David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning Commission
Janese Chapman
Director, Historic Designation Advisory Board

John Alexander
Megha Bamola
LaKisha Barclift, Esq.
Nur Barre
M. Rory Bolger, Ph.D., AICP
Elizabeth Cabot, Esq.
Tasha Cowen

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

George Etheridge
Christopher Gulock, AICP
Derrick Headd
Marcel Hurt, Esq.
Kimani Jeffrey
Anne Marie Langan
Jamie Murphy
Kim Newby
Analine Powers, Ph.D.
Jennifer Reinhardt, AICP
Rebecca Savage
Sabrina Shockley
Thomas Stephens, Esq.
David Teeter
Theresa Thomas
Kathryn Lynch Underwood, MUP
Ashley A. Wilson

TO: Jay Rising, Chief Financial Officer

FROM: David Whitaker, Director
               Legislative Policy Division Staff

DATE: March 10, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 17 at 2 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions.

Thank you for your cooperation in this matter.

Attachments:
Issues and Questions
Budget Documents

cc: Councilmembers
          Auditor General
          Tanya Stoudemire, Chief Deputy Chief Financial Officer
          Steve Watson, Budget Director
          Avery Peeples, Mayor's Office
          Sneha Patel, Budget Analyst
          Felix O'AKu, Agency CFO

Office of the Chief Financial Officer (OCFO) (23)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.

2. According to the Office of the Chief Financial Officer's (OCFO) report to the FRC, OCFO had 78 full time vacancies as of December 2020. Please describe the difficulty of filling the vacancies and explain which functions are affected. Also, please briefly explain the department's strategy to fill the vacant positions.

3. Please provide a list by cost center of the 25 positions to be deleted in the proposed budget. How will the loss of these positions affect work product?

4. How many OCFO staff are currently on either furlough or layoff?

5. Has turnover savings been taken?

6. Please explain the overall agency increase of 6.8%.

7. Please explain the 13.6% increase in the Budget cost center.

8. Please explain the rationale of merging Budget with the Agency CFOs and the accounting staff under the new appropriation Resource Planning.

9. Will the Oracle Financial system need a substantial upgrade to handle the vast volume of demolition activity from the Proposal N Neighborhood Improvement Plan bond expenditures that is forthcoming? If so, what is the cost and is that built into OCFO's FY 2022 budget?

10. Does the OCFO have any indication when a pension funding policy will be adopted by the General Retirement System/Police and Fire Retirement System pension boards and related Investment Committees given the anticipated pension spike in FY 2024?

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

AGENCY PLAN

MISSION:

The Office of the Chief Financial Officer (OCFO) is a centralized financial management operation which effectively supervises all City financial and budget activities by ensuring fiscal stability, providing sound business advice, and maintaining data integrity. The OCFO will enable the City to make investments that improve quality of life for Detroiters while creating a financial infrastructure that can withstand the next recession.

The Office of the Chief Financial Officer includes the following eight divisions:

- **CFO's Office** executes the CFO's vision and strategy to improve the OCFO's administrative functions and improve efficiency and effectiveness across government. The CFO's Office supervises and coordinates divisional operations and their functions.
- **Office of the Assessor** locates, identifies, and values—at current market conditions—all real and tangible personal property in the city of Detroit for the purposes of levying the tax lawfully imposed and to warrant said levy to the Treasurer of the City of Detroit for collection.
- **Office of Budget** supports the City's highest priorities by identifying, projecting, allocating and managing central resources available for operating and capital expenditures. The Office works with all City agencies to guide the annual budgetary process, embrace efforts of process simplification, create an open budget environment and develop innovative solutions.
- **Office of Contracting & Procurement** supports the strategic contracting and procurement of materials, equipment and services that are essential to providing governmental services. Services provided support the operations of the City departments with staff dedicated to providing efficient and responsive services, in full compliance with legal requirements, while upholding the highest ethical and professional standards.
- **Office of the Controller** establishes, maintains and enforces City accounting policies, practices, and procedures. The Office is responsible for ensuring the City meets financial reporting requirements and is accountable for financial system controls. This includes risk management, grant audit and compliance.
- **Office of Departmental Financial Services** serves as a strategic financial partner to City agencies and assures effective management and financial integrity of agency operations by developing, implementing and monitoring plans, policies and systems. Areas of focus include budget administration, program analysis/evaluation, finance, accounting, internal controls, financial systems, grants management, strategic planning, and performance metrics.
- **Office of Development & Grants** identifies and acquires public and private resources that match City of Detroit priorities, as well as oversees, coordinates, and administers grants for the City of Detroit by establishing processes that support end-to-end grants management activities consistent with federal, state and local requirements, thereby, achieving the greatest use and accountability of grant dollars.

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

- **Office of the Treasury** effectively, timely and accurately collects and records all taxes, special assessments, fees and other monies received; acts as the custodian of all funds and City assets; and disburses all funds as authorized. The Office also issues and manages general fund debt obligations and provides and manages low-cost debt financing of large-scale, long-term capital projects and improvements. The Treasurer is responsible for investments.

<u>STRATEGIC PRIORITIES:</u>

- Provide resources and data to effectively improve city services and reduce crime.
- Beautify and maintain the physical environment of the city through capital investments and blight reduction.
- Develop an outcome budget with ability to judge cost effectiveness of budget investments.
- Improve communications, trust and transparency with our stakeholders.

OFFICE OF THE CHIEF FINANCIAL OFFICER (23)

```
                    4-Year Strategic
                        Outcomes

                  Efficient and Innovative
                         Operations

    Administration                  Resource Plans

    Budget Monitoring               Long-Term Fiscal
                                        Analysis

    Contract Approvals              Procurement Plans

    Accounting                      Departmental Financial
                                        Operations

    Fund Development and            Grant Management
         Grants

    Strategy and Performance        Property Assessment
           Tools

    Revenue Management              Debt Management
```
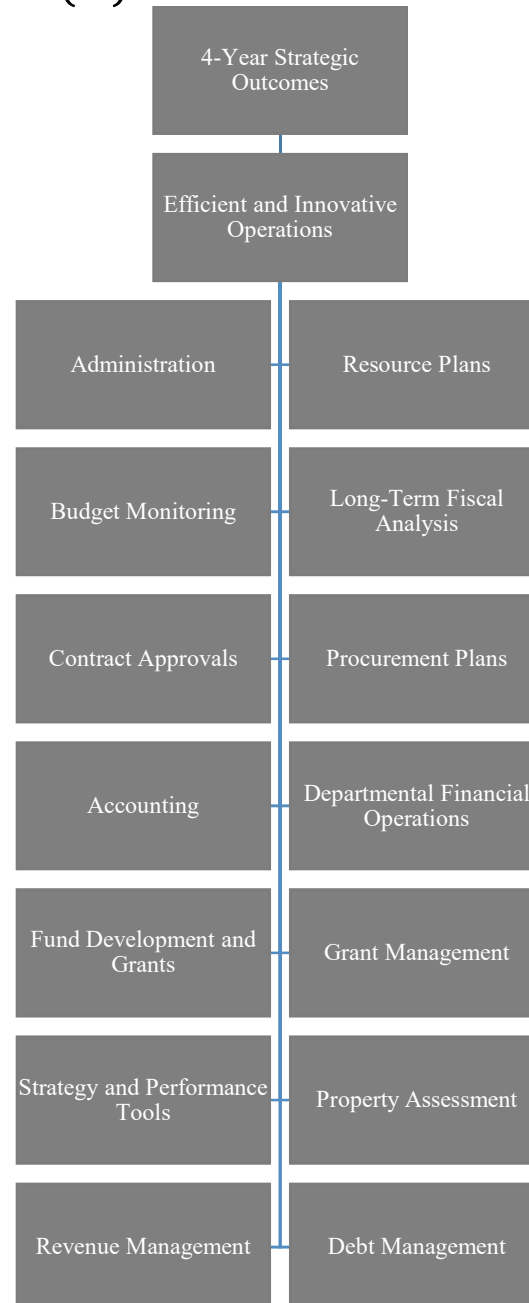
Department Name: Office of the Chief Financial Officer
Department #:   23

