Grand Total</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>37 - Detroit Police Department</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>
<b>1000 - General Fund</b>	<b>52,629,000</b>	<b>55,352,000</b>	<b>57,580,000</b>	<b>58,552,000</b>	<b>59,432,000</b>
Sales of Assets & Compensation for Losses	2,000	2,000	2,000	2,000	2,000
Sales & Charges for Services	5,378,000	4,695,000	4,948,000	4,948,000	4,948,000
Licenses, Permits, & Inspection Charges	388,000	238,000	238,000	238,000	238,000
Taxes, Assessments, & Interest	46,861,000	50,417,000	52,392,000	53,364,000	54,244,000
<b>2110 - Police Grants Fund</b>	<b>6,064,832</b>	<b>6,281,041</b>	<b>6,406,662</b>	<b>6,530,769</b>	<b>6,657,361</b>
Grants, Shared Taxes, & Revenues	4,323,016	4,581,780	4,673,415	4,762,858	4,854,092
Contributions & Transfers	1,741,816	1,699,261	1,733,247	1,767,911	1,803,269
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,229,053</b>	<b>1,164,430</b>	<b>1,187,719</b>	<b>1,211,473</b>	<b>1,235,702</b>
Sales & Charges for Services	188,851	192,628	196,481	200,410	204,418
Fines, Forfeits, & Penalties	1,040,202	971,802	991,238	1,011,063	1,031,284
<b>3921 - Other Special Revenue Fund</b>	<b>6,755,000</b>	<b>7,296,402</b>	<b>7,442,330</b>	<b>7,591,176</b>	<b>7,743,000</b>
Sales & Charges for Services	6,200,000	6,730,302	6,864,908	7,002,206	7,142,250
Fines, Forfeits, & Penalties	555,000	566,100	577,422	588,970	600,750
<b>Grand Total</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>37 - Detroit Police Department</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>
<b>1000 - General Fund</b>	<b>314,662,142</b>	<b>327,253,321</b>	<b>312,919,675</b>	<b>313,472,210</b>	<b>314,035,792</b>
<b>00112 - Police Executive</b>	<b>14,871,119</b>	-	-	-	-
370020 - Office of the Chief	1,990,689	-	-	-	-
370047 - Police Legal Advisor	1,231,952	-	-	-	-
370060 - Executive Protection	1,999,221	-	-	-	-
370072 - Disciplinary Admin Unit	4,030,590	-	-	-	-
370078 - Police Community Services	5,618,667	-	-	-	-
<b>00115 - Police Human Resources Bureau</b>	<b>5,918,121</b>	-	-	-	-
370140 - Police Human Resources	4,530,425	-	-	-	-
370210 - Police Medical	1,387,696	-	-	-	-
<b>00118 - Police Criminal Investigation Bureau</b>	<b>67,704,934</b>	-	-	-	-
370430 - Office of the Dep Chief-Criminal Investigation	1,773,840	-	-	-	-
370440 - Narcotics Enforcement Section	18,918,741	-	-	-	-
370500 - Homicide	23,788,136	-	-	-	-
370525 - Tactical Support	15,136,064	-	-	-	-
370568 - Records and Identification	8,088,153	-	-	-	-
<b>00119 - Police Support Services Bureau</b>	<b>31,187,274</b>	-	-	-	-
370590 - Fiscal Operations - Admin	960,435	-	-	-	-
370675 - Resource Management Division	7,926,649	-	-	-	-
370676 - Police Fleet Management	1,722,497	-	-	-	-
370686 - Training Section	5,558,142	-	-	-	-
370687 - Detroit Detention Center	15,019,551	-	-	-	-



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>00321 - Police Secret Service Fund</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
370740 - Secret Service Operation	150,000	150,000	150,000	150,000	150,000
<b>00380 - Police Grant Contributions</b>	<b>1,741,816</b>	<b>1,699,261</b>	<b>1,699,261</b>	<b>1,699,261</b>	<b>1,699,261</b>
370710 - Grant Contribution-Cash	1,741,816	1,699,261	1,699,261	1,699,261	1,699,261
<b>00537 - Police Rape Counseling Unit</b>	<b>734,642</b>	-	-	-	-
370570 - Victims Assistance	734,642	-	-	-	-
<b>00580 - Police Public Acts 301</b>	<b>406,302</b>	-	-	-	-
370750 - Public Acts 301-302 Training	406,302	-	-	-	-
<b>10082 - Police Operations</b>	<b>147,337,046</b>	-	-	-	-
372000 - Office of the Deputy Chief Patrol Operat Bureau	3,525,133	-	-	-	-
372011 - Central District	12,522,210	-	-	-	-
372012 - 7th Precinct	10,311,071	-	-	-	-
372013 - 5th Precinct	10,475,685	-	-	-	-
372014 - 8th Precinct	15,384,267	-	-	-	-
372016 - 2nd Precinct	11,730,348	-	-	-	-
372017 - 12th Precinct	12,951,546	-	-	-	-
372018 - 6th Precinct	10,963,781	-	-	-	-
372019 - 10th Precinct	10,789,927	-	-	-	-
372023 - 11th Precinct	11,006,961	-	-	-	-
372024 - 9th Precinct	16,161,652	-	-	-	-
372026 - Citizens Patrol	267,352	-	-	-	-
372028 - 4th Precinct	10,887,693	-	-	-	-
372029 - 3rd Precinct	10,359,420	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>10152 - Police Casino Municipal Services Police</b>	<b>5,169,050</b>	-	-	-	-
370095 - Gaming Unit	5,169,050	-	-	-	-
<b>11040 - Police Office of Administrative Operations</b>	<b>12,048,125</b>	-	-	-	-
372290 - Office of the Asst Chief-Administration	12,048,125	-	-	-	-
<b>11041 - Police Technology Bureau</b>	<b>11,900,212</b>	-	-	-	-
372300 - Office of Deputy Chief Technical Services Bureau	11,900,212	-	-	-	-
<b>13712 - Police Communications Bureau</b>	<b>14,776,421</b>	-	-	-	-
372376 - Communications Operations	14,776,421	-	-	-	-
<b>13713 - Police Budget Fiscal Operations Bureau</b>	<b>717,080</b>	-	-	-	-
372390 - Budget Police	717,080	-	-	-	-
<b>25370 - Criminal Code Enforcement</b>	-	<b>71,837,542</b>	<b>68,815,691</b>	<b>68,910,768</b>	<b>69,007,746</b>
370430 - Office of the Dep Chief-Criminal Investigation	-	1,800,659	1,752,946	1,753,807	1,754,686
370440 - Narcotics Enforcement Section	-	19,565,070	18,719,520	18,738,963	18,758,795
370500 - Homicide	-	24,477,453	23,423,855	23,457,354	23,491,522
370525 - Tactical Support	-	15,576,428	14,923,612	14,926,680	14,929,809
370568 - Records and Identification	-	10,417,932	9,995,758	10,033,964	10,072,934
<b>25372 - Police Emergency Response</b>	-	<b>155,041,405</b>	<b>148,349,221</b>	<b>148,443,240</b>	<b>148,539,137</b>
370095 - Gaming Unit	-	5,396,389	5,161,728	5,161,728	5,161,728
372000 - Office of the Deputy Chief Patrol Operat Bureau	-	1,267,473	1,214,766	1,217,519	1,220,327
372011 - Central District	-	12,984,549	12,429,352	12,455,499	12,482,169
372012 - 7th Precinct	-	10,828,730	10,360,910	10,366,606	10,372,416
372013 - 5th Precinct	-	10,571,868	10,114,466	10,120,243	10,126,135
372014 - 8th Precinct	-	15,986,364	15,292,674	15,298,611	15,304,666

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name		FY2021	FY2022	FY2023	FY2024	
Appropriation # - Appropriation Name		Adopted	Mayor	Forecast	Forecast	
Cost Center # - Cost Center Name					Forecast	
372016 - 2nd Precinct		-	11,988,539	11,471,902	11,477,680	11,483,573
372017 - 12th Precinct		-	13,446,089	12,862,142	12,867,290	12,872,541
372018 - 6th Precinct		-	11,447,705	10,956,893	10,964,616	10,972,493
372019 - 10th Precinct		-	11,064,425	10,584,633	10,590,503	10,596,491
372023 - 11th Precinct		-	11,328,527	10,838,453	10,843,623	10,848,896
372024 - 9th Precinct		-	16,310,518	15,603,480	15,609,349	15,615,335
372026 - Citizens Patrol		-	238,623	236,222	237,447	238,696
372028 - 4th Precinct		-	11,219,238	10,733,640	10,738,814	10,744,092
372029 - 3rd Precinct		-	10,962,368	10,487,960	10,493,712	10,499,579
<b>25373 - Public Services</b>		-	<b>16,085,667</b>	<b>15,844,748</b>	<b>15,877,271</b>	<b>15,910,444</b>
370570 - Victims Assistance		-	738,888	715,087	727,225	739,606
370687 - Detroit Detention Center		-	15,346,779	15,129,661	15,150,046	15,170,838
<b>28370 - Community Engagement - Police</b>		-	<b>6,026,187</b>	<b>5,828,404</b>	<b>5,835,619</b>	<b>5,842,978</b>
370078 - Police Community Services		-	6,026,187	5,828,404	5,835,619	5,842,978
<b>28371 - Executive Protection Unit</b>		-	<b>2,169,901</b>	<b>2,075,819</b>	<b>2,075,819</b>	<b>2,075,819</b>
370060 - Executive Protection		-	2,169,901	2,075,819	2,075,819	2,075,819
<b>29370 - Police Department Administration</b>		-	<b>37,380,439</b>	<b>35,116,974</b>	<b>35,181,538</b>	<b>35,247,394</b>
370020 - Office of the Chief		-	2,112,427	2,026,603	2,033,343	2,040,218
370047 - Police Legal Advisor		-	1,231,801	1,184,503	1,191,530	1,198,698
370072 - Disciplinary Admin Unit		-	4,197,941	3,954,674	3,962,572	3,970,628
370140 - Police Human Resources		-	7,731,110	7,386,306	7,406,562	7,427,223
370590 - Fiscal Operations - Admin		-	2,993,118	2,870,683	2,879,834	2,889,168
370686 - Training Section		-	6,816,804	5,455,841	5,457,602	5,459,398

