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# City of Detroit

## CITY COUNCIL

**LEGISLATIVE POLICY DIVISION**  
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TO: Hakim Berry  
Mayor's Office

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 16, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 22, 2021 at 3:00 pm**. We would then appreciate a written response to the issues/questions prior to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office as well.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments  
Issues and Questions

cc: Councilmembers  
Auditor General  
Jay Rising, Acting Chief Financial Officer  
Tanya Stoudemire, Chief Deputy Chief Financial Officer  
Steve Watson, Budget Director  
Tanya Mason, Budget Analyst  
Avery Peeples, Mayor's Office  
James George, Agency CFO

## Mayor's Office (33)

### FY 2021-2022 Budget Analysis by the Legislative Policy Division

#### Issues and Questions

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.
2. According to the Office of the Chief Financial Officer (OCFO), the department had no vacancies through December 2020. Please indicate your number of vacancies as of February 28, 2021. If applicable, please briefly describe the difficulty of filling the vacancies. Also, please briefly explain the department's strategy to fill the vacant positions or why they are remaining vacant.
3. For FY 2022, the Mayor's Office General Fund expenditures are increasing by a net \$23,443 (\$9,404,412 to \$9,427,855). Questions:
  - a. Please explain the \$74,024 increase in Professional and Contractual Services in FY 2022.
  - b. Please explain the \$52,149 decrease in Operating Supplies in FY 2022 and impact on operations.
  - c. Please explain the \$72,447 increase in Operating Services in FY 2022.
  - d. Please explain the \$36,560 reduction in Equipment Acquisition, bringing this line item to zero in FY 2022.
4. The Mayor's Communications Director is responsible for the Motor City Makeover and Halloween in the "D" campaigns. Please explain the funding sources for these campaigns noting the agency, fund, appropriation, and cost center along with the accounting for the expenditures.
5. The Department of Neighborhoods is the link between the City and the neighborhood residents. Please explain how the district offices communicate with neighborhood residents who are not involved with their local community groups.

## MAYOR'S OFFICE (33)

### AGENCY PLAN

#### MISSION:

The Mayor's Office mission is growing Detroit's population and improving the quality of life for its residents. The initiatives and strategies focus on improving internal and external operations to achieve that mission.

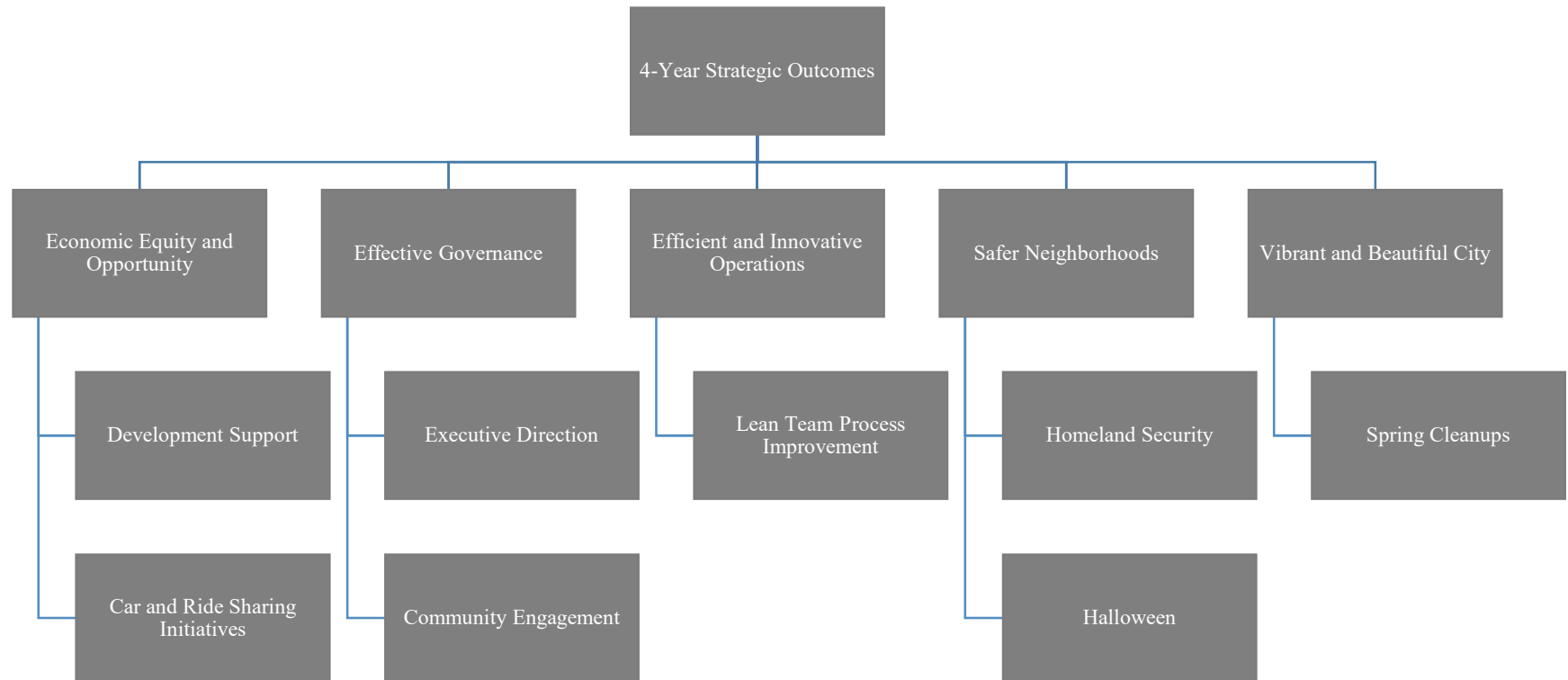
The Mayor serves as the Chief Executive Officer for the City and oversees all City departments through the Executive Team:

