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TO: JoAnn Mondowney, Executive Director
Detroit Public Library

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 10, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 18, 2021 at 1:00 pm**. We would then appreciate a written response to the issues/questions prior to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office as well.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments
Issues and Questions

cc: Councilmembers
Auditor General
Jay Rising, Acting Chief Financial Officer
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Kevin Hill, Budget Analyst
Avery Peeples, Mayor's Office
James George, Agency, CFO

Detroit Public Library (72)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

- 1) Please briefly explain the Library's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.
- 2) According to the Office of the Chief Financial Officer (OCFO), the Library had 87 vacancies through December 2020. Please indicate your number of vacancies as of February 28, 2021. Please briefly describe the difficulty of filling the vacancies. Also, please briefly explain the Library's strategy to fill the vacant positions or why the positions will remain vacant.
- 3) Please briefly explain the rationale for the \$4,040,099 decrease in Salaries and Wages for FY 2022
- 4) Please briefly explain the rationale for the \$216,034 decrease in Professional and Contractual Services for FY 2022.
- 5) Please briefly explain the rationale for the \$339,454 increase in Operating Supplies for FY 2022.
- 6) Please briefly explain the rationale for the \$666,603 decrease in Equipment Acquisition for FY 2022.
- 7) Please briefly explain the rationale for the \$2,887,563 decrease in Other Expenses for FY 2022.
- 8) Please briefly explain the rationale for the \$7,631,362 decrease in the Library's overall revenues for FY 2022.
- 9) Please explain how the Library has adjusted its operations to deal with the pandemic.

DETROIT PUBLIC LIBRARY (72)

AGENCY PLAN

MISSION:

The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization, administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan's largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million catalogued items includes books, magazines, professional journals, as well as extensive audio, video and DVD collections; 4 million manuscripts, music scores, photographs, pictures and government documents; over 800 public access computers.

The Main Library, located in the Cultural Center, is an architectural jewel and the largest public library building in the state. It is a center for literacy support, library services, cultural programming, technology access and computer classes. Departments offer full spectrum of topics:

- TIP, The Information Place, a free community information and referral service to access info about 2,000 local health and human services.
- Technology Literacy Centers (TLC) for literacy, workforce development, technology training and access, lifelong learning and GED testing.
- Youth and children services include: Once Upon a Time and More, an early literacy program; HYPE (Helping Young People Excel) Center, a dedicated space for teens to study, engage with each other, interact with the latest technology and participate in enriching experiences.
- DPL for the Blind & Physically Handicapped provided 121 programs.
- Unrivalled Special Collections: Burton Historical Collection; National Automotive History Collection; E. Azalia Hackley Collection of