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372300 - Office of Deputy Chief Technical Services Bureau	-	11,611,683	11,574,892	11,575,361	11,575,839
372390 - Budget Police	-	685,555	663,472	674,734	686,222
<b>29371 - Policing Services Infrastructure</b>	<b>-</b>	<b>36,862,919</b>	<b>35,039,557</b>	<b>35,298,694</b>	<b>35,563,013</b>
370210 - Police Medical	-	1,481,835	1,355,335	1,362,325	1,369,455
370675 - Resource Management Division	-	8,795,642	8,537,158	8,541,273	8,545,470
370676 - Police Fleet Management	-	1,714,620	1,655,005	1,660,183	1,665,464
372290 - Office of the Asst Chief-Administration	-	10,737,331	9,973,044	10,073,316	10,175,594
372376 - Communications Operations	-	14,133,491	13,519,015	13,661,597	13,807,030
<b>2110 - Police Grants Fund</b>	<b>6,064,832</b>	<b>6,281,041</b>	<b>6,406,662</b>	<b>6,530,769</b>	<b>6,657,361</b>
<b>20736 - Strategic Traffic Enforcement Program FY 21</b>	<b>154,034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	154,034	-	-	-	-
<b>20737 - VOCA FY 21</b>	<b>1,306,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	1,306,268	-	-	-	-
<b>20738 - Pedestrian and Bicycle Overtime Enforcement FY 21</b>	<b>56,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	56,250	-	-	-	-
<b>20739 - Justice Assistance Grant FY 20</b>	<b>875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	875,000	-	-	-	-
<b>20740 - ATPA EAST Side Action Team FY 21</b>	<b>241,103</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	241,103	-	-	-	-
<b>20741 - ATPA Oakland County Auto Theft Unit FY 21</b>	<b>97,248</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	97,248	-	-	-	-
<b>20742 - ATPA Preventing Auto Theft FY 21</b>	<b>3,242,355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
371111 - Police Grants	3,242,355	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2021	FY2022	FY2023	FY2024
Appropriation # - Appropriation Name		Adopted	Mayor	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
<b>20743 - ATPA South East Auto Theft Team FY 21</b>		<b>92,574</b>	-	-	-
371111 - Police Grants		92,574	-	-	-
<b>20907 - Strategic Traffic Enforcement Program FY 22</b>		-	<b>197,300</b>	<b>201,246</b>	<b>201,246</b>
371111 - Police Grants		-	197,300	201,246	201,246
<b>20908 - VOCA FY 22</b>		-	<b>1,336,824</b>	<b>1,363,561</b>	<b>1,390,831</b>
371111 - Police Grants		-	1,336,824	1,363,561	1,390,831
<b>20909 - Pedestrian &amp; Bicycle Overtime Enforcement FY 22</b>		-	<b>61,124</b>	<b>62,346</b>	<b>63,593</b>
371111 - Police Grants		-	61,124	62,346	63,593
<b>20910 - Justice Assistance Grant (JAG) FY 21</b>		-	<b>875,000</b>	<b>892,500</b>	<b>910,350</b>
371111 - Police Grants		-	875,000	892,500	910,350
<b>20911 - ATPA EAST Side Action Team FY 22</b>		-	<b>248,684</b>	<b>253,658</b>	<b>258,731</b>
371111 - Police Grants		-	248,684	253,658	258,731
<b>20912 - ATPA Oakland County Auto Theft Unit FY 22</b>		-	<b>126,904</b>	<b>129,442</b>	<b>132,031</b>
371111 - Police Grants		-	126,904	129,442	132,031
<b>20913 - ATPA Preventing Auto Theft FY 22</b>		-	<b>3,116,178</b>	<b>3,178,502</b>	<b>3,242,072</b>
371111 - Police Grants		-	3,116,178	3,178,502	3,242,072
<b>20914 - ATPA South East Auto Theft Team (SEATT) FY 22</b>		-	<b>95,427</b>	<b>97,335</b>	<b>99,282</b>
371111 - Police Grants		-	95,427	97,335	99,282
<b>20915 - Mental Health First Aid Training FY 22</b>		-	<b>100,000</b>	<b>102,000</b>	<b>104,040</b>
371111 - Police Grants		-	100,000	102,000	104,040
<b>20916 - Operation Stonegarden FY 21</b>		-	<b>33,600</b>	<b>34,272</b>	<b>34,957</b>
371111 - Police Grants		-	33,600	34,272	34,957
<b>20917 - Distracted Driving Overtime Enforcement FY 22</b>		-	<b>10,000</b>	<b>10,200</b>	<b>10,404</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	-	10,000	10,200	10,404	10,612
<b>20918 - STOP</b>	-	<b>80,000</b>	<b>81,600</b>	<b>83,232</b>	<b>84,897</b>
371111 - Police Grants	-	80,000	81,600	83,232	84,897
<b>2601 - Drug Law Enforcement Fund</b>	<b>1,229,053</b>	<b>1,164,430</b>	<b>1,187,719</b>	<b>1,211,473</b>	<b>1,235,702</b>
<b>00648 - Police Enhanced Drug Enforcement Program</b>	<b>1,229,053</b>	<b>1,164,430</b>	<b>1,187,719</b>	<b>1,211,473</b>	<b>1,235,702</b>
370760 - Narcotics Forfeiture Activity	1,229,053	1,164,430	1,187,719	1,211,473	1,235,702
<b>3921 - Other Special Revenue Fund</b>	<b>6,755,000</b>	<b>7,296,402</b>	<b>7,442,330</b>	<b>7,591,176</b>	<b>7,743,000</b>
<b>09112 - Police Enhanced E-911</b>	<b>4,750,000</b>	<b>4,845,000</b>	<b>4,941,900</b>	<b>5,040,738</b>	<b>5,141,552</b>
370700 - E-911 Improvements	4,750,000	4,845,000	4,941,900	5,040,738	5,141,552
<b>20599 - Towing Operations</b>	<b>2,005,000</b>	-	-	-	-
370680 - Towing Operations	2,005,000	-	-	-	-
<b>25374 - Police Towing Operations</b>	-	<b>2,045,100</b>	<b>2,086,002</b>	<b>2,127,721</b>	<b>2,170,277</b>
370680 - Towing Operations	-	2,045,100	2,086,002	2,127,721	2,170,277
<b>28372 - Public Acts 301-302 Training</b>	-	<b>406,302</b>	<b>414,428</b>	<b>422,717</b>	<b>431,171</b>
370750 - Public Acts 301-302 Training	-	406,302	414,428	422,717	431,171
<b>Grand Total</b>	<b>328,711,027</b>	<b>341,995,194</b>	<b>327,956,386</b>	<b>328,805,628</b>	<b>329,671,855</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>37 - Detroit Police Department</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>
<b>1000 - General Fund</b>	<b>52,629,000</b>	<b>55,352,000</b>	<b>57,580,000</b>	<b>58,552,000</b>	<b>59,432,000</b>
<b>00115 - Police Human Resources Bureau</b>	<b>25,000</b>	-	-	-	-
370140 - Police Human Resources	25,000	-	-	-	-
<b>00118 - Police Criminal Investigation Bureau</b>	<b>3,595,000</b>	-	-	-	-
370440 - Narcotics Enforcement Section	695,000	-	-	-	-
370525 - Tactical Support	2,400,000	-	-	-	-
370568 - Records and Identification	500,000	-	-	-	-
<b>00119 - Police Support Services Bureau</b>	<b>47,689,000</b>	-	-	-	-
370591 - City Income Tax (PA 394 of 2012)	18,384,000	-	-	-	-
370675 - Resource Management Division	29,252,000	-	-	-	-
370687 - Detroit Detention Center	53,000	-	-	-	-
<b>00580 - Police Public Acts 301</b>	<b>400,000</b>	-	-	-	-
370750 - Public Acts 301-302 Training	400,000	-	-	-	-
<b>10082 - Police Operations</b>	<b>220,000</b>	-	-	-	-
372028 - 4th Precinct	220,000	-	-	-	-
<b>11040 - Police Office of Administrative Operations</b>	<b>700,000</b>	-	-	-	-
372290 - Office of the Asst Chief-Administration	700,000	-	-	-	-
<b>25370 - Criminal Code Enforcement</b>	-	<b>3,162,000</b>	<b>3,415,000</b>	<b>3,415,000</b>	<b>3,415,000</b>
370440 - Narcotics Enforcement Section	-	687,000	540,000	540,000	540,000
370525 - Tactical Support	-	2,000,000	2,400,000	2,400,000	2,400,000
370568 - Records and Identification	-	475,000	475,000	475,000	475,000
<b>25372 - Police Emergency Response</b>	-	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
372028 - 4th Precinct	-	220,000	220,000	220,000	220,000
<b>25373 - Public Services</b>	-	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
370687 - Detroit Detention Center	-	53,000	53,000	53,000	53,000
<b>29370 - Police Department Administration</b>	-	<b>21,995,000</b>	<b>23,735,000</b>	<b>24,501,000</b>	<b>25,175,000</b>
370140 - Police Human Resources	-	25,000	25,000	25,000	25,000
370591 - City Income Tax (PA 394 of 2012)	-	21,970,000	23,710,000	24,476,000	25,150,000
<b>29371 - Policing Services Infrastructure</b>	-	<b>29,922,000</b>	<b>30,157,000</b>	<b>30,363,000</b>	<b>30,569,000</b>
370675 - Resource Management Division	-	29,222,000	29,457,000	29,663,000	29,869,000
372290 - Office of the Asst Chief-Administration	-	700,000	700,000	700,000	700,000
<b>2110 - Police Grants Fund</b>	<b>6,064,832</b>	<b>6,281,041</b>	<b>6,406,662</b>	<b>6,530,769</b>	<b>6,657,361</b>
<b>20736 - Strategic Traffic Enforcement Program FY 21</b>	<b>154,034</b>	-	-	-	-
371111 - Police Grants	154,034	-	-	-	-
<b>20737 - VOCA FY 21</b>	<b>1,306,268</b>	-	-	-	-
371111 - Police Grants	1,306,268	-	-	-	-
<b>20738 - Pedestrian and Bicycle Overtime Enforcement FY 21</b>	<b>56,250</b>	-	-	-	-
371111 - Police Grants	56,250	-	-	-	-
<b>20739 - Justice Assistance Grant FY 20</b>	<b>875,000</b>	-	-	-	-
371111 - Police Grants	875,000	-	-	-	-
<b>20740 - ATPA EAST Side Action Team FY 21</b>	<b>241,103</b>	-	-	-	-
371111 - Police Grants	241,103	-	-	-	-
<b>20741 - ATPA Oakland County Auto Theft Unit FY 21</b>	<b>97,248</b>	-	-	-	-
371111 - Police Grants	97,248	-	-	-	-
<b>20742 - ATPA Preventing Auto Theft FY 21</b>	<b>3,242,355</b>	-	-	-	-