- The **Executive Office** is the administrative component of the executive branch. The Mayor coordinates the functional grouping of City agencies. Under the Mayor's direction, the Executive Team develops and provides direction for executing the Mayor's vision and initiatives.
- The **Chief Operating Officer** oversees City departments and infrastructure to ensure coordination and improved management, and is responsible for effective and efficient delivery of public services to the community.
- The **Chief of Staff** is responsible for the team that leads all communication operations, media relations, and legislative and strategic initiatives.
- The **Deputy Mayor/ Chief Administrative Officer** (CAO) leads strategic planning for the City, and works on cross-departmental projects like the City's public health initiatives, Community Health Corp and Civil Rights and Inclusion.
- **Department of Neighborhoods** provides a direct link between the City and block clubs, community groups, business owners, faith and school leaders, and everyday residents. The 14-member team includes a manager and deputy manager in each Council district to fight blight and rebuild and strengthen the fabric of neighborhoods. Managers engage thousands of residents and volunteers in major initiatives; help residents form block clubs and community associations; resolve citizens' complaints; and educate residents on City programs and policies.
- **Jobs & Economy Team** identifies, negotiates and facilitates economic development opportunities and projects in coordination with external development agencies and partners.
- **Lean Team** streamlines city operating processes with project management support and by offering Green Belt Training to city employees in every agency.

#### STRATEGIC PRIORITIES:

- **Safer Neighborhoods** in which we are and feel safe in our homes, workplaces and communities.
- **Economic Equity and Opportunity** with reduced intergenerational poverty and resources that allow all to prosper.
- More **Vibrant and Beautiful City** with healthy and inclusive spaces and facilities.
- **Efficient and Innovative Operations** that strengthen the City's administration and services.
- Strengthen the City's management and external communication so there is **Effective Governance**.

**MAYOR'S OFFICE (33)**



**Department Name:** Mayor's Office

**Department #:** 33

**Budget Summary:**

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	0	2,164,039	50,000	1,114,269	50,000	1,112,253
Total Expenditures	7,832,370	10,607,165	9,404,407	10,468,676	9,427,855	10,490,108
<b>Net Tax Cost</b>	<b>7,832,370</b>	<b>8,443,126</b>	<b>9,354,407</b>	<b>9,354,407</b>	<b>9,377,855</b>	<b>9,377,855</b>

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	50,000	1,133,498	50,000	1,155,169	50,000	1,177,271
Total Expenditures	9,168,699	10,252,197	9,310,861	10,416,030	9,455,866	10,583,137
<b>Net Tax Cost</b>	<b>9,118,699</b>	<b>9,118,699</b>	<b>9,260,861</b>	<b>9,260,861</b>	<b>9,405,866</b>	<b>9,405,866</b>