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	**All Funds**	**General Fund**	**All Funds**	**General Fund**	**All Funds**
Total Revenues	3,231,983	3,477,123	4,948,662	4,948,662	4,937,729	4,937,729
Total Expenditures	46,241,178	48,991,367	52,186,938	52,535,329	56,118,502	56,118,502
Net Tax Cost	**43,009,195**	**45,514,244**	**47,238,276**	**47,586,667**	**51,180,773**	**51,180,773**

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	**All Funds**	**General Fund**	**All Funds**	**General Fund**	**All Funds**
Total Revenues	5,048,122	5,048,122	5,159,900	5,159,900	5,274,416	5,274,416
Total Expenditures	53,888,247	53,888,247	54,532,770	54,532,770	55,190,181	55,190,181
Net Tax Cost	**48,840,125**	**48,840,125**	**49,372,870**	**49,372,870**	**49,915,765**	**49,915,765**

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	386	450	422	422	422	422
Non-General Fund*	-	9	13	13	13	13
Total Positions	**386**	**459**	**435**	**435**	**435**	**435**

Non-General Fund positions include temporary staff through FY2021

CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**
Salaries & Wages	27,017,534	28,494,810	27,229,144	27,873,667	28,531,078
Employee Benefits	10,588,823	10,802,214	10,802,214	10,802,214	10,802,214
Professional & Contractual Services	9,182,860	11,423,968	11,051,560	11,051,560	11,051,560
Operating Supplies	1,115,049	901,720	901,720	901,720	901,720
Operating Services	3,442,963	3,317,790	2,725,609	2,725,609	2,725,609
Fixed Charges	15,000	15,000	15,000	15,000	15,000
Other Expenses	1,173,100	1,163,000	1,163,000	1,163,000	1,163,000
Grand Total	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**

CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**
Revenues from Use of Assets	415,000	282,000	282,000	282,000	282,000
Sales of Assets & Compensation for Losses	60,000	60,000	60,000	60,000	60,000
Sales & Charges for Services	4,035,662	4,177,729	4,279,122	4,382,900	4,489,266
Fines, Forfeits, & Penalties	395,000	418,000	427,000	435,000	443,150
Miscellaneous	43,000	-	-	-	-
Grand Total	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**

CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**
1000 - General Fund	**52,186,938**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**
Salaries & Wages	26,692,822	28,494,810	27,229,144	27,873,667	28,531,078
Employee Benefits	10,565,144	10,802,214	10,802,214	10,802,214	10,802,214
Professional & Contractual Services	9,182,860	11,423,968	11,051,560	11,051,560	11,051,560
Operating Supplies	1,115,049	901,720	901,720	901,720	901,720
Operating Services	3,442,963	3,317,790	2,725,609	2,725,609	2,725,609
Fixed Charges	15,000	15,000	15,000	15,000	15,000
Other Expenses	1,173,100	1,163,000	1,163,000	1,163,000	1,163,000
1003 - Blight Remediation Fund	**348,391**	**-**	**-**	**-**	**-**
Salaries & Wages	324,712	-	-	-	-
Employee Benefits	23,679	-	-	-	-
Grand Total	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**

CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**
1000 - General Fund	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**
Revenues from Use of Assets	415,000	282,000	282,000	282,000	282,000
Sales of Assets & Compensation for Losses	60,000	60,000	60,000	60,000	60,000
Sales & Charges for Services	4,035,662	4,177,729	4,279,122	4,382,900	4,489,266
Fines, Forfeits, & Penalties	395,000	418,000	427,000	435,000	443,150
Miscellaneous	43,000	-	-	-	-
Grand Total	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**
1000 - General Fund	**52,186,938**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**
00058 - OCFO Office of the Chief Financial Officer	**1,330,943**	**-**	**-**	**-**	**-**
230010 - OCFO Administration	1,330,943	-	-	-	-
00059 - OCFO Office of Budget	**2,979,745**	**-**	**-**	**-**	**-**
230137 - Budget Development & Execution	1,577,287	-	-	-	-
230138 - ERP Transition & Implementation	383,080	-	-	-	-
230139 - Forecasting & Economic Analysis	1,019,378	-	-	-	-
00060 - OCFO Office of the Assessor	**5,810,111**	**-**	**-**	**-**	**-**
230120 - Valuation & Field Operations	3,553,367	-	-	-	-
230122 - Special Processing Division	1,443,793	-	-	-	-
230123 - GIS/Land Maintenance Division	812,951	-	-	-	-
00061 - OCFO Office of Contracting & Procurement	**5,018,495**	**-**	**-**	**-**	**-**
230080 - Procurement	4,348,605	-	-	-	-
230081 - Compliance & Audit Division	428,717	-	-	-	-
230082 - Procurement Policies & Procedures	241,173	-	-	-	-
00063 - OCFO Office of the Treasury	**15,028,370**	**-**	**-**	**-**	**-**
230070 - Treasury	2,223,809	-	-	-	-
230071 - Tax Policy & Compliance	6,804,233	-	-	-	-
230072 - Property Tax Branch	522,089	-	-	-	-
230073 - Revenue Collections Branch	1,606,404	-	-	-	-
230074 - Detroit Taxpayer Service Center	886,243	-	-	-	-
230075 - Debt Management	362,651	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230077 - Cash Management	2,236,392	-	-	-	-
230079 - Tax Accounting	386,549	-	-	-	-
00245 - OCFO Office of the Controller	**6,475,600**	**-**	**-**	**-**	**-**
230030 - Accounts Payable	432,617	-	-	-	-
230060 - Payroll Audit	1,560,867	-	-	-	-
230100 - Risk Management	1,232,716	-	-	-	-
230130 - General Accounting	1,200,507	-	-	-	-
230131 - Financial Reporting	1,625,036	-	-	-	-
230136 - Bank Reconciliation	423,857	-	-	-	-
13909 - OCFO Office of Development and Grants	**3,180,020**	**-**	**-**	**-**	**-**
230135 - Office of Development and Grants	3,180,020	-	-	-	-
14057 - OCFO Office of Departmental Financial Services	**11,023,677**	**-**	**-**	**-**	**-**
230133 - Grant Accounting	1,223,310	-	-	-	-
230201 - ODFS - Public Safety Police	1,206,657	-	-	-	-
230202 - ODFS - Public Infrastructure	1,636,703	-	-	-	-
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,015,968	-	-	-	-
230204 - ODFS - Government Operations	918,180	-	-	-	-
230205 - ODFS - Legislative Operations	1,013,125	-	-	-	-
230208 - ODFS - Administration	1,067,048	-	-	-	-
230209 - ODFS - Public Space	1,113,670	-	-	-	-
230211 - ODFS - Public Safety - Fire	829,016	-	-	-	-
14058 - OCFO Office of Program & Performance Management	**1,339,977**	**-**	**-**	**-**	**-**
230206 - Program & Performance Management	983,996	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230207 - ERP Division	355,981	-	-	-	-
29230 - OCFO Administration	**-**	**1,392,179**	**1,345,343**	**1,365,929**	**1,386,927**
230010 - OCFO Administration	-	1,392,179	1,345,343	1,365,929	1,386,927
29231 - Resource Planning	**-**	**13,135,166**	**12,689,493**	**12,890,409**	**13,095,344**
230137 - Budget Development & Execution	-	3,385,849	3,237,506	3,282,644	3,328,685
230201 - ODFS - Public Safety Police	-	1,305,799	1,264,490	1,285,557	1,307,046
230202 - ODFS - Public Infrastructure	-	1,570,372	1,519,719	1,544,972	1,570,730
230203 - ODFS - Neighborhood, Community, & Econ Dev	-	1,954,355	1,891,653	1,923,631	1,956,249
230204 - ODFS - Government Operations	-	927,945	898,216	913,378	928,843
230205 - ODFS - Legislative Operations	-	1,115,091	1,079,204	1,097,506	1,116,174
230208 - ODFS - Administration	-	906,684	892,836	904,619	916,638
230209 - ODFS - Public Space	-	1,100,935	1,065,665	1,083,653	1,102,000
230211 - ODFS - Public Safety - Fire	-	868,136	840,204	854,449	868,979
29232 - Property Valuation	**-**	**6,569,417**	**6,217,881**	**6,298,479**	**6,380,688**
230120 - Valuation & Field Operations	-	4,200,604	3,966,597	4,014,157	4,062,668
230122 - Special Processing Division	-	1,550,410	1,509,503	1,530,365	1,551,644
230123 - GIS/Land Maintenance Division	-	818,403	741,781	753,957	766,376
29233 - Supplier Analysis	**-**	**5,294,639**	**5,147,352**	**5,224,364**	**5,302,917**
230080 - Procurement	-	4,842,568	4,709,843	4,779,429	4,850,407
230081 - Compliance & Audit Division	-	213,316	206,445	209,949	213,523
230082 - Procurement Policies & Procedures	-	238,755	231,064	234,986	238,987
29234 - Revenue Management	**-**	**17,734,687**	**17,103,379**	**17,201,826**	**17,302,242**
230070 - Treasury	-	2,436,257	2,368,867	2,386,353	2,404,188
230071 - Tax Policy & Compliance	-	9,116,545	8,693,294	8,702,516	8,711,923