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
371111 - Police Grants	3,242,355	-	-	-	-
<b>20743 - ATPA South East Auto Theft Team FY 21</b>	<b>92,574</b>	-	-	-	-
371111 - Police Grants	92,574	-	-	-	-
<b>20907 - Strategic Traffic Enforcement Program FY 22</b>	-	<b>197,300</b>	<b>201,246</b>	<b>201,246</b>	<b>201,246</b>
371111 - Police Grants	-	197,300	201,246	201,246	201,246
<b>20908 - VOCA FY 22</b>	-	<b>1,336,824</b>	<b>1,363,561</b>	<b>1,390,831</b>	<b>1,418,648</b>
371111 - Police Grants	-	1,336,824	1,363,561	1,390,831	1,418,648
<b>20909 - Pedestrian &amp; Bicycle Overtime Enforcement FY 22</b>	-	<b>61,124</b>	<b>62,346</b>	<b>63,593</b>	<b>64,866</b>
371111 - Police Grants	-	61,124	62,346	63,593	64,866
<b>20910 - Justice Assistance Grant (JAG) FY 21</b>	-	<b>875,000</b>	<b>892,500</b>	<b>910,350</b>	<b>928,557</b>
371111 - Police Grants	-	875,000	892,500	910,350	928,557
<b>20911 - ATPA EAST Side Action Team FY 22</b>	-	<b>248,684</b>	<b>253,658</b>	<b>258,731</b>	<b>263,905</b>
371111 - Police Grants	-	248,684	253,658	258,731	263,905
<b>20912 - ATPA Oakland County Auto Theft Unit FY 22</b>	-	<b>126,904</b>	<b>129,442</b>	<b>132,031</b>	<b>134,671</b>
371111 - Police Grants	-	126,904	129,442	132,031	134,671
<b>20913 - ATPA Preventing Auto Theft FY 22</b>	-	<b>3,116,178</b>	<b>3,178,502</b>	<b>3,242,072</b>	<b>3,306,913</b>
371111 - Police Grants	-	3,116,178	3,178,502	3,242,072	3,306,913
<b>20914 - ATPA South East Auto Theft Team (SEATT) FY 22</b>	-	<b>95,427</b>	<b>97,335</b>	<b>99,282</b>	<b>101,268</b>
371111 - Police Grants	-	95,427	97,335	99,282	101,268
<b>20915 - Mental Health First Aid Training FY 22</b>	-	<b>100,000</b>	<b>102,000</b>	<b>104,040</b>	<b>106,121</b>
371111 - Police Grants	-	100,000	102,000	104,040	106,121
<b>20916 - Operation Stonegarden FY 21</b>	-	<b>33,600</b>	<b>34,272</b>	<b>34,957</b>	<b>35,657</b>
371111 - Police Grants	-	33,600	34,272	34,957	35,657

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>20917 - Distracted Driving Overtime Enforcement FY 22</b>	-	10,000	10,200	10,404	10,612
371111 - Police Grants	-	10,000	10,200	10,404	10,612
<b>20918 - STOP</b>	-	80,000	81,600	83,232	84,897
371111 - Police Grants	-	80,000	81,600	83,232	84,897
<b>2601 - Drug Law Enforcement Fund</b>	1,229,053	1,164,430	1,187,719	1,211,473	1,235,702
<b>00648 - Police Enhanced Drug Enforcement Program</b>	1,229,053	1,164,430	1,187,719	1,211,473	1,235,702
370760 - Narcotics Forfeiture Activity	1,229,053	1,164,430	1,187,719	1,211,473	1,235,702
<b>3921 - Other Special Revenue Fund</b>	6,755,000	7,296,402	7,442,330	7,591,176	7,743,000
<b>09112 - Police Enhanced E-911</b>	4,750,000	4,845,000	4,941,900	5,040,738	5,141,552
370700 - E-911 Improvements	4,750,000	4,845,000	4,941,900	5,040,738	5,141,552
<b>20599 - Towing Operations</b>	2,005,000	-	-	-	-
370680 - Towing Operations	2,005,000	-	-	-	-
<b>25374 - Police Towing Operations</b>	-	2,045,100	2,086,002	2,127,721	2,170,277
370680 - Towing Operations	-	2,045,100	2,086,002	2,127,721	2,170,277
<b>28372 - Public Acts 301-302 Training</b>	-	406,302	414,428	422,717	431,171
370750 - Public Acts 301-302 Training	-	406,302	414,428	422,717	431,171
<b>Grand Total</b>	<b>66,677,885</b>	<b>70,093,873</b>	<b>72,616,711</b>	<b>73,885,418</b>	<b>75,068,063</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>37 - Detroit Police Department</b>	<b>3,413</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>
<b>1000 - General Fund</b>	<b>3,261</b>	<b>3,290</b>	<b>3,290</b>	<b>3,290</b>	<b>3,290</b>
<b>00112 - Police Executive</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370020 - Office of the Chief</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010171 - First Assistant Chief	1	0	0	0	0
010193 - Chief of Police	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	2	0	0	0	0
331012 - Police Officer - 2/20/95	6	0	0	0	0
331019 - Police Corporal	1	0	0	0	0
331021 - Police Sergeant	4	0	0	0	0
331031 - Police Lieutenant	2	0	0	0	0
331032 - Police Sergeant - Education	1	0	0	0	0
931441 - Administrative Assistant - Police	3	0	0	0	0
<b>370047 - Police Legal Advisor</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011829 - Deputy Chief of Police	1	0	0	0	0
331011 - Police Officer	2	0	0	0	0
331012 - Police Officer - 2/20/95	2	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
931441 - Administrative Assistant - Police	7	0	0	0	0
<b>370060 - Executive Protection</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331006 - Police Officer - 2/20/95 - Education	3	0	0	0	0
331011 - Police Officer	3	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer - 2/20/95	9	0	0	0	0
331015 - Neighborhood Police Officer	1	0	0	0	0
331019 - Police Corporal	4	0	0	0	0
331020 - Police Detective	1	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
<b>370072 - Disciplinary Admin Unit</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	1	0	0	0	0
013131 - Office Assistant III	1	0	0	0	0
019210 - Office Management Assistant	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	3	0	0	0	0
331012 - Police Officer - 2/20/95	5	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	2	0	0	0	0
331021 - Police Sergeant	13	0	0	0	0
331030 - Police Detective - Education	1	0	0	0	0
331032 - Police Sergeant - Education	7	0	0	0	0
331034 - Police Lieutenant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
339055 - Police Assistant	1	0	0	0	0
919906 - Associate Director of Administration	1	0	0	0	0
<b>370078 - Police Community Services</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011829 - Deputy Chief of Police	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
099515 - Publicist I	2	0	0	0	0
193025 - Graphic Designer	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	11	0	0	0	0
331011 - Police Officer	2	0	0	0	0
331012 - Police Officer - 2/20/95	15	0	0	0	0
331019 - Police Corporal	2	0	0	0	0
331021 - Police Sergeant	6	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
439135 - Photographer - Police Investigation Support	2	0	0	0	0
931441 - Administrative Assistant - Police	2	0	0	0	0
<b>00115 - Police Human Resources Bureau</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370140 - Police Human Resources</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	1	0	0	0	0
119903 - Employee Services Consultant III	2	0	0	0	0
119921 - Employee Services Manager I	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	4	0	0	0	0
331011 - Police Officer	3	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
339055 - Police Assistant	4	0	0	0	0
43416101 - Human Resources Assistant I	1	0	0	0	0
43416103 - Human Resources Assistant III	2	0	0	0	0
931441 - Administrative Assistant - Police	6	0	0	0	0
932504 - Director of Police Personnel	1	0	0	0	0
<b>370210 - Police Medical</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	1	0	0	0	0
012210 - Administrative Specialist I	2	0	0	0	0
226021 - Medical Case Manager	2	0	0	0	0
331012 - Police Officer - 2/20/95	2	0	0	0	0
331021 - Police Sergeant	2	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
43416103 - Human Resources Assistant III	2	0	0	0	0
<b>00118 - Police Criminal Investigation Bureau</b>	<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370430 - Office of the Dep Chief-Criminal Investigation</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011829 - Deputy Chief of Police	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	2	0	0	0	0
331011 - Police Officer	2	0	0	0	0
331012 - Police Officer - 2/20/95	2	0	0	0	0
331020 - Police Detective	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331030 - Police Detective - Education	1	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>370440 - Narcotics Enforcement Section</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	1	0	0	0	0
013365 - Executive Secretary I	2	0	0	0	0
019210 - Office Management Assistant	1	0	0	0	0
046001 - Crime Analyst I	12	0	0	0	0
046002 - Crime Analyst II	4	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	34	0	0	0	0
331011 - Police Officer	15	0	0	0	0
331012 - Police Officer - 2/20/95	90	0	0	0	0
331020 - Police Detective	6	0	0	0	0
331021 - Police Sergeant	21	0	0	0	0
331031 - Police Lieutenant	7	0	0	0	0
331032 - Police Sergeant - Education	5	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
<b>370500 - Homicide</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	4	0	0	0	0
013131 - Office Assistant III	4	0	0	0	0