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	77	80	80	80	80	80
Non-General Fund	6	3	3	3	3	3
<b>Total Positions</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>33 - Mayor's Office</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>
Salaries & Wages	6,440,826	6,431,842	6,266,509	6,412,124	6,560,651
Employee Benefits	2,393,110	2,340,269	2,343,003	2,343,003	2,343,003
Professional & Contractual Services	287,734	361,758	331,758	331,758	331,758
Operating Supplies	314,834	275,001	278,061	281,183	284,365
Operating Services	715,303	797,750	736,485	736,485	736,485
Equipment Acquisition	287,268	254,317	267,210	282,306	297,704
Other Expenses	29,601	29,171	29,171	29,171	29,171
<b>Grand Total</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>33 - Mayor's Office</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>
Grants, Shared Taxes, & Revenues	1,064,269	1,062,253	1,083,498	1,105,169	1,127,271
Sales & Charges for Services	50,000	50,000	50,000	50,000	50,000
<b>Grand Total</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>33 - Mayor's Office</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>
<b>1000 - General Fund</b>	<b>9,404,407</b>	<b>9,427,855</b>	<b>9,168,699</b>	<b>9,310,861</b>	<b>9,455,866</b>
Salaries & Wages	6,198,104	6,210,335	6,039,710	6,181,872	6,326,877
Employee Benefits	2,292,568	2,246,453	2,249,187	2,249,187	2,249,187
Professional & Contractual Services	51,012	125,036	95,036	95,036	95,036
Operating Supplies	142,259	90,110	90,110	90,110	90,110
Operating Services	675,303	747,750	686,485	686,485	686,485
Equipment Acquisition	36,560	-	-	-	-
Other Expenses	8,601	8,171	8,171	8,171	8,171
<b>2105 - Homeland Security Grants Fund</b>	<b>740,000</b>	<b>740,000</b>	<b>754,800</b>	<b>769,896</b>	<b>785,294</b>
Salaries & Wages	98,340	95,367	97,274	97,274	97,274
Employee Benefits	51,339	50,703	50,703	50,703	50,703
Professional & Contractual Services	236,722	236,722	236,722	236,722	236,722
Operating Supplies	81,891	81,891	81,891	81,891	81,891
Equipment Acquisition	250,708	254,317	267,210	282,306	297,704
Other Expenses	21,000	21,000	21,000	21,000	21,000
<b>2106 - Mayor's Office Grants Fund</b>	<b>174,269</b>	<b>169,253</b>	<b>172,638</b>	<b>176,091</b>	<b>179,613</b>
Salaries & Wages	129,944	126,140	129,525	132,978	136,500
Employee Benefits	44,325	43,113	43,113	43,113	43,113
<b>3921 - Other Special Revenue Fund</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,182</b>	<b>162,364</b>
Salaries & Wages	14,438	-	-	-	-
Employee Benefits	4,878	-	-	-	-
Operating Supplies	90,684	103,000	106,060	109,182	112,364