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230072 - Property Tax Branch	-	614,280	594,493	604,584	614,877
230073 - Revenue Collections Branch	-	1,392,271	1,352,255	1,372,663	1,393,479
230074 - Detroit Taxpayer Service Center	-	679,782	659,495	669,841	680,394
230075 - Debt Management	-	419,937	408,504	414,335	420,283
230077 - Cash Management	-	2,620,426	2,585,945	2,603,530	2,621,467
230079 - Tax Accounting	-	455,189	440,526	448,004	455,631
29235 - Accounting Controls	**-**	**7,432,366**	**6,974,286**	**7,072,694**	**7,173,068**
230030 - Accounts Payable	-	417,427	402,232	408,058	414,001
230060 - Payroll Audit	-	1,701,703	1,496,195	1,518,936	1,542,131
230100 - Risk Management	-	1,259,319	1,214,720	1,232,134	1,249,896
230130 - General Accounting	-	1,029,781	987,467	1,000,529	1,013,852
230131 - Financial Reporting	-	1,694,491	1,657,776	1,676,501	1,695,600
230136 - Bank Reconciliation	-	270,129	261,428	265,866	270,392
230206 - Program & Performance Management	-	652,065	560,142	569,650	579,349
230207 - ERP Division	-	407,451	394,326	401,020	407,847
29236 - Fund Development and Oversight	**-**	**4,560,048**	**4,410,513**	**4,479,069**	**4,548,995**
230133 - Grant Accounting	-	1,261,767	1,221,236	1,241,907	1,262,991
230135 - Office of Development and Grants	-	3,298,281	3,189,277	3,237,162	3,286,004
1003 - Blight Remediation Fund	**348,391**	**-**	**-**	**-**	**-**
00061 - OCFO Office of Contracting & Procurement	**171,422**	**-**	**-**	**-**	**-**
230080 - Procurement	171,422	-	-	-	-
14057 - OCFO Office of Departmental Financial Services	**176,969**	**-**	**-**	**-**	**-**
230203 - ODFS - Neighborhood, Community, & Econ Dev	176,969	-	-	-	-
Grand Total	**52,535,329**	**56,118,502**	**53,888,247**	**54,532,770**	**55,190,181**

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**
1000 - General Fund	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**
00060 - OCFO Office of the Assessor	**400,000**	**-**	**-**	**-**	**-**
230120 - Valuation & Field Operations	400,000	-	-	-	-
00063 - OCFO Office of the Treasury	**581,000**	**-**	**-**	**-**	**-**
230070 - Treasury	581,000	-	-	-	-
00245 - OCFO Office of the Controller	**245,000**	**-**	**-**	**-**	**-**
230060 - Payroll Audit	6,000	-	-	-	-
230100 - Risk Management	239,000	-	-	-	-
14057 - OCFO Office of Departmental Financial Services	**3,722,662**	**-**	**-**	**-**	**-**
230202 - ODFS - Public Infrastructure	1,686,747	-	-	-	-
230203 - ODFS - Neighborhood, Community, & Econ Dev	2,035,915	-	-	-	-
29231 - Resource Planning	**-**	**3,815,729**	**3,911,122**	**4,008,900**	**4,109,123**
230202 - ODFS - Public Infrastructure	-	1,728,916	1,772,139	1,816,442	1,861,853
230203 - ODFS - Neighborhood, Community, & Econ Dev	-	2,086,813	2,138,983	2,192,458	2,247,270
29232 - Property Valuation	**-**	**460,000**	**469,000**	**477,000**	**485,150**
230120 - Valuation & Field Operations	-	460,000	469,000	477,000	485,150
29234 - Revenue Management	**-**	**411,000**	**411,000**	**411,000**	**411,000**
230070 - Treasury	-	411,000	411,000	411,000	411,000
29235 - Accounting Controls	**-**	**251,000**	**257,000**	**263,000**	**269,143**
230060 - Payroll Audit	-	6,000	6,000	6,000	6,000
230100 - Risk Management	-	245,000	251,000	257,000	263,143
Grand Total	**4,948,662**	**4,937,729**	**5,048,122**	**5,159,900**	**5,274,416**