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
019210 - Office Management Assistant	3	0	0	0	0
046002 - Crime Analyst II	4	0	0	0	0
258531 - Forensic Technician	19	0	0	0	0
259051 - Senior Forensic Biologist	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	25	0	0	0	0
331011 - Police Officer	2	0	0	0	0
331012 - Police Officer - 2/20/95	42	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	4	0	0	0	0
331020 - Police Detective	52	0	0	0	0
331021 - Police Sergeant	28	0	0	0	0
331029 - Police Investigator - Merc Case C-06-080 - Educatio	7	0	0	0	0
331030 - Police Detective - Education	6	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	20	0	0	0	0
331034 - Police Lieutenant - Education	4	0	0	0	0
331050 - Captain - DPCOA	2	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
338532 - Latent Fingerprint Technician	1	0	0	0	0
339055 - Police Assistant	4	0	0	0	0
<b>370525 - Tactical Support</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010948 - Manager I - Police	1	0	0	0	0
013121 - Office Assistant II	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0



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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331005 - Police Officer - Education	2	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	24	0	0	0	0
331011 - Police Officer	30	0	0	0	0
331012 - Police Officer - 2/20/95	62	0	0	0	0
331019 - Police Corporal	7	0	0	0	0
331020 - Police Detective	1	0	0	0	0
331021 - Police Sergeant	11	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331034 - Police Lieutenant - Education	4	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	3	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
<b>370568 - Records and Identification</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	1	0	0	0	0
012051 - Head Clerk	9	0	0	0	0
012210 - Administrative Specialist I	1	0	0	0	0
013121 - Office Assistant II	1	0	0	0	0
013131 - Office Assistant III	2	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	6	0	0	0	0
331011 - Police Officer	1	0	0	0	0

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BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer - 2/20/95	21	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331020 - Police Detective	22	0	0	0	0
331021 - Police Sergeant	7	0	0	0	0
331030 - Police Detective - Education	4	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	1	0	0	0	0
338521 - Identification Technician	11	0	0	0	0
338531 - Senior Identification Technician	21	0	0	0	0
338541 - Supervising Identification Technician	3	0	0	0	0
339055 - Police Assistant	3	0	0	0	0
<b>00119 - Police Support Services Bureau</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370590 - Fiscal Operations - Admin</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010196 - Assistant Chief of Police - Sworn	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	1	0	0	0	0
331011 - Police Officer	1	0	0	0	0
331012 - Police Officer - 2/20/95	1	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
339055 - Police Assistant	2	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
931441 - Administrative Assistant - Police	2	0	0	0	0
<b>370675 - Resource Management Division</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	1	0	0	0	0
012210 - Administrative Specialist I	2	0	0	0	0
331012 - Police Officer - 2/20/95	2	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0
339055 - Police Assistant	4	0	0	0	0
<b>370676 - Police Fleet Management</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	1	0	0	0	0
013131 - Office Assistant III	1	0	0	0	0
019210 - Office Management Assistant	1	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	3	0	0	0	0
331011 - Police Officer	3	0	0	0	0
331012 - Police Officer - 2/20/95	3	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	1	0	0	0	0
722021 - Delivery-Driver	1	0	0	0	0
931441 - Administrative Assistant - Police	1	0	0	0	0
<b>370686 - Training Section</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
019210 - Office Management Assistant	1	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	7	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331011 - Police Officer	1	0	0	0	0
331012 - Police Officer - 2/20/95	11	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331019 - Police Corporal	6	0	0	0	0
331021 - Police Sergeant	5	0	0	0	0
331026 - Police Corporal - Education	4	0	0	0	0
331032 - Police Sergeant - Education	5	0	0	0	0
331056 - Police Captain Education	1	0	0	0	0
339055 - Police Assistant	3	0	0	0	0
931441 - Administrative Assistant - Police	1	0	0	0	0
<b>370687 - Detroit Detention Center</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
019210 - Office Management Assistant	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	4	0	0	0	0
331011 - Police Officer	2	0	0	0	0
331012 - Police Officer - 2/20/95	14	0	0	0	0
331021 - Police Sergeant	5	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
333504 - Detention Facility Officer - Female Prisoner	10	0	0	0	0
333506 - Detention Facility Officer - Male Prisoner	12	0	0	0	0
334013 - Senior Detention Facility Officer - Female Prisoner	2	0	0	0	0
334014 - Senior Detention Facility Officer - Male Prisoner	2	0	0	0	0
339055 - Police Assistant	15	0	0	0	0

**CITY OF DETROIT  
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>00537 - Police Rape Counseling Unit</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370570 - Victims Assistance</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
412021 - Social Worker	6	0	0	0	0
412031 - Senior Social Worker	4	0	0	0	0
412051 - Head Social Worker	1	0	0	0	0
722021 - Delivery-Driver	1	0	0	0	0
<b>10082 - Police Operations</b>	<b>1,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>372000 - Office of the Deputy Chief Patrol Operat Bureau</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010196 - Assistant Chief of Police - Sworn	1	0	0	0	0
011829 - Deputy Chief of Police	2	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	1	0	0	0	0
331012 - Police Officer - 2/20/95	1	0	0	0	0
331020 - Police Detective	28	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0
331032 - Police Sergeant - Education	1	0	0	0	0
331050 - Captain - DPCOA	2	0	0	0	0
931441 - Administrative Assistant - Police	2	0	0	0	0
<b>372011 - Central District</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
019210 - Office Management Assistant	4	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	13	0	0	0	0
331008 - Neighborhood Police Officer - Education	4	0	0	0	0
331011 - Police Officer	17	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer - 2/20/95	47	0	0	0	0
331019 - Police Corporal	6	0	0	0	0
331020 - Police Detective	10	0	0	0	0
331021 - Police Sergeant	4	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331031 - Police Lieutenant	2	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055 - Police Assistant	8	0	0	0	0
339301 - Traffic Control Officer - Special Service	45	0	0	0	0
<b>372012 - 7th Precinct</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013131 - Office Assistant III	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	16	0	0	0	0
331008 - Neighborhood Police Officer - Education	1	0	0	0	0
331011 - Police Officer	9	0	0	0	0
331012 - Police Officer - 2/20/95	53	0	0	0	0
331015 - Neighborhood Police Officer	3	0	0	0	0
331019 - Police Corporal	3	0	0	0	0
331020 - Police Detective	4	0	0	0	0
331021 - Police Sergeant	8	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331026 - Police Corporal - Education	2	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	4	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
<b>372013 - 5th Precinct</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	12	0	0	0	0
331011 - Police Officer	10	0	0	0	0
331012 - Police Officer - 2/20/95	56	0	0	0	0
331015 - Neighborhood Police Officer	5	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331019 - Police Corporal	4	0	0	0	0
331020 - Police Detective	3	0	0	0	0
331021 - Police Sergeant	7	0	0	0	0
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	0	0	0	0
331031 - Police Lieutenant	2	0	0	0	0
331032 - Police Sergeant - Education	5	0	0	0	0
331034 - Police Lieutenant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
<b>372014 - 8th Precinct</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	2	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	35	0	0	0	0
331011 - Police Officer	16	0	0	0	0
331012 - Police Officer - 2/20/95	76	0	0	0	0
331015 - Neighborhood Police Officer	6	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	2	0	0	0	0
331019 - Police Corporal	5	0	0	0	0
331020 - Police Detective	2	0	0	0	0
331021 - Police Sergeant	7	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	0	0	0	0
331030 - Police Detective - Education	1	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	4	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	4	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0



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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
339055 - Police Assistant	2	0	0	0	0
<b>372016 - 2nd Precinct</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	14	0	0	0	0
331011 - Police Officer	15	0	0	0	0
331012 - Police Officer - 2/20/95	59	0	0	0	0
331015 - Neighborhood Police Officer	5	0	0	0	0
331019 - Police Corporal	5	0	0	0	0
331020 - Police Detective	6	0	0	0	0
331021 - Police Sergeant	8	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	4	0	0	0	0
331034 - Police Lieutenant - Education	4	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331056 - Police Captain Education	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	3	0	0	0	0
339055 - Police Assistant	1	0	0	0	0
<b>372017 - 12th Precinct</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	17	0	0	0	0
331011 - Police Officer	13	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331012 - Police Officer - 2/20/95	73	0	0	0	0
331015 - Neighborhood Police Officer	5	0	0	0	0
331017 - Police Investigator - Merc Case C-06-080	1	0	0	0	0
331019 - Police Corporal	5	0	0	0	0
331020 - Police Detective	2	0	0	0	0
331021 - Police Sergeant	6	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	6	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	2	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>372018 - 6th Precinct</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	2	0	0	0	0
019210 - Office Management Assistant	7	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	2	0	0	0	0
331008 - Neighborhood Police Officer - Education	1	0	0	0	0
331011 - Police Officer	86	0	0	0	0
331012 - Police Officer - 2/20/95	8	0	0	0	0
331015 - Neighborhood Police Officer	4	0	0	0	0
331019 - Police Corporal	4	0	0	0	0
331020 - Police Detective	1	0	0	0	0

