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TO: Neil A. Barclay, J.D., President and CEO
Museum of African American History

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 10, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 12, 2021 at 2:00 pm**. We would then appreciate a written response to the issues/questions prior to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office as well.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments
Issues and Questions

cc: Councilmembers
Auditor General
Jay Rising, Acting Chief Financial Officer
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Renee Short, Budget Analyst
Avery Peebles, Mayor's Office
James George, Agency, CFO

Museum of African American History

FY 2021-2022 Budget Analysis by the Legislative Policy Division

The City of Detroit's \$1,900,000 general fund contribution to the Museum of African American is in the Non-Departmental budget for FY 2022 (page B281 of 2022-2025 Four-Year Financial Plan).

Issues and Questions

- 1) Please briefly explain the Museum of African American History's (MAAH) new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022.
- 2) Please provide the number of budgeted positions. Please indicate the number of vacancies MAAH had as of February 28, 2021. Please briefly describe the difficulty of filling the vacancies. Please briefly explain MAAH's strategy to fill the vacant positions or why they will remain vacant.
- 3) Please briefly explain how MAAH has adjusted its operations to deal with the pandemic.
- 4) Please provide your current operating budget and your operating budget for FY 2022.
- 5) Please describe some of the planned exhibits for the upcoming fiscal year.