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
23 - Office of the Chief Financial Officer	**459**	**435**	**435**	**435**	**435**
1000 - General Fund	**450**	**422**	**422**	**422**	**422**
00058 - OCFO Office of the Chief Financial Officer	**8**	**0**	**0**	**0**	**0**
230010 - OCFO Administration	**8**	**0**	**0**	**0**	**0**
11303001 - Chief Financial Officer	1	0	0	0	0
11303002 - Chief Deputy Chief Financial Officer	2	0	0	0	0
13111102 - Program Analyst II	1	0	0	0	0
13111104 - Program Analyst IV	1	0	0	0	0
13111123 - Program Analyst Manager III	1	0	0	0	0
43013376 - Executive Administrative Assistant II	1	0	0	0	0
43601103 - Administrative Assistant III	1	0	0	0	0
00059 - OCFO Office of Budget	**24**	**0**	**0**	**0**	**0**
230137 - Budget Development & Execution	**13**	**0**	**0**	**0**	**0**
11010310 - Deputy Director Financial Planning and Anaylsis	1	0	0	0	0
11303003 - Deputy Chief Financial Officer/Budget Director	1	0	0	0	0
13203102 - Budget Analyst II	2	0	0	0	0
13203103 - Budget Analyst III	3	0	0	0	0
13203104 - Budget Analyst IV	3	0	0	0	0
13203114 - Supervisory Budget Analyst IV	1	0	0	0	0
13203124 - Budget Analyst Manager IV	1	0	0	0	0
43601104 - Administrative Assistant IV	1	0	0	0	0
230138 - ERP Transition & Implementation	**4**	**0**	**0**	**0**	**0**
13203102 - Budget Analyst II	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13203103 - Budget Analyst III	1	0	0	0	0
13203104 - Budget Analyst IV	1	0	0	0	0
13203124 - Budget Analyst Manager IV	1	0	0	0	0
230139 - Forecasting & Economic Analysis	**7**	**0**	**0**	**0**	**0**
13203102 - Budget Analyst II	2	0	0	0	0
13203103 - Budget Analyst III	1	0	0	0	0
13203104 - Budget Analyst IV	1	0	0	0	0
13203114 - Supervisory Budget Analyst IV	1	0	0	0	0
13203123 - Budget Analyst Manager III	1	0	0	0	0
19301104 - Economist IV	1	0	0	0	0
00060 - OCFO Office of the Assessor	**61**	**0**	**0**	**0**	**0**
230120 - Valuation & Field Operations	**31**	**0**	**0**	**0**	**0**
010103 - Assessor	1	0	0	0	0
010105 - Chief Assessor	1	0	0	0	0
11303006 - Deputy Chief Financial Officer/Assessor	1	0	0	0	0
13202001 - Appraiser I	3	0	0	0	0
13202002 - Appraiser II	13	0	0	0	0
13202004 - Appraiser IV	4	0	0	0	0
13202013 - Supervisory Appraiser III	1	0	0	0	0
13202014 - Supervisory Appraiser IV	1	0	0	0	0
13202024 - Appraiser Manager IV	1	0	0	0	0
13205102 - Financial Analyst II	3	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43601106 - Administrative Assistant III	1	0	0	0	0
230122 - Special Processing Division	**21**	**0**	**0**	**0**	**0**
13202001 - Appraiser I	2	0	0	0	0
13202002 - Appraiser II	2	0	0	0	0
13202013 - Supervisory Appraiser III	2	0	0	0	0
13202023 - Appraiser Manager III	1	0	0	0	0
13205101 - Financial Analyst I	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
43309902 - Clerk II	1	0	0	0	0
43309903 - Clerk III	9	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0
43309912 - Supervisory Clerk II	1	0	0	0	0
230123 - GIS/Land Maintenance Division	**9**	**0**	**0**	**0**	**0**
13111103 - Program Analyst III	3	0	0	0	0
13111104 - Program Analyst IV	1	0	0	0	0
13202001 - Appraiser I	1	0	0	0	0
13202002 - Appraiser II	1	0	0	0	0
13202013 - Supervisory Appraiser III	1	0	0	0	0
13202023 - Appraiser Manager III	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
00061 - OCFO Office of Contracting & Procurement	**44**	**0**	**0**	**0**	**0**
230080 - Procurement	**38**	**0**	**0**	**0**	**0**
11306001 - Deputy CFO/Chief Contracting and Procurement	1	0	0	0	0
11306002 - Deputy Chief Procurement Officer	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13102301 - Contract & Procurement Specialist I	4	0	0	0	0
13102302 - Contract & Procurement Specialist II	1	0	0	0	0
13102303 - Contract & Procurement Specialist III	13	0	0	0	0
13102304 - Contract & Procurement Specialist IV	9	0	0	0	0
13102314 - Supervisory Contract & Procurement Specialist IV	4	0	0	0	0
13102324 - Contract & Procurement Manager IV	1	0	0	0	0
43306103 - Procurement Assistant III	3	0	0	0	0
43306105 - Procurement Assistant V	1	0	0	0	0
230081 - Compliance & Audit Division	**4**	**0**	**0**	**0**	**0**
13201102 - Auditor II	1	0	0	0	0
13201104 - Auditor IV	1	0	0	0	0
13201112 - Supervisory Auditor IV	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
230082 - Procurement Policies & Procedures	**2**	**0**	**0**	**0**	**0**
13102305 - Contract Procurement Specialist IV	1	0	0	0	0
13102314 - Supervisory Contract & Procurement Specialist IV	1	0	0	0	0
00063 - OCFO Office of the Treasury	**78**	**0**	**0**	**0**	**0**
230070 - Treasury	**9**	**0**	**0**	**0**	**0**
11010958 - Manager I - Communications OCFO	1	0	0	0	0
11303005 - Deputy Chief Financial Officer/Treasurer	1	0	0	0	0
11303008 - Deputy Treasurer For Operations	1	0	0	0	0
13201112 - Supervisory Auditor IV	1	0	0	0	0
13201124 - Auditor Manager IV	1	0	0	0	0
13303009 - Deputy Treasurer for Tax Administration	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43309901 - Clerk I	1	0	0	0	0
43601103 - Administrative Assistant III	2	0	0	0	0
230071 - Tax Policy & Compliance	**7**	**0**	**0**	**0**	**0**
13201101 - Auditor I	1	0	0	0	0
13201104 - Auditor IV	1	0	0	0	0
13201112 - Supervisory Auditor IV	1	0	0	0	0
13205103 - Financial Analyst III	3	0	0	0	0
43309903 - Clerk III	1	0	0	0	0
230072 - Property Tax Branch	**8**	**0**	**0**	**0**	**0**
13205102 - Financial Analyst II	2	0	0	0	0
13205123 - Financial Analyst Manager III	1	0	0	0	0
43309903 - Clerk III	2	0	0	0	0
43309904 - Clerk IV	2	0	0	0	0
43309912 - Supervisory Clerk II	1	0	0	0	0
230073 - Revenue Collections Branch	**22**	**0**	**0**	**0**	**0**
13205102 - Financial Analyst II	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
13205123 - Financial Analyst Manager III	1	0	0	0	0
13208001 - Tax Examiner I	1	0	0	0	0
13208002 - Tax Examiner II	7	0	0	0	0
13208003 - Tax Examiner I	1	0	0	0	0
13208022 - Supervisory Tax Examiner II	3	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0
43309901 - Clerk I	2	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43309902 - Clerk II	1	0	0	0	0
43309903 - Clerk III	2	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0
230074 - Detroit Taxpayer Service Center	**13**	**0**	**0**	**0**	**0**
43309901 - Clerk I	2	0	0	0	0
43309902 - Clerk II	3	0	0	0	0
43309903 - Clerk III	3	0	0	0	0
43309904 - Clerk IV	2	0	0	0	0
43309912 - Supervisory Clerk II	2	0	0	0	0
43309922 - Clerk Manager II	1	0	0	0	0
230075 - Debt Management	**3**	**0**	**0**	**0**	**0**
13205103 - Financial Analyst III	1	0	0	0	0
13205104 - Financial Analyst IV	1	0	0	0	0
13205114 - Supervisory Financial Analyst IV	1	0	0	0	0
230077 - Cash Management	**11**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0
13201003 - Accountant III	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
13205103 - Financial Analyst III	2	0	0	0	0
13205113 - Supervisory Financial Analyst III	2	0	0	0	0
13205123 - Financial Analyst Manager III	1	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230079 - Tax Accounting	**5**	**0**	**0**	**0**	**0**
13201002 - Accountant II	1	0	0	0	0
13201003 - Accountant III	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
81303103 - Accounting Technician III	1	0	0	0	0
00245 - OCFO Office of the Controller	**67**	**0**	**0**	**0**	**0**
230030 - Accounts Payable	**6**	**0**	**0**	**0**	**0**
13201002 - Accountant II	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
43303102 - Accounting Technician II	3	0	0	0	0
43303104 - Accounting Technician IV	1	0	0	0	0
230060 - Payroll Audit	**22**	**0**	**0**	**0**	**0**
13201002 - Accountant II	1	0	0	0	0
13201004 - Accountant IV	1	0	0	0	0
43303101 - Accounting Technician I	1	0	0	0	0
43303102 - Accounting Technician II	2	0	0	0	0
43303103 - Accounting Technician III	2	0	0	0	0
43303104 - Accounting Technician IV	5	0	0	0	0
43303112 - Supervisory Accounting Technician II	2	0	0	0	0
43303122 - Accounting Technician Manager II	4	0	0	0	0
43309902 - Clerk II	1	0	0	0	0
43309903 - Clerk III	2	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230100 - Risk Management	**12**	**0**	**0**	**0**	**0**
042035 - Risk Manager	1	0	0	0	0
13201102 - Auditor II	1	0	0	0	0
13201103 - Auditor III	3	0	0	0	0
13201104 - Auditor IV	3	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
13205114 - Supervisory Financial Analyst IV	1	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0
230130 - General Accounting	**12**	**0**	**0**	**0**	**0**
13201001 - Accountant I	2	0	0	0	0
13201002 - Accountant II	3	0	0	0	0
13201003 - Accountant III	1	0	0	0	0
13201004 - Accountant IV	3	0	0	0	0
13201012 - Supervisory Accountant IV	2	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0
230131 - Financial Reporting	**10**	**0**	**0**	**0**	**0**
010198 - Project Manager - Finance	1	0	0	0	0
11303004 - Deputy Chief Financial Officer/Controller	1	0	0	0	0
13201002 - Accountant II	2	0	0	0	0
13201003 - Accountant III	1	0	0	0	0
13201011 - Supervisory Accountant III	1	0	0	0	0
13201024 - Accountant Manager IV	3	0	0	0	0
43601104 - Administrative Assistant IV	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230136 - Bank Reconciliation	**5**	**0**	**0**	**0**	**0**
13201002 - Accountant II	1	0	0	0	0
13201003 - Accountant III	1	0	0	0	0
13201004 - Accountant IV	1	0	0	0	0
13201011 - Supervisory Accountant III	1	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0
13909 - OCFO Office of Development and Grants	**26**	**0**	**0**	**0**	**0**
230135 - Office of Development and Grants	**26**	**0**	**0**	**0**	**0**
13111102 - Program Analyst II	4	0	0	0	0
13111103 - Program Analyst III	4	0	0	0	0
13111104 - Program Analyst IV	10	0	0	0	0
13111114 - Supervisory Program Analyst IV	3	0	0	0	0
13111424 - Prog Analyst Mgr IV (Community Development M	1	0	0	0	0
13113001 - Chief Development Officer	1	0	0	0	0
43601102 - Administrative Assistant II	1	0	0	0	0
43601103 - Administrative Assistant III	1	0	0	0	0
929108 - Administrative Special Services Staff III - Exempt	1	0	0	0	0
14057 - OCFO Office of Departmental Financial Services	**130**	**0**	**0**	**0**	**0**
230133 - Grant Accounting	**13**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0
13201003 - Accountant III	6	0	0	0	0
13201011 - Supervisory Accountant III	2	0	0	0	0
13201023 - Accountant Manager III	1	0	0	0	0
43303104 - Accounting Technician IV	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43309904 - Clerk IV	1	0	0	0	0
230201 - ODFS - Public Safety Police	**13**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0
13201004 - Accountant IV	1	0	0	0	0
13203104 - Budget Analyst IV	1	0	0	0	0
13203114 - Supervisory Budget Analyst IV	1	0	0	0	0
13205102 - Financial Analyst II	2	0	0	0	0
13205103 - Financial Analyst III	2	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0
43309903 - Clerk III	1	0	0	0	0
43601102 - Administrative Assistant II	1	0	0	0	0
230202 - ODFS - Public Infrastructure	**22**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0
13201003 - Accountant III	5	0	0	0	0
13201004 - Accountant IV	2	0	0	0	0
13201011 - Supervisory Accountant III	2	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43303101 - Accounting Technician I	1	0	0	0	0
43307001 - Teller I	1	0	0	0	0
43307002 - Teller II	2	0	0	0	0
43307003 - Teller III	1	0	0	0	0
43309902 - Clerk II	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43309903 - Clerk III	1	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0
43601102 - Administrative Assistant II	1	0	0	0	0
230203 - ODFS - Neighborhood, Community, & Econ Dev	**27**	**0**	**0**	**0**	**0**
13201001 - Accountant I	1	0	0	0	0
13201002 - Accountant II	4	0	0	0	0
13201003 - Accountant III	4	0	0	0	0
13201004 - Accountant IV	2	0	0	0	0
13201011 - Supervisory Accountant III	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13205101 - Financial Analyst I	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43303102 - Accounting Technician II	1	0	0	0	0
43307002 - Teller II	3	0	0	0	0
43307003 - Teller III	1	0	0	0	0
43309903 - Clerk III	5	0	0	0	0
43601103 - Administrative Assistant III	1	0	0	0	0
230204 - ODFS - Government Operations	**9**	**0**	**0**	**0**	**0**
13201002 - Accountant II	1	0	0	0	0
13201011 - Supervisory Accountant III	1	0	0	0	0
13205102 - Financial Analyst II	2	0	0	0	0
13205104 - Financial Analyst IV	2	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43309901 - Clerk I	1	0	0	0	0
43309912 - Supervisory Clerk II	1	0	0	0	0
230205 - ODFS - Legislative Operations	**13**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0
13201011 - Supervisory Accountant III	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
13205103 - Financial Analyst III	2	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43303103 - Accounting Technician III	1	0	0	0	0
43309902 - Clerk II	3	0	0	0	0
43309904 - Clerk IV	1	0	0	0	0
43309912 - Supervisory Clerk II	1	0	0	0	0
230208 - ODFS - Administration	**10**	**0**	**0**	**0**	**0**
11303010 - Deputy Chief Financial Officer/Agency Chief Finar	1	0	0	0	0
13111103 - Program Analyst III	1	0	0	0	0
13201002 - Accountant II	2	0	0	0	0
13201004 - Accountant IV	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13205101 - Financial Analyst I	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
43309902 - Clerk II	1	0	0	0	0
43601103 - Administrative Assistant III	1	0	0	0	0
230209 - ODFS - Public Space	**12**	**0**	**0**	**0**	**0**
13201002 - Accountant II	2	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13201003 - Accountant III	1	0	0	0	0
13201004 - Accountant IV	1	0	0	0	0
13201011 - Supervisory Accountant III	2	0	0	0	0
13205101 - Financial Analyst I	1	0	0	0	0
13205102 - Financial Analyst II	1	0	0	0	0
13205104 - Financial Analyst IV	1	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43309903 - Clerk III	1	0	0	0	0
43601102 - Administrative Assistant II	1	0	0	0	0
230211 - ODFS - Public Safety - Fire	**11**	**0**	**0**	**0**	**0**
13111101 - Program Analyst I	1	0	0	0	0
13201012 - Supervisory Accountant IV	1	0	0	0	0
13203103 - Budget Analyst III	1	0	0	0	0
13205103 - Financial Analyst III	1	0	0	0	0
13205124 - Financial Analyst Manager IV	1	0	0	0	0
43303101 - Accounting Technician I	1	0	0	0	0
43309901 - Clerk I	1	0	0	0	0
43309902 - Clerk II	1	0	0	0	0
43309903 - Clerk III	1	0	0	0	0
43309911 - Supervisory Clerk I	1	0	0	0	0
43601102 - Administrative Assistant II	1	0	0	0	0
14058 - OCFO Office of Program & Performance Management	**12**	**0**	**0**	**0**	**0**
230206 - Program & Performance Management	**8**	**0**	**0**	**0**	**0**
11010310 - Deputy Director Financial Planning and Analysis	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
11303007 - Deputy Chief Financial Officer/Financial Planning	1	0	0	0	0
13111103 - Program Analyst III	2	0	0	0	0
13111104 - Program Analyst IV	3	0	0	0	0
43601104 - Administrative Assistant IV	1	0	0	0	0
230207 - ERP Division	**4**	**0**	**0**	**0**	**0**
13111102 - Program Analyst II	1	0	0	0	0
13111103 - Program Analyst III	1	0	0	0	0
13111104 - Program Analyst IV	2	0	0	0	0
29230 - OCFO Administration	**0**	**8**	**8**	**8**	**8**
230010 - OCFO Administration	**0**	**8**	**8**	**8**	**8**
11303002 - Chief Deputy Chief Financial Officer	0	2	2	2	2
13111102 - Program Analyst II	0	1	1	1	1
13111104 - Program Analyst IV	0	1	1	1	1
13111123 - Program Analyst Manager III	0	1	1	1	1
303001 - Chief Financial Officer	0	1	1	1	1
43013376 - Executive Administrative Assistant II	0	1	1	1	1
43601103 - Administrative Assistant III	0	1	1	1	1
29231 - Resource Planning	**0**	**133**	**133**	**133**	**133**
230137 - Budget Development & Execution	**0**	**23**	**23**	**23**	**23**
11010310 - Deputy Director Financial Planning and Anaylsis	0	1	1	1	1
13203102 - Budget Analyst II	0	7	7	7	7
13203103 - Budget Analyst III	0	1	1	1	1
13203104 - Budget Analyst IV	0	6	6	6	6
13203114 - Supervisory Budget Analyst IV	0	2	2	2	2