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331021 - Police Sergeant	7	0	0	0	0
331026 - Police Corporal - Education	2	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>372019 - 10th Precinct</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	6	0	0	0	0
331011 - Police Officer	81	0	0	0	0
331012 - Police Officer - 2/20/95	1	0	0	0	0
331015 - Neighborhood Police Officer	4	0	0	0	0
331019 - Police Corporal	5	0	0	0	0
331020 - Police Detective	2	0	0	0	0
331021 - Police Sergeant	8	0	0	0	0
331030 - Police Detective - Education	1	0	0	0	0
331031 - Police Lieutenant	2	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>372023 - 11th Precinct</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	1	0	0	0	0
331008 - Neighborhood Police Officer - Education	1	0	0	0	0
331011 - Police Officer	81	0	0	0	0
331012 - Police Officer - 2/20/95	2	0	0	0	0
331015 - Neighborhood Police Officer	3	0	0	0	0
331019 - Police Corporal	2	0	0	0	0
331020 - Police Detective	2	0	0	0	0
331021 - Police Sergeant	9	0	0	0	0
331026 - Police Corporal - Education	3	0	0	0	0
331030 - Police Detective - Education	2	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
339055 - Police Assistant	2	0	0	0	0
<b>372024 - 9th Precinct</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	2	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	31	0	0	0	0
331008 - Neighborhood Police Officer - Education	1	0	0	0	0
331011 - Police Officer	11	0	0	0	0
331012 - Police Officer - 2/20/95	109	0	0	0	0
331015 - Neighborhood Police Officer	4	0	0	0	0
331019 - Police Corporal	3	0	0	0	0
331020 - Police Detective	3	0	0	0	0
331021 - Police Sergeant	8	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331029 - Police Investigator - Merc Case C-06-080 - Educatio	1	0	0	0	0
331031 - Police Lieutenant	2	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331034 - Police Lieutenant - Education	3	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>372026 - Citizens Patrol</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010948 - Manager I - Police	1	0	0	0	0

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>372028 - 4th Precinct</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331005 - Police Officer - Education	2	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	23	0	0	0	0
331011 - Police Officer	51	0	0	0	0
331012 - Police Officer - 2/20/95	8	0	0	0	0
331015 - Neighborhood Police Officer	4	0	0	0	0
331019 - Police Corporal	4	0	0	0	0
331020 - Police Detective	4	0	0	0	0
331021 - Police Sergeant	8	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331034 - Police Lieutenant - Education	2	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	3	0	0	0	0
339055 - Police Assistant	2	0	0	0	0
<b>372029 - 3rd Precinct</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
013121 - Office Assistant II	1	0	0	0	0
013365 - Executive Secretary I	1	0	0	0	0
019210 - Office Management Assistant	5	0	0	0	0
331005 - Police Officer - Education	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331006 - Police Officer - 2/20/95 - Education	26	0	0	0	0
331008 - Neighborhood Police Officer - Education	1	0	0	0	0
331011 - Police Officer	9	0	0	0	0
331012 - Police Officer - 2/20/95	40	0	0	0	0
331015 - Neighborhood Police Officer	4	0	0	0	0
331019 - Police Corporal	3	0	0	0	0
331020 - Police Detective	4	0	0	0	0
331021 - Police Sergeant	6	0	0	0	0
331026 - Police Corporal - Education	1	0	0	0	0
331030 - Police Detective - Education	1	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	5	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
331050 - Captain - DPCOA	1	0	0	0	0
331053 - Police Commander - PCOA	1	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	2	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
339055 - Police Assistant	1	0	0	0	0
<b>10152 - Police Casino Municipal Services Police</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370095 - Gaming Unit</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331006 - Police Officer - 2/20/95 - Education	7	0	0	0	0
331011 - Police Officer	7	0	0	0	0
331012 - Police Officer - 2/20/95	36	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331015 - Neighborhood Police Officer	2	0	0	0	0
331021 - Police Sergeant	2	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331060 - Police Sergeant Senior Patrol Response	1	0	0	0	0
331061 - Police Sergeant Senior Patrol Response Education	1	0	0	0	0
<b>11040 - Police Office of Administrative Operations</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>372290 - Office of the Asst Chief-Administration</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011805 - Executive Manager - Police	3	0	0	0	0
012210 - Administrative Specialist I	2	0	0	0	0
019210 - Office Management Assistant	1	0	0	0	0
046001 - Crime Analyst I	33	0	0	0	0
046003 - Crime Analyst I - Real Time Crime Center	47	0	0	0	0
046004 - Crime Analyst II - Real Time Crime Center	10	0	0	0	0
099536 - Public Information Manager	1	0	0	0	0
111003 - Project Manager & Analytics Specialist III	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	9	0	0	0	0
331011 - Police Officer	4	0	0	0	0
331012 - Police Officer - 2/20/95	10	0	0	0	0
331021 - Police Sergeant	7	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	3	0	0	0	0
331034 - Police Lieutenant - Education	3	0	0	0	0
331050 - Captain - DPCOA	2	0	0	0	0



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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331060 - Police Sergeant Senior Patrol Response	1	0	0	0	0
338870 - Performance and Compliance Analyst - Civil Rights I	2	0	0	0	0
338875 - Senior Performance and Compliance Analyst - Civil	2	0	0	0	0
338880 - Performance and Compliance Manager - Civil Right:	1	0	0	0	0
339055 - Police Assistant	6	0	0	0	0
931441 - Administrative Assistant - Police	1	0	0	0	0
<b>11041 - Police Technology Bureau</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>372300 - Office of Deputy Chief Technical Services Bureau</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012021 - Clerk	1	0	0	0	0
331006 - Police Officer - 2/20/95 - Education	6	0	0	0	0
331011 - Police Officer	2	0	0	0	0
<b>13712 - Police Communications Bureau</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>372376 - Communications Operations</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011832 - Police Executive II	1	0	0	0	0
012210 - Administrative Specialist I	1	0	0	0	0
013131 - Office Assistant III	1	0	0	0	0
013139 - Emergency Services Deployment Operator	104	0	0	0	0
013143 - Senior Emergency Services Operator	19	0	0	0	0
013153 - Administrative Supervisor - Emergency Telephone S	1	0	0	0	0
013162 - Telecommunications Operator	33	0	0	0	0
013163 - Senior Telecommunications Operator	7	0	0	0	0
013367 - Executive Secretary III	1	0	0	0	0
019210 - Office Management Assistant	2	0	0	0	0
331019 - Police Corporal	3	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331021 - Police Sergeant	10	0	0	0	0
331031 - Police Lieutenant	3	0	0	0	0
331032 - Police Sergeant - Education	2	0	0	0	0
331034 - Police Lieutenant - Education	1	0	0	0	0
331211 - Communications Officer - Police Officer	9	0	0	0	0
331216 - Communications Officer - Police Officer - Education	1	0	0	0	0
931441 - Administrative Assistant - Police	1	0	0	0	0
<b>13713 - Police Budget Fiscal Operations Bureau</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>372390 - Budget Police</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012002 - Record Systems Specialist II	1	0	0	0	0
012079 - Grant Coordinator	1	0	0	0	0
013121 - Office Assistant II	1	0	0	0	0
041972 - Business Systems Support Specialist II	1	0	0	0	0
43305153 - Clerk III - Human Resources	10	0	0	0	0
<b>25370 - Criminal Code Enforcement</b>	<b>0</b>	<b>757</b>	<b>757</b>	<b>757</b>	<b>757</b>
<b>370430 - Office of the Dep Chief-Criminal Investigation</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
011829 - Deputy Chief of Police	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	2	2	2	2
331011 - Police Officer	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	2	2	2	2
331020 - Police Detective	0	1	1	1	1
331030 - Police Detective - Education	0	1	1	1	1
331032 - Police Sergeant - Education	0	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
339055 - Police Assistant	0	1	1	1	1
<b>370440 - Narcotics Enforcement Section</b>	<b>0</b>	<b>207</b>	<b>207</b>	<b>207</b>	<b>207</b>
013121 - Office Assistant II	0	1	1	1	1
013365 - Executive Secretary I	0	2	2	2	2
019210 - Office Management Assistant	0	1	1	1	1
046001 - Crime Analyst I	0	12	12	12	12
046002 - Crime Analyst II	0	4	4	4	4
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	34	34	34	34
331011 - Police Officer	0	15	15	15	15
331012 - Police Officer - 2/20/95	0	85	85	85	85
331020 - Police Detective	0	13	13	13	13
331021 - Police Sergeant	0	17	17	17	17
331030 - Police Detective - Education	0	2	2	2	2
331031 - Police Lieutenant	0	7	7	7	7
331032 - Police Sergeant - Education	0	7	7	7	7
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
<b>370500 - Homicide</b>	<b>0</b>	<b>236</b>	<b>236</b>	<b>236</b>	<b>236</b>
013121 - Office Assistant II	0	4	4	4	4
013131 - Office Assistant III	0	4	4	4	4