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Operating Services	40,000	50,000	50,000	50,000	50,000
<b>Grand Total</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>33 - Mayor's Office</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>
<b>1000 - General Fund</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Sales & Charges for Services	50,000	50,000	50,000	50,000	50,000
<b>2105 - Homeland Security Grants Fund</b>	<b>740,000</b>	<b>740,000</b>	<b>754,800</b>	<b>769,896</b>	<b>785,294</b>
Grants, Shared Taxes, & Revenues	740,000	740,000	754,800	769,896	785,294
<b>2106 - Mayor's Office Grants Fund</b>	<b>174,269</b>	<b>169,253</b>	<b>172,638</b>	<b>176,091</b>	<b>179,613</b>
Grants, Shared Taxes, & Revenues	174,269	169,253	172,638	176,091	179,613
<b>3921 - Other Special Revenue Fund</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,182</b>	<b>162,364</b>
Grants, Shared Taxes, & Revenues	150,000	153,000	156,060	159,182	162,364
<b>Grand Total</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>33 - Mayor's Office</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>
<b>1000 - General Fund</b>	<b>9,404,407</b>	<b>9,427,855</b>	<b>9,168,699</b>	<b>9,310,861</b>	<b>9,455,866</b>
<b>00096 - Mayor's Executive Office</b>	<b>6,647,489</b>	-	-	-	-
330010 - Office of the Mayor	3,906,284	-	-	-	-
330012 - Mayor's Residence	115,841	-	-	-	-
330095 - Neighborhoods	1,594,496	-	-	-	-
330105 - Lean Processing	504,627	-	-	-	-
330115 - Jobs & Economy	526,241	-	-	-	-
<b>13939 - Mayor's Office of Homeland Security</b>	<b>2,756,918</b>	-	-	-	-
330017 - Emergency Management Awareness	2,756,918	-	-	-	-
<b>25330 - Mayor's Office - Homeland Security</b>	-	<b>2,618,908</b>	<b>2,535,734</b>	<b>2,578,153</b>	<b>2,621,420</b>
330017 - Emergency Management Awareness	-	2,618,908	2,535,734	2,578,153	2,621,420
<b>27330 - Development Support - Mayor's Office</b>	-	<b>540,896</b>	<b>421,383</b>	<b>429,909</b>	<b>438,605</b>
330115 - Jobs & Economy	-	540,896	421,383	429,909	438,605
<b>28330 - Effective Governance - City of Detroit</b>	-	<b>5,712,494</b>	<b>5,652,725</b>	<b>5,735,307</b>	<b>5,819,541</b>
330010 - Office of the Mayor	-	3,877,034	3,845,801	3,898,786	3,952,831
330012 - Mayor's Residence	-	110,048	110,048	110,048	110,048
330095 - Neighborhoods	-	1,725,412	1,696,876	1,726,473	1,756,662
<b>29330 - Efficient and Innovative Operations Support - Lean Team</b>	-	<b>555,557</b>	<b>558,857</b>	<b>567,492</b>	<b>576,300</b>
330105 - Lean Processing	-	555,557	558,857	567,492	576,300
<b>2105 - Homeland Security Grants Fund</b>	<b>740,000</b>	<b>740,000</b>	<b>754,800</b>	<b>769,896</b>	<b>785,294</b>
<b>20734 - 2019 Homeland Security Grant Program</b>	<b>740,000</b>	-	-	-	-
331111 - Mayor's Office Grants	740,000	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>20901 - Homeland Security Grant Program</b>	-	740,000	754,800	769,896	785,294
331111 - Mayor's Office Grants	-	740,000	754,800	769,896	785,294
<b>2106 - Mayor's Office Grants Fund</b>	<b>174,269</b>	<b>169,253</b>	<b>172,638</b>	<b>176,091</b>	<b>179,613</b>
<b>20766 - 2021 May. Off. Volunteer Coord</b>	<b>77,269</b>	-	-	-	-
331111 - Mayor's Office Grants	77,269	-	-	-	-
<b>20767 - 2021 May. Off. Fin. Empower. Coord</b>	<b>97,000</b>	-	-	-	-
331111 - Mayor's Office Grants	97,000	-	-	-	-
<b>20903 - 2022 Mayor's Office Volunteer Coord</b>	-	85,015	86,715	88,450	90,219
331111 - Mayor's Office Grants	-	85,015	86,715	88,450	90,219
<b>20904 - 2022 Mayor's Office Fin. Empower. Coord</b>	-	84,238	85,923	87,641	89,394
331111 - Mayor's Office Grants	-	84,238	85,923	87,641	89,394
<b>3921 - Other Special Revenue Fund</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,182</b>	<b>162,364</b>
<b>00872 - Halloween Initiative</b>	<b>75,000</b>	-	-	-	-
330025 - Halloween Initiative	75,000	-	-	-	-
<b>12940 - Mayor's Spring Cleaning Initiative</b>	<b>75,000</b>	-	-	-	-
330035 - Spring Cleaning Initiative	75,000	-	-	-	-
<b>25331 - Mayor's Office - Halloween Initiative</b>	-	76,500	78,030	79,591	81,182
330025 - Halloween Initiative	-	76,500	78,030	79,591	81,182
<b>26330 - Mayor's Office - Spring Cleaning Initiative</b>	-	76,500	78,030	79,591	81,182
330035 - Spring Cleaning Initiative	-	76,500	78,030	79,591	81,182
<b>Grand Total</b>	<b>10,468,676</b>	<b>10,490,108</b>	<b>10,252,197</b>	<b>10,416,030</b>	<b>10,583,137</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>33 - Mayor's Office</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>
<b>1000 - General Fund</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>13939 - Mayor's Office of Homeland Security</b>	<b>50,000</b>	-	-	-	-
330017 - Emergency Management Awareness	50,000	-	-	-	-
<b>25330 - Mayor's Office - Homeland Security</b>	-	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
330017 - Emergency Management Awareness	-	50,000	50,000	50,000	50,000