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13203124 - Budget Analyst Manager IV	0	2	2	2	2
19301104 - Economist IV	0	1	1	1	1
203123 - Budget Analyst Manager III	0	1	1	1	1
303003 - Deputy Chief Financial Officer/Budget Director	0	1	1	1	1
43601104 - Administrative Assistant IV	0	1	1	1	1
230201 - ODFS - Public Safety Police	**0**	**14**	**14**	**14**	**14**
13201002 - Accountant II	0	2	2	2	2
13201004 - Accountant IV	0	1	1	1	1
13203104 - Budget Analyst IV	0	1	1	1	1
13203114 - Supervisory Budget Analyst IV	0	1	1	1	1
13205102 - Financial Analyst II	0	2	2	2	2
13205103 - Financial Analyst III	0	2	2	2	2
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43303103 - Accounting Technician III	0	1	1	1	1
43309903 - Clerk III	0	2	2	2	2
43601105 - Administrative Assistant II	0	1	1	1	1
230202 - ODFS - Public Infrastructure	**0**	**22**	**22**	**22**	**22**
13201002 - Accountant II	0	2	2	2	2
13201003 - Accountant III	0	4	4	4	4
13201004 - Accountant IV	0	2	2	2	2
13201011 - Supervisory Accountant III	0	2	2	2	2
13201012 - Supervisory Accountant IV	0	1	1	1	1
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43303101 - Accounting Technician I	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
43307001 - Teller I	0	1	1	1	1
43307002 - Teller II	0	3	3	3	3
43307003 - Teller III	0	1	1	1	1
43309901 - Clerk I	0	1	1	1	1
43309903 - Clerk III	0	1	1	1	1
43309904 - Clerk IV	0	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
230203 - ODFS - Neighborhood, Community, & Econ Dev	**0**	**24**	**24**	**24**	**24**
13201002 - Accountant II	0	4	4	4	4
13201003 - Accountant III	0	4	4	4	4
13201004 - Accountant IV	0	1	1	1	1
13201011 - Supervisory Accountant III	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1
13205101 - Financial Analyst I	0	1	1	1	1
13205103 - Financial Analyst III	0	1	1	1	1
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43303102 - Accounting Technician II	0	1	1	1	1
43307002 - Teller II	0	3	3	3	3
43309903 - Clerk III	0	4	4	4	4
43309904 - Clerk IV	0	2	2	2	2
230204 - ODFS - Government Operations	**0**	**9**	**9**	**9**	**9**
13201002 - Accountant II	0	1	1	1	1
13201011 - Supervisory Accountant III	0	1	1	1	1
13205102 - Financial Analyst II	0	2	2	2	2