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
019210 - Office Management Assistant	0	3	3	3	3
046002 - Crime Analyst II	0	4	4	4	4
258531 - Forensic Technician	0	23	23	23	23
259051 - Senior Forensic Biologist	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	25	25	25	25
331011 - Police Officer	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	42	42	42	42
331017 - Police Investigator - Merc Case C-06-080	0	4	4	4	4
331020 - Police Detective	0	43	43	43	43
331021 - Police Sergeant	0	27	27	27	27
331029 - Police Investigator - Merc Case C-06-080 - Educatio	0	7	7	7	7
331030 - Police Detective - Education	0	15	15	15	15
331031 - Police Lieutenant	0	2	2	2	2
331032 - Police Sergeant - Education	0	19	19	19	19
331034 - Police Lieutenant - Education	0	5	5	5	5
331050 - Captain - DPCOA	0	2	2	2	2
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
338532 - Latent Fingerprint Technician	0	1	1	1	1
<b>370525 - Tactical Support</b>	<b>0</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>
010948 - Manager I - Police	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
331005 - Police Officer - Education	0	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331006 - Police Officer - 2/20/95 - Education	0	24	24	24	24
331011 - Police Officer	0	30	30	30	30
331012 - Police Officer - 2/20/95	0	62	62	62	62
331019 - Police Corporal	0	7	7	7	7
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	0	10	10	10	10
331026 - Police Corporal - Education	0	1	1	1	1
331032 - Police Sergeant - Education	0	3	3	3	3
331034 - Police Lieutenant - Education	0	4	4	4	4
331053 - Police Commander - PCOA	0	1	1	1	1
331056 - Police Captain Education	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	4	4	4	4
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
<b>370568 - Records and Identification</b>	<b>0</b>	<b>147</b>	<b>147</b>	<b>147</b>	<b>147</b>
011805 - Executive Manager - Police	0	1	1	1	1
012210 - Administrative Specialist I	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
013131 - Office Assistant III	0	2	2	2	2
013365 - Executive Secretary I	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	6	6	6	6
331011 - Police Officer	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	21	21	21	21
331017 - Police Investigator - Merc Case C-06-080	0	1	1	1	1
331020 - Police Detective	0	24	24	24	24

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331021 - Police Sergeant	0	7	7	7	7
331030 - Police Detective - Education	0	23	23	23	23
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	1	1	1	1
331050 - Captain - DPCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
338521 - Identification Technician	0	11	11	11	11
338531 - Senior Identification Technician	0	21	21	21	21
338541 - Supervising Identification Technician	0	3	3	3	3
339055 - Police Assistant	0	8	8	8	8
82012051 - Head Clerk	0	9	9	9	9
<b>25372 - Police Emergency Response</b>	<b>0</b>	<b>1,779</b>	<b>1,779</b>	<b>1,779</b>	<b>1,779</b>
<b>370095 - Gaming Unit</b>	<b>0</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
331006 - Police Officer - 2/20/95 - Education	0	7	7	7	7
331011 - Police Officer	0	7	7	7	7
331012 - Police Officer - 2/20/95	0	36	36	36	36
331015 - Neighborhood Police Officer	0	2	2	2	2
331021 - Police Sergeant	0	2	2	2	2
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	3	3	3	3
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
<b>372000 - Office of the Deputy Chief Patrol Operat Bureau</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
010196 - Assistant Chief of Police - Sworn	0	1	1	1	1
011829 - Deputy Chief of Police	0	2	2	2	2
013365 - Executive Secretary I	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	1	1	1	1
331020 - Police Detective	0	3	3	3	3
331021 - Police Sergeant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
931441 - Administrative Assistant - Police	0	2	2	2	2
<b>372011 - Central District</b>	<b>0</b>	<b>167</b>	<b>167</b>	<b>167</b>	<b>167</b>
019210 - Office Management Assistant	0	4	4	4	4
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	13	13	13	13
331008 - Neighborhood Police Officer - Education	0	4	4	4	4
331011 - Police Officer	0	17	17	17	17
331012 - Police Officer - 2/20/95	0	51	51	51	51
331019 - Police Corporal	0	6	6	6	6
331020 - Police Detective	0	9	9	9	9
331021 - Police Sergeant	0	4	4	4	4
331026 - Police Corporal - Education	0	1	1	1	1
331031 - Police Lieutenant	0	2	2	2	2
331032 - Police Sergeant - Education	0	3	3	3	3
331050 - Captain - DPCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055 - Police Assistant	0	3	3	3	3
339301 - Traffic Control Officer - Special Service	0	10	10	10	10
339302 - Traffic Control Officer	0	35	35	35	35
<b>372012 - 7th Precinct</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
013131 - Office Assistant III	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	16	16	16	16
331008 - Neighborhood Police Officer - Education	0	1	1	1	1
331011 - Police Officer	0	9	9	9	9
331012 - Police Officer - 2/20/95	0	53	53	53	53
331015 - Neighborhood Police Officer	0	3	3	3	3
331019 - Police Corporal	0	3	3	3	3
331020 - Police Detective	0	4	4	4	4
331021 - Police Sergeant	0	8	8	8	8
331026 - Police Corporal - Education	0	2	2	2	2
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	4	4	4	4
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
339055 - Police Assistant	0	1	1	1	1



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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>372013 - 5th Precinct</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
013121 - Office Assistant II	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	12	12	12	12
331011 - Police Officer	0	10	10	10	10
331012 - Police Officer - 2/20/95	0	56	56	56	56
331015 - Neighborhood Police Officer	0	5	5	5	5
331017 - Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019 - Police Corporal	0	4	4	4	4
331020 - Police Detective	0	3	3	3	3
331021 - Police Sergeant	0	7	7	7	7
331029 - Police Investigator - Merc Case C-06-080 - Educatio	0	1	1	1	1
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	4	4	4	4
331034 - Police Lieutenant - Education	0	4	4	4	4
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
<b>372014 - 8th Precinct</b>	<b>0</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>
013365 - Executive Secretary I	0	2	2	2	2
019210 - Office Management Assistant	0	5	5	5	5
331005 - Police Officer - Education	0	1	1	1	1

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BUDGET DEVELOPMENT  
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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331006 - Police Officer - 2/20/95 - Education	0	35	35	35	35
331011 - Police Officer	0	16	16	16	16
331012 - Police Officer - 2/20/95	0	80	80	80	80
331015 - Neighborhood Police Officer	0	6	6	6	6
331017 - Police Investigator - Merc Case C-06-080	0	2	2	2	2
331019 - Police Corporal	0	5	5	5	5
331020 - Police Detective	0	2	2	2	2
331021 - Police Sergeant	0	7	7	7	7
331026 - Police Corporal - Education	0	1	1	1	1
331029 - Police Investigator - Merc Case C-06-080 - Educatio	0	1	1	1	1
331030 - Police Detective - Education	0	1	1	1	1
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	4	4	4	4
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	4	4	4	4
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055 - Police Assistant	0	2	2	2	2
<b>372016 - 2nd Precinct</b>	<b>0</b>	<b>134</b>	<b>134</b>	<b>134</b>	<b>134</b>
013121 - Office Assistant II	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	14	14	14	14

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331011 - Police Officer	0	15	15	15	15
331012 - Police Officer - 2/20/95	0	59	59	59	59
331015 - Neighborhood Police Officer	0	5	5	5	5
331019 - Police Corporal	0	4	4	4	4
331020 - Police Detective	0	5	5	5	5
331021 - Police Sergeant	0	8	8	8	8
331026 - Police Corporal - Education	0	1	1	1	1
331030 - Police Detective - Education	0	1	1	1	1
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	4	4	4	4
331034 - Police Lieutenant - Education	0	4	4	4	4
331053 - Police Commander - PCOA	0	1	1	1	1
331056 - Police Captain Education	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	3	3	3	3
339055 - Police Assistant	0	1	1	1	1
<b>372017 - 12th Precinct</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	17	17	17	17
331011 - Police Officer	0	13	13	13	13
331012 - Police Officer - 2/20/95	0	77	77	77	77
331015 - Neighborhood Police Officer	0	5	5	5	5
331017 - Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019 - Police Corporal	0	5	5	5	5

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DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast
Job Code - Job Title					FY2025
					Forecast
331020 - Police Detective		0	2	2	2
331021 - Police Sergeant		0	6	6	6
331031 - Police Lieutenant		0	3	3	3
331032 - Police Sergeant - Education		0	6	6	6
331034 - Police Lieutenant - Education		0	2	2	2
331050 - Captain - DPCOA		0	1	1	1
331053 - Police Commander - PCOA		0	1	1	1
331060 - Police Sergeant Senior Patrol Response		0	2	2	2
331061 - Police Sergeant Senior Patrol Response Education		0	2	2	2
339055 - Police Assistant		0	1	1	1
<b>372018 - 6th Precinct</b>		<b>0</b>	<b>138</b>	<b>138</b>	<b>138</b>
013365 - Executive Secretary I		0	2	2	2
019210 - Office Management Assistant		0	7	7	7
331006 - Police Officer - 2/20/95 - Education		0	5	5	5
331008 - Neighborhood Police Officer - Education		0	1	1	1
331011 - Police Officer		0	83	83	83
331012 - Police Officer - 2/20/95		0	8	8	8
331015 - Neighborhood Police Officer		0	4	4	4
331019 - Police Corporal		0	4	4	4
331020 - Police Detective		0	1	1	1
331021 - Police Sergeant		0	7	7	7
331026 - Police Corporal - Education		0	2	2	2
331031 - Police Lieutenant		0	3	3	3
331032 - Police Sergeant - Education		0	3	3	3