<b>2105 - Homeland Security Grants Fund</b>	<b>740,000</b>	<b>740,000</b>	<b>754,800</b>	<b>769,896</b>	<b>785,294</b>
<b>20734 - 2019 Homeland Security Grant Program</b>	<b>740,000</b>	-	-	-	-
331111 - Mayor's Office Grants	740,000	-	-	-	-
<b>20901 - Homeland Security Grant Program</b>	-	<b>740,000</b>	<b>754,800</b>	<b>769,896</b>	<b>785,294</b>
331111 - Mayor's Office Grants	-	740,000	754,800	769,896	785,294
<b>2106 - Mayor's Office Grants Fund</b>	<b>174,269</b>	<b>169,253</b>	<b>172,638</b>	<b>176,091</b>	<b>179,613</b>
<b>20766 - 2021 May. Off. Volunteer Coord</b>	<b>77,269</b>	-	-	-	-
331111 - Mayor's Office Grants	77,269	-	-	-	-
<b>20767 - 2021 May. Off. Fin. Empower. Coord</b>	<b>97,000</b>	-	-	-	-
331111 - Mayor's Office Grants	97,000	-	-	-	-
<b>20903 - 2022 Mayor's Office Volunteer Coord</b>	-	<b>85,015</b>	<b>86,715</b>	<b>88,450</b>	<b>90,219</b>
331111 - Mayor's Office Grants	-	85,015	86,715	88,450	90,219
<b>20904 - 2022 Mayor's Office Fin. Empower. Coord</b>	-	<b>84,238</b>	<b>85,923</b>	<b>87,641</b>	<b>89,394</b>
331111 - Mayor's Office Grants	-	84,238	85,923	87,641	89,394
<b>3921 - Other Special Revenue Fund</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,182</b>	<b>162,364</b>
<b>00872 - Halloween Initiative</b>	<b>75,000</b>	-	-	-	-
330025 - Halloween Initiative	75,000	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
<b>12940 - Mayor's Spring Cleaning Initiative</b>	<b>75,000</b>	-	-	-	-
330035 - Spring Cleaning Initiative	75,000	-	-	-	-
<b>25331 - Mayor's Office - Halloween Initiative</b>	-	<b>76,500</b>	<b>78,030</b>	<b>79,591</b>	<b>81,182</b>
330025 - Halloween Initiative	-	76,500	78,030	79,591	81,182
<b>26330 - Mayor's Office - Spring Cleaning Initiative</b>	-	<b>76,500</b>	<b>78,030</b>	<b>79,591</b>	<b>81,182</b>
330035 - Spring Cleaning Initiative	-	76,500	78,030	79,591	81,182
<b>Grand Total</b>	<b>1,114,269</b>	<b>1,112,253</b>	<b>1,133,498</b>	<b>1,155,169</b>	<b>1,177,271</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>33 - Mayor's Office</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b>1000 - General Fund</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>00096 - Mayor's Executive Office</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>330010 - Office of the Mayor</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932002 - Executive Assistant To The Mayor III	2	0	0	0	0
932003 - Executive Assistant To The Mayor II	5	0	0	0	0
932004 - Executive Assistant To The Mayor I	4	0	0	0	0
932008 - Executive Assistant To The Mayor IV	2	0	0	0	0
932014 - Executive Management Team - Mayor's Office	1	0	0	0	0
932043 - Mayor's Staff Secretary II	1	0	0	0	0
932048 - Executive Assistant To The Mayor V	9	0	0	0	0
<b>330095 - Neighborhoods</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932002 - Executive Assistant To The Mayor III	1	0	0	0	0
932005 - Assistant To The Mayor II	1	0	0	0	0
932007 - Assistant To The Mayor I	1	0	0	0	0
932048 - Executive Assistant To The Mayor V	1	0	0	0	0
932301 - Director of Neighborhood City Halls	7	0	0	0	0
932302 - Deputy Director of Neighborhood City Halls	7	0	0	0	0
<b>330105 - Lean Processing</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932002 - Executive Assistant To The Mayor III	3	0	0	0	0
932048 - Executive Assistant To The Mayor V	1	0	0	0	0
<b>330115 - Jobs &amp; Economy</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932008 - Executive Assistant To The Mayor IV	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
932043 - Mayor's Staff Secretary II	1	0	0	0	0
932048 - Executive Assistant To The Mayor V	2	0	0	0	0
<b>13939 - Mayor's Office of Homeland Security</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>330017 - Emergency Management Awareness</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010139 - Director of Homeland Security	1	0	0	0	0
010176 - Director - Project Management	1	0	0	0	0
079062 - Senior Emergency Management Specialist	4	0	0	0	0
099536 - Public Information Manager	1	0	0	0	0
43601103 - Administrative Assistant III	1	0	0	0	0
932083 - Emergency Management Coordinator	1	0	0	0	0
932610 - Intelligence Specialist	21	0	0	0	0
<b>25330 - Mayor's Office - Homeland Security</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>330017 - Emergency Management Awareness</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
010139 - Director of Homeland Security	0	1	1	1	1
010176 - Director - Project Management	0	1	1	1	1
079062 - Senior Emergency Management Specialist	0	4	4	4	4
099536 - Public Information Manager	0	1	1	1	1
43601103 - Administrative Assistant III	0	1	1	1	1
932083 - Emergency Management Coordinator	0	1	1	1	1
932610 - Intelligence Specialist	0	21	21	21	21
<b>27330 - Development Support - Mayor's Office</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>330115 - Jobs &amp; Economy</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
932008 - Executive Assistant To The Mayor IV	0	1	1	1	1