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13205104 - Financial Analyst IV	0	2	2	2	2
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43309901 - Clerk I	0	1	1	1	1
43309912 - Supervisory Clerk II	0	1	1	1	1
230205 - ODFS - Legislative Operations	**0**	**12**	**12**	**12**	**12**
13201002 - Accountant II	0	3	3	3	3
13201011 - Supervisory Accountant III	0	1	1	1	1
13205102 - Financial Analyst II	0	1	1	1	1
13205103 - Financial Analyst III	0	3	3	3	3
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43303103 - Accounting Technician III	0	1	1	1	1
43309902 - Clerk II	0	1	1	1	1
43309904 - Clerk IV	0	1	1	1	1
230208 - ODFS - Administration	**0**	**7**	**7**	**7**	**7**
11303011 - Deputy Chief Financial Officer/Financial Planning	0	1	1	1	1
13201002 - Accountant II	0	2	2	2	2
13201004 - Accountant IV	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1
43309902 - Clerk II	0	1	1	1	1
43601103 - Administrative Assistant III	0	1	1	1	1
230209 - ODFS - Public Space	**0**	**12**	**12**	**12**	**12**
13201002 - Accountant II	0	2	2	2	2
13201003 - Accountant III	0	1	1	1	1
13201004 - Accountant IV	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13201011 - Supervisory Accountant III	0	2	2	2	2
13205101 - Financial Analyst I	0	1	1	1	1
13205102 - Financial Analyst II	0	1	1	1	1
13205104 - Financial Analyst IV	0	1	1	1	1
13205124 - Financial Analyst Manager IV	0	1	1	1	1
43309904 - Clerk IV	0	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
230211 - ODFS - Public Safety - Fire	**0**	**10**	**10**	**10**	**10**
13111101 - Program Analyst I	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1
13203103 - Budget Analyst III	0	1	1	1	1
13205103 - Financial Analyst III	0	1	1	1	1
13205124 - Financial Analyst Manager IV	0	1	1	1	1
309911 - Supervisory Clerk I	0	1	1	1	1
43303101 - Accounting Technician I	0	1	1	1	1
43309902 - Clerk II	0	1	1	1	1
43309903 - Clerk III	0	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
29232 - Property Valuation	**0**	**61**	**61**	**61**	**61**
230120 - Valuation & Field Operations	**0**	**35**	**35**	**35**	**35**
010103 - Assessor	0	1	1	1	1
010105 - Chief Assessor	0	1	1	1	1
11303006 - Deputy Chief Financial Officer/Assessor	0	1	1	1	1
13202001 - Appraiser I	0	3	3	3	3