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055 - Police Assistant	0	1	1	1	1
<b>372019 - 10th Precinct</b>	<b>0</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	6	6	6	6
331006 - Police Officer - 2/20/95 - Education	0	2	2	2	2
331011 - Police Officer	0	79	79	79	79
331012 - Police Officer - 2/20/95	0	1	1	1	1
331015 - Neighborhood Police Officer	0	4	4	4	4
331019 - Police Corporal	0	5	5	5	5
331020 - Police Detective	0	2	2	2	2
331021 - Police Sergeant	0	8	8	8	8
331030 - Police Detective - Education	0	1	1	1	1
331031 - Police Lieutenant	0	2	2	2	2
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	3	3	3	3
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
339055 - Police Assistant	0	1	1	1	1
<b>372023 - 11th Precinct</b>	<b>0</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	1	1	1	1
331008 - Neighborhood Police Officer - Education	0	1	1	1	1
331011 - Police Officer	0	81	81	81	81
331012 - Police Officer - 2/20/95	0	2	2	2	2
331015 - Neighborhood Police Officer	0	3	3	3	3
331019 - Police Corporal	0	2	2	2	2
331020 - Police Detective	0	2	2	2	2
331021 - Police Sergeant	0	9	9	9	9
331026 - Police Corporal - Education	0	3	3	3	3
331030 - Police Detective - Education	0	2	2	2	2
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
339055 - Police Assistant	0	2	2	2	2
<b>372024 - 9th Precinct</b>	<b>0</b>	<b>197</b>	<b>197</b>	<b>197</b>	<b>197</b>
013365 - Executive Secretary I	0	2	2	2	2

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
019210 - Office Management Assistant	0	5	5	5	5
331006 - Police Officer - 2/20/95 - Education	0	31	31	31	31
331008 - Neighborhood Police Officer - Education	0	1	1	1	1
331011 - Police Officer	0	11	11	11	11
331012 - Police Officer - 2/20/95	0	113	113	113	113
331015 - Neighborhood Police Officer	0	4	4	4	4
331019 - Police Corporal	0	3	3	3	3
331020 - Police Detective	0	3	3	3	3
331021 - Police Sergeant	0	7	7	7	7
331026 - Police Corporal - Education	0	1	1	1	1
331029 - Police Investigator - Merc Case C-06-080 - Educatio	0	1	1	1	1
331031 - Police Lieutenant	0	2	2	2	2
331032 - Police Sergeant - Education	0	3	3	3	3
331034 - Police Lieutenant - Education	0	3	3	3	3
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education	0	2	2	2	2
339055 - Police Assistant	0	1	1	1	1
<b>372026 - Citizens Patrol</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
010948 - Manager I - Police	0	1	1	1	1
<b>372028 - 4th Precinct</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331005 - Police Officer - Education	0	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	0	23	23	23	23
331011 - Police Officer	0	51	51	51	51
331012 - Police Officer - 2/20/95	0	8	8	8	8
331015 - Neighborhood Police Officer	0	4	4	4	4
331019 - Police Corporal	0	4	4	4	4
331020 - Police Detective	0	4	4	4	4
331021 - Police Sergeant	0	7	7	7	7
331026 - Police Corporal - Education	0	1	1	1	1
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	3	3	3	3
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331055 - Police Commander Education	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	4	4	4	4
339055 - Police Assistant	0	1	1	1	1
<b>372029 - 3rd Precinct</b>	<b>0</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>122</b>
013121 - Office Assistant II	0	1	1	1	1
013365 - Executive Secretary I	0	1	1	1	1
019210 - Office Management Assistant	0	5	5	5	5
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	26	26	26	26
331008 - Neighborhood Police Officer - Education	0	1	1	1	1
331011 - Police Officer	0	9	9	9	9



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Department # - Department Name						
Fund # - Fund Name						
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024	
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast	
Job Code - Job Title					FY2025	
					Forecast	
331012 - Police Officer - 2/20/95		0	44	44	44	44
331015 - Neighborhood Police Officer		0	4	4	4	4
331019 - Police Corporal		0	3	3	3	3
331020 - Police Detective		0	4	4	4	4
331021 - Police Sergeant		0	6	6	6	6
331026 - Police Corporal - Education		0	1	1	1	1
331030 - Police Detective - Education		0	1	1	1	1
331031 - Police Lieutenant		0	3	3	3	3
331032 - Police Sergeant - Education		0	5	5	5	5
331034 - Police Lieutenant - Education		0	1	1	1	1
331050 - Captain - DPCOA		0	1	1	1	1
331053 - Police Commander - PCOA		0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response		0	2	2	2	2
331061 - Police Sergeant Senior Patrol Response Education		0	1	1	1	1
339055 - Police Assistant		0	1	1	1	1
<b>25373 - Public Services</b>		<b>0</b>	<b>84</b>	<b>84</b>	<b>84</b>	<b>84</b>
<b>370570 - Victims Assistance</b>		<b>0</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
412021 - Social Worker		0	6	6	6	6
412031 - Senior Social Worker		0	4	4	4	4
412051 - Head Social Worker		0	1	1	1	1
722021 - Delivery-Driver		0	1	1	1	1
<b>370687 - Detroit Detention Center</b>		<b>0</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>
019210 - Office Management Assistant		0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education		0	4	4	4	4

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331011 - Police Officer	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	14	14	14	14
331021 - Police Sergeant	0	6	6	6	6
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
333504 - Detention Facility Officer - Female Prisoner	0	10	10	10	10
333506 - Detention Facility Officer - Male Prisoner	0	12	12	12	12
334013 - Senior Detention Facility Officer - Female Prisoner	0	2	2	2	2
334014 - Senior Detention Facility Officer - Male Prisoner	0	2	2	2	2
339055 - Police Assistant	0	15	15	15	15
<b>28370 - Community Engagement - Police</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>
<b>370078 - Police Community Services</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>
013365 - Executive Secretary I	0	1	1	1	1
099515 - Publicist I	0	2	2	2	2
193025 - Graphic Designer	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	11	11	11	11
331011 - Police Officer	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	15	15	15	15
331019 - Police Corporal	0	2	2	2	2
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	0	6	6	6	6
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331034 - Police Lieutenant - Education	0	1	1	1	1
331050 - Captain - DPCOA	0	1	1	1	1
331053 - Police Commander - PCOA	0	1	1	1	1
331061 - Police Sergeant Senior Patrol Response Education	0	1	1	1	1
439135 - Photographer - Police Investigation Support	0	2	2	2	2
931441 - Administrative Assistant - Police	0	2	2	2	2
<b>28371 - Executive Protection Unit</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>370060 - Executive Protection</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
331006 - Police Officer - 2/20/95 - Education	0	3	3	3	3
331011 - Police Officer	0	3	3	3	3
331012 - Police Officer - 2/20/95	0	9	9	9	9
331015 - Neighborhood Police Officer	0	1	1	1	1
331019 - Police Corporal	0	4	4	4	4
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	0	1	1	1	1
331032 - Police Sergeant - Education	0	2	2	2	2
<b>29370 - Police Department Administration</b>	<b>0</b>	<b>216</b>	<b>216</b>	<b>216</b>	<b>216</b>
<b>370020 - Office of the Chief</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
010171 - First Assistant Chief	0	1	1	1	1
010193 - Chief of Police	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	6	6	6	6
331019 - Police Corporal	0	1	1	1	1
331021 - Police Sergeant	0	4	4	4	4

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
331034 - Police Lieutenant - Education	0	1	1	1	1
931441 - Administrative Assistant - Police	0	3	3	3	3
<b>370047 - Police Legal Advisor</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
011829 - Deputy Chief of Police	0	1	1	1	1
331011 - Police Officer	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	2	2	2	2
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	1	1	1	1
931441 - Administrative Assistant - Police	0	7	7	7	7
<b>370072 - Disciplinary Admin Unit</b>	<b>0</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
013121 - Office Assistant II	0	1	1	1	1
013131 - Office Assistant III	0	1	1	1	1
019210 - Office Management Assistant	0	1	1	1	1
11919906 - Associate Director of Administration	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	3	3	3	3
331012 - Police Officer - 2/20/95	0	5	5	5	5
331017 - Police Investigator - Merc Case C-06-080	0	2	2	2	2
331021 - Police Sergeant	0	10	10	10	10
331030 - Police Detective - Education	0	1	1	1	1
331032 - Police Sergeant - Education	0	9	9	9	9
331034 - Police Lieutenant - Education	0	3	3	3	3
331050 - Captain - DPCOA	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331053 - Police Commander - PCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
339055 - Police Assistant	0	1	1	1	1
931441 - Administrative Assistant - Police	0	1	1	1	1
<b>370140 - Police Human Resources</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
011805 - Executive Manager - Police	0	1	1	1	1
119921 - Employee Services Manager I	0	1	1	1	1
13119902 - Employee Services Consultant II	0	3	3	3	3
13119903 - Employee Services Consultant III	0	2	2	2	2
331006 - Police Officer - 2/20/95 - Education	0	4	4	4	4
331011 - Police Officer	0	3	3	3	3
331017 - Police Investigator - Merc Case C-06-080	0	1	1	1	1
331021 - Police Sergeant	0	1	1	1	1
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	1	1	1	1
339055 - Police Assistant	0	4	4	4	4
43416101 - Human Resources Assistant I	0	1	1	1	1
43416103 - Human Resources Assistant III	0	2	2	2	2
931441 - Administrative Assistant - Police	0	6	6	6	6
932504 - Director of Police Personnel	0	1	1	1	1
<b>370590 - Fiscal Operations - Admin</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
010196 - Assistant Chief of Police - Sworn	0	1	1	1	1
011829 - Deputy Chief of Police	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331006 - Police Officer - 2/20/95 - Education	0	2	2	2	2
331011 - Police Officer	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	5	5	5	5
331021 - Police Sergeant	0	5	5	5	5
331030 - Police Detective - Education	0	1	1	1	1
331031 - Police Lieutenant	0	1	1	1	1
331034 - Police Lieutenant - Education	0	1	1	1	1
331056 - Police Captain Education	0	2	2	2	2
338870 - Performance and Compliance Analyst - Civil Rights I	0	2	2	2	2
338875 - Senior Performance and Compliance Analyst-Civil R	0	2	2	2	2
338880 - Performance and Compliance Manager - Civil Right:	0	1	1	1	1
339055 - Police Assistant	0	6	6	6	6
931441 - Administrative Assistant - Police	0	2	2	2	2
<b>370686 - Training Section</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>
019210 - Office Management Assistant	0	1	1	1	1
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	7	7	7	7
331011 - Police Officer	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	11	11	11	11
331017 - Police Investigator - Merc Case C-06-080	0	1	1	1	1
331019 - Police Corporal	0	6	6	6	6
331021 - Police Sergeant	0	5	5	5	5
331026 - Police Corporal - Education	0	4	4	4	4
331032 - Police Sergeant - Education	0	5	5	5	5