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
932043 - Mayor's Staff Secretary II	0	1	1	1	1
932048 - Executive Assistant To The Mayor V	0	2	2	2	2
<b>28330 - Effective Governance - City of Detroit</b>	<b>0</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>330010 - Office of the Mayor</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
932002 - Executive Assistant To The Mayor III	0	2	2	2	2
932003 - Executive Assistant To The Mayor II	0	5	5	5	5
932004 - Executive Assistant To The Mayor I	0	4	4	4	4
932008 - Executive Assistant To The Mayor IV	0	2	2	2	2
932014 - Executive Management Team - Mayor's Office	0	1	1	1	1
932043 - Mayor's Staff Secretary II	0	1	1	1	1
932048 - Executive Assistant To The Mayor V	0	9	9	9	9
<b>330095 - Neighborhoods</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
932002 - Executive Assistant To The Mayor III	0	1	1	1	1
932005 - Assistant To The Mayor II	0	1	1	1	1
932007 - Assistant To The Mayor I	0	1	1	1	1
932048 - Executive Assistant To The Mayor V	0	1	1	1	1
932301 - Director of Neighborhood City Halls	0	7	7	7	7
932302 - Deputy Director of Neighborhood City Halls	0	7	7	7	7
<b>29330 - Efficient and Innovative Operations Support - Lean Team</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>330105 - Lean Processing</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
932002 - Executive Assistant To The Mayor III	0	3	3	3	3
932048 - Executive Assistant To The Mayor V	0	1	1	1	1
<b>2105 - Homeland Security Grants Fund</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 33 - MAYOR'S OFFICE**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>20901 - Homeland Security Grant Program</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>331111 - Mayor's Office Grants</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
13111114 - Supervisory Program Analyst IV	0	1	1	1	1
<b>2106 - Mayor's Office Grants Fund</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>20734 - 2019 Homeland Security Grant Program</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>331111 - Mayor's Office Grants</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13111114 - Supervisory Program Analyst IV	1	0	0	0	0
<b>20766 - 2021 May. Off. Volunteer Coord</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>331111 - Mayor's Office Grants</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932004 - Executive Assistant To The Mayor I	1	0	0	0	0
<b>20767 - 2021 May. Off. Fin. Empower. Coord</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>331111 - Mayor's Office Grants</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
932004 - Executive Assistant To The Mayor I	1	0	0	0	0
<b>20903 - 2022 Mayor's Office Volunteer Coord</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>331111 - Mayor's Office Grants</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
932004 - Executive Assistant To The Mayor I	0	1	1	1	1
<b>20904 - 2022 Mayor's Office Fin. Empower. Coord</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>331111 - Mayor's Office Grants</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
932004 - Executive Assistant To The Mayor I	0	1	1	1	1
<b>Grand Total</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>