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13202002 - Appraiser II	0	15	15	15	15
13202003 - Appraiser III	0	1	1	1	1
13202004 - Appraiser IV	0	4	4	4	4
13202013 - Supervisory Appraiser III	0	1	1	1	1
13202014 - Supervisory Appraiser IV	0	1	1	1	1
13202024 - Appraiser Manager IV	0	1	1	1	1
13205102 - Financial Analyst II	0	3	3	3	3
13205103 - Financial Analyst III	0	1	1	1	1
13205104 - Financial Analyst IV	0	1	1	1	1
43601106 - Administrative Assistant III	0	1	1	1	1
230122 - Special Processing Division	**0**	**19**	**19**	**19**	**19**
13202001 - Appraiser I	0	1	1	1	1
13202002 - Appraiser II	0	2	2	2	2
13202013 - Supervisory Appraiser III	0	2	2	2	2
13202023 - Appraiser Manager III	0	1	1	1	1
13205101 - Financial Analyst I	0	1	1	1	1
13205102 - Financial Analyst II	0	1	1	1	1
43309903 - Clerk III	0	8	8	8	8
43309904 - Clerk IV	0	2	2	2	2
43309912 - Supervisory Clerk II	0	1	1	1	1
230123 - GIS/Land Maintenance Division	**0**	**7**	**7**	**7**	**7**
13111103 - Program Analyst III	0	3	3	3	3
13111104 - Program Analyst IV	0	1	1	1	1
13202001 - Appraiser I	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13202013 - Supervisory Appraiser III	0	1	1	1	1
13202023 - Appraiser Manager III	0	1	1	1	1
29233 - Supplier Analysis	**0**	**47**	**47**	**47**	**47**
230080 - Procurement	**0**	**43**	**43**	**43**	**43**
102324 - Contract & Procurement Manager IV	0	1	1	1	1
11306001 - Deputy CFO/Chief Contracting and Procurement	0	1	1	1	1
11306002 - Deputy Chief Procurement Officer	0	1	1	1	1
13102301 - Contract & Procurement Specialist I	0	3	3	3	3
13102302 - Contract & Procurement Specialist II	0	4	4	4	4
13102303 - Contract & Procurement Specialist III	0	12	12	12	12
13102304 - Contract & Procurement Specialist IV	0	8	8	8	8
13102314 - Supervisory Contract & Procurement Specialist IV	0	3	3	3	3
13111104 - Program Analyst IV	0	1	1	1	1
13201104 - Auditor IV	0	1	1	1	1
13205103 - Financial Analyst III	0	1	1	1	1
13306105 - Procurement Assistant V	0	1	1	1	1
43306103 - Procurement Assistant III	0	3	3	3	3
929102 - Administrative Special Services Staff II	0	3	3	3	3
230081 - Compliance & Audit Division	**0**	**2**	**2**	**2**	**2**
13201102 - Auditor II	0	1	1	1	1
13201112 - Supervisory Auditor IV	0	1	1	1	1
230082 - Procurement Policies & Procedures	**0**	**2**	**2**	**2**	**2**
13102305 - Contract Procurement Specialist IV	0	1	1	1	1
13102314 - Supervisory Contract & Procurement Specialist IV	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
29234 - Revenue Management	**0**	**68**	**68**	**68**	**68**
230070 - Treasury	**0**	**8**	**8**	**8**	**8**
11010958 - Manager I - Communications OCFO	0	1	1	1	1
11303008 - Deputy Treasurer For Operations	0	1	1	1	1
13111103 - Program Analyst III	0	1	1	1	1
13201112 - Supervisory Auditor IV	0	1	1	1	1
13303009 - Deputy Treasurer for Tax Administration	0	1	1	1	1
303005 - Deputy Chief Financial Officer/Treasurer	0	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
43601103 - Administrative Assistant III	0	1	1	1	1
230071 - Tax Policy & Compliance	**0**	**6**	**6**	**6**	**6**
13201101 - Auditor I	0	1	1	1	1
13201104 - Auditor IV	0	1	1	1	1
13201112 - Supervisory Auditor IV	0	1	1	1	1
13205103 - Financial Analyst III	0	2	2	2	2
43309903 - Clerk III	0	1	1	1	1
230072 - Property Tax Branch	**0**	**8**	**8**	**8**	**8**
13205102 - Financial Analyst II	0	2	2	2	2
13205123 - Financial Analyst Manager III	0	1	1	1	1
43309903 - Clerk III	0	2	2	2	2
43309904 - Clerk IV	0	2	2	2	2
43309912 - Supervisory Clerk II	0	1	1	1	1
230073 - Revenue Collections Branch	**0**	**17**	**17**	**17**	**17**
13205102 - Financial Analyst II	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13205103 - Financial Analyst III	0	1	1	1	1
13205123 - Financial Analyst Manager III	0	1	1	1	1
13208001 - Tax Examiner I	0	1	1	1	1
13208002 - Tax Examiner II	0	6	6	6	6
13208022 - Supervisory Tax Examiner II	0	2	2	2	2
43303103 - Accounting Technician III	0	1	1	1	1
43309901 - Clerk I	0	1	1	1	1
43309902 - Clerk II	0	1	1	1	1
43309903 - Clerk III	0	2	2	2	2
230074 - Detroit Taxpayer Service Center	**0**	**10**	**10**	**10**	**10**
13309922 - Clerk Manager II	0	1	1	1	1
43309901 - Clerk I	0	2	2	2	2
43309902 - Clerk II	0	1	1	1	1
43309903 - Clerk III	0	2	2	2	2
43309904 - Clerk IV	0	2	2	2	2
43309912 - Supervisory Clerk II	0	2	2	2	2
230075 - Debt Management	**0**	**3**	**3**	**3**	**3**
13205103 - Financial Analyst III	0	1	1	1	1
13205104 - Financial Analyst IV	0	1	1	1	1
13205114 - Supervisory Financial Analyst IV	0	1	1	1	1
230077 - Cash Management	**0**	**11**	**11**	**11**	**11**
13201002 - Accountant II	0	2	2	2	2
13201003 - Accountant III	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13205102 - Financial Analyst II	0	1	1	1	1
13205103 - Financial Analyst III	0	2	2	2	2
13205113 - Supervisory Financial Analyst III	0	2	2	2	2
13205123 - Financial Analyst Manager III	0	1	1	1	1
81303103 - Accounting Technician III	0	1	1	1	1
230079 - Tax Accounting	**0**	**5**	**5**	**5**	**5**
13201002 - Accountant II	0	1	1	1	1
13201003 - Accountant III	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1
13205102 - Financial Analyst II	0	1	1	1	1
81303103 - Accounting Technician III	0	1	1	1	1
29235 - Accounting Controls	**0**	**67**	**67**	**67**	**67**
230030 - Accounts Payable	**0**	**6**	**6**	**6**	**6**
13201002 - Accountant II	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	1	1	1	1
43303104 - Accounting Technician IV	0	1	1	1	1
81303102 - Accounting Technician II	0	3	3	3	3
230060 - Payroll Audit	**0**	**20**	**20**	**20**	**20**
13201004 - Accountant IV	0	1	1	1	1
13303122 - Accounting Technician Manager II	0	4	4	4	4
43303104 - Accounting Technician IV	0	5	5	5	5
43303112 - Supervisory Accounting Technician II	0	2	2	2	2
43309903 - Clerk III	0	2	2	2	2
43309904 - Clerk IV	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
81303101 - Accounting Technician I	0	1	1	1	1
81303102 - Accounting Technician II	0	2	2	2	2
81303103 - Accounting Technician III	0	2	2	2	2
230100 - Risk Management	**0**	**11**	**11**	**11**	**11**
042035 - Risk Manager	0	1	1	1	1
13201102 - Auditor II	0	1	1	1	1
13201103 - Auditor III	0	3	3	3	3
13201104 - Auditor IV	0	3	3	3	3
13205102 - Financial Analyst II	0	1	1	1	1
13205114 - Supervisory Financial Analyst IV	0	1	1	1	1
43303103 - Accounting Technician III	0	1	1	1	1
230130 - General Accounting	**0**	**9**	**9**	**9**	**9**
13201001 - Accountant I	0	2	2	2	2
13201002 - Accountant II	0	3	3	3	3
13201003 - Accountant III	0	1	1	1	1
13201012 - Supervisory Accountant IV	0	2	2	2	2
43309904 - Clerk IV	0	1	1	1	1
230131 - Financial Reporting	**0**	**9**	**9**	**9**	**9**
010198 - Project Manager - Finance	0	1	1	1	1
13201002 - Accountant II	0	2	2	2	2
13201011 - Supervisory Accountant III	0	1	1	1	1
13201024 - Accountant Manager IV	0	3	3	3	3
303004 - Deputy Chief Financial Officer/Controller	0	1	1	1	1
43601104 - Administrative Assistant IV	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
230136 - Bank Reconciliation	**0**	**3**	**3**	**3**	**3**
13201002 - Accountant II	0	1	1	1	1
13201011 - Supervisory Accountant III	0	1	1	1	1
81303103 - Accounting Technician III	0	1	1	1	1
230206 - Program & Performance Management	**0**	**5**	**5**	**5**	**5**
13111103 - Program Analyst III	0	1	1	1	1
13111104 - Program Analyst IV	0	3	3	3	3
13111123 - Program Analyst Manager III	0	1	1	1	1
230207 - ERP Division	**0**	**4**	**4**	**4**	**4**
13111102 - Program Analyst II	0	1	1	1	1
13111103 - Program Analyst III	0	1	1	1	1
13111104 - Program Analyst IV	0	2	2	2	2
29236 - Fund Development and Oversight	**0**	**38**	**38**	**38**	**38**
230133 - Grant Accounting	**0**	**12**	**12**	**12**	**12**
13201002 - Accountant II	0	1	1	1	1
13201003 - Accountant III	0	7	7	7	7
13201011 - Supervisory Accountant III	0	2	2	2	2
13201023 - Accountant Manager III	0	1	1	1	1
43309904 - Clerk IV	0	1	1	1	1
230135 - Office of Development and Grants	**0**	**26**	**26**	**26**	**26**
11010183 - Deputy Director Grants	0	1	1	1	1
13111102 - Program Analyst II	0	4	4	4	4
13111103 - Program Analyst III	0	4	4	4	4
13111104 - Program Analyst IV	0	10	10	10	10