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331056 - Police Captain Education	0	1	1	1	1
339055 - Police Assistant	0	4	4	4	4
931441 - Administrative Assistant - Police	0	1	1	1	1
<b>372300 - Office of Deputy Chief Technical Services Bureau</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
012021 - Clerk	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	6	6	6	6
331011 - Police Officer	0	2	2	2	2
339055 - Police Assistant	0	1	1	1	1
<b>372390 - Budget Police</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
012002 - Record Systems Specialist II	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
041972 - Business Systems Support Specialist II	0	1	1	1	1
43305153 - Clerk III - Human Resources	0	10	10	10	10
<b>29371 - Policing Services Infrastructure</b>	<b>0</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>379</b>
<b>370210 - Police Medical</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
011805 - Executive Manager - Police	0	1	1	1	1
012210 - Administrative Specialist I	0	2	2	2	2
226021 - Medical Case Manager	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	2	2	2	2
331021 - Police Sergeant	0	2	2	2	2
331034 - Police Lieutenant - Education	0	1	1	1	1
339055 - Police Assistant	0	1	1	1	1
43416103 - Human Resources Assistant III	0	2	2	2	2
<b>370675 - Resource Management Division</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
011805 - Executive Manager - Police	0	1	1	1	1
012210 - Administrative Specialist I	0	2	2	2	2
331012 - Police Officer - 2/20/95	0	2	2	2	2
331021 - Police Sergeant	0	1	1	1	1
339055 - Police Assistant	0	4	4	4	4
<b>370676 - Police Fleet Management</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
011805 - Executive Manager - Police	0	1	1	1	1
013131 - Office Assistant III	0	1	1	1	1
019210 - Office Management Assistant	0	1	1	1	1
331005 - Police Officer - Education	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	3	3	3	3
331011 - Police Officer	0	3	3	3	3
331012 - Police Officer - 2/20/95	0	3	3	3	3
331021 - Police Sergeant	0	1	1	1	1
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
722021 - Delivery-Driver	0	1	1	1	1
931441 - Administrative Assistant - Police	0	1	1	1	1
<b>372290 - Office of the Asst Chief-Administration</b>	<b>0</b>	<b>137</b>	<b>137</b>	<b>137</b>	<b>137</b>
011805 - Executive Manager - Police	0	2	2	2	2
012210 - Administrative Specialist I	0	2	2	2	2
019210 - Office Management Assistant	0	1	1	1	1
046001 - Crime Analyst I	0	22	22	22	22
046003 - Crime Analyst I - Real Time Crime Center	0	47	47	47	47



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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
046004 - Crime Analyst II - Real Time Crime Center	0	10	10	10	10
046008 - Vitrual Patrol Operator	0	11	11	11	11
099536 - Public Information Manager	0	1	1	1	1
111003 - Project Manager & Analytics Specialist III	0	1	1	1	1
13111002 - Project Manager Analytics Specialist II	0	2	2	2	2
13111004 - Project Manager Analytics Specialist IV	0	1	1	1	1
331006 - Police Officer - 2/20/95 - Education	0	8	8	8	8
331011 - Police Officer	0	4	4	4	4
331012 - Police Officer - 2/20/95	0	5	5	5	5
331021 - Police Sergeant	0	3	3	3	3
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	3	3	3	3
331034 - Police Lieutenant - Education	0	2	2	2	2
331050 - Captain - DPCOA	0	1	1	1	1
331060 - Police Sergeant Senior Patrol Response	0	1	1	1	1
339055 - Police Assistant	0	8	8	8	8
931441 - Administrative Assistant - Police	0	1	1	1	1
<b>372376 - Communications Operations</b>	<b>0</b>	<b>201</b>	<b>201</b>	<b>201</b>	<b>201</b>
012210 - Administrative Specialist I	0	1	1	1	1
013131 - Office Assistant III	0	1	1	1	1
013139 - Emergency Services Deployment Operator	0	104	104	104	104
013143 - Senior Emergency Services Operator	0	19	19	19	19
013153 - Administrative Supervisor - Emergency Telephone S	0	1	1	1	1
013162 - Telecommunications Operator	0	33	33	33	33

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
013163 - Senior Telecommunications Operator	0	7	7	7	7
013367 - Executive Secretary III	0	1	1	1	1
019210 - Office Management Assistant	0	2	2	2	2
331019 - Police Corporal	0	3	3	3	3
331021 - Police Sergeant	0	10	10	10	10
331031 - Police Lieutenant	0	3	3	3	3
331032 - Police Sergeant - Education	0	2	2	2	2
331034 - Police Lieutenant - Education	0	1	1	1	1
331055 - Police Commander Education	0	1	1	1	1
331056 - Police Captain Education	0	1	1	1	1
331211 - Communications Officer - Police Officer	0	9	9	9	9
331216 - Communications Officer - Police Officer - Education	0	1	1	1	1
931441 - Administrative Assistant - Police	0	1	1	1	1
<b>2110 - Police Grants Fund</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>20737 - VOCA FY 21</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>371111 - Police Grants</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
412021 - Social Worker	10	0	0	0	0
722021 - Delivery-Driver	1	0	0	0	0
929101 - Administrative Special Services Staff I	4	0	0	0	0
929102 - Administrative Special Services Staff II	2	0	0	0	0
<b>20740 - ATPA EAST Side Action Team FY 21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>371111 - Police Grants</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331020 - Police Detective	1	0	0	0	0
331021 - Police Sergeant	1	0	0	0	0

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>20741 - ATPA Oakland County Auto Theft Unit FY 21</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>371111 - Police Grants</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331006 - Police Officer - 2/20/95 - Education	1	0	0	0	0
<b>20742 - ATPA Preventing Auto Theft FY 21</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>371111 - Police Grants</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331012 - Police Officer - 2/20/95	3	0	0	0	0
331020 - Police Detective	12	0	0	0	0
331021 - Police Sergeant	4	0	0	0	0
331030 - Police Detective - Education	2	0	0	0	0
331031 - Police Lieutenant	1	0	0	0	0
331032 - Police Sergeant - Education	1	0	0	0	0
929101 - Administrative Special Services Staff I	2	0	0	0	0
929102 - Administrative Special Services Staff II	2	0	0	0	0
<b>20743 - ATPA South East Auto Theft Team FY 21</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>371111 - Police Grants</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
331020 - Police Detective	1	0	0	0	0
<b>20908 - VOCA FY 22</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>371111 - Police Grants</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
412021 - Social Worker	0	14	14	14	14
929101 - Administrative Special Services Staff I	0	3	3	3	3
<b>20911 - ATPA EAST Side Action Team FY 22</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>371111 - Police Grants</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
331020 - Police Detective	0	1	1	1	1
331021 - Police Sergeant	0	1	1	1	1

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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>20912 - ATPA Oakland County Auto Theft Unit FY 22</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>371111 - Police Grants</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
331020 - Police Detective	0	1	1	1	1
<b>20913 - ATPA Preventing Auto Theft FY 22</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>371111 - Police Grants</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
331006 - Police Officer - 2/20/95 - Education	0	1	1	1	1
331012 - Police Officer - 2/20/95	0	8	8	8	8
331020 - Police Detective	0	5	5	5	5
331021 - Police Sergeant	0	4	4	4	4
331030 - Police Detective - Education	0	2	2	2	2
331031 - Police Lieutenant	0	1	1	1	1
331032 - Police Sergeant - Education	0	1	1	1	1
929101 - Administrative Special Services Staff I	0	2	2	2	2
929102 - Administrative Special Services Staff II	0	2	2	2	2
<b>20914 - ATPA South East Auto Theft Team (SEATT) FY 22</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>371111 - Police Grants</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
331020 - Police Detective	0	1	1	1	1
<b>2601 - Drug Law Enforcement Fund</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>00648 - Police Enhanced Drug Enforcement Program</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>370760 - Narcotics Forfeiture Activity</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
012210 - Administrative Specialist I	4	4	4	4	4
019210 - Office Management Assistant	1	1	1	1	1
331011 - Police Officer	2	2	2	2	2
331032 - Police Sergeant - Education	1	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 37 - DETROIT POLICE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
331034 - Police Lieutenant - Education	1	1	1	1	1
339055 - Police Assistant	2	2	2	2	2
<b>3921 - Other Special Revenue Fund</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>
<b>09112 - Police Enhanced E-911</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>
<b>370700 - E-911 Improvements</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>
013139 - Emergency Services Deployment Operator	49	49	49	49	49
013162 - Telecommunications Operator	20	20	20	20	20
<b>20599 - Towing Operations</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>370680 - Towing Operations</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
631015 - Garage Attendant	4	0	0	0	0
721523 - Vehicle Operator I	20	0	0	0	0
<b>25374 - Police Towing Operations</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>370680 - Towing Operations</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
631015 - Garage Attendant	0	4	4	4	4
721525 - Vehicle Operator II	0	20	20	20	20
<b>Grand Total</b>	<b>3,413</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>	<b>3,441</b>