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13111114 - Supervisory Program Analyst IV	0	3	3	3	3
13113001 - Chief Development Officer	0	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
43601103 - Administrative Assistant III	0	1	1	1	1
919001 - Deputy Chief Financial Officer/Director Grants Man	0	1	1	1	1
1003 - Blight Remediation Fund	**9**	**0**	**0**	**0**	**0**
00061 - OCFO Office of Contracting & Procurement	**5**	**0**	**0**	**0**	**0**
230080 - Procurement	**5**	**0**	**0**	**0**	**0**
929102 - Administrative Special Services Staff II	4	0	0	0	0
929103 - Administrative Special Services Staff III	1	0	0	0	0
14057 - OCFO Office of Departmental Financial Services	**4**	**0**	**0**	**0**	**0**
230203 - ODFS - Neighborhood, Community, & Econ Dev	**4**	**0**	**0**	**0**	**0**
929101 - Administrative Special Services Staff I	1	0	0	0	0
929102 - Administrative Special Services Staff II	3	0	0	0	0
4503 - General Obligation Bond Fund	**0**	**13**	**13**	**13**	**13**
21003 - Neighborhood Improvement Bonds	**0**	**13**	**13**	**13**	**13**
230080 - Procurement	**0**	**6**	**6**	**6**	**6**
13102301 - Contract & Procurement Specialist I	0	1	1	1	1
13102302 - Contract & Procurement Specialist II	0	2	2	2	2
13102303 - Contract & Procurement Specialist III	0	1	1	1	1
13102304 - Contract & Procurement Specialist IV	0	1	1	1	1
13102314 - Supervisory Contract & Procurement Specialist IV	0	1	1	1	1
230211 - ODFS - Public Safety - Fire	**0**	**7**	**7**	**7**	**7**
13201002 - Accountant II	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 23 - OFFICE OF THE CHIEF FINANCIAL OFFICER

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
13201004 - Accountant IV	0	1	1	1	1
43309901 - Clerk I	0	1	1	1	1
929101 - Administrative Special Services Staff I	0	1	1	1	1
929102 - Administrative Special Services Staff II	0	3	3	3	3
Grand Total	**459**	**435**	**435**	**435**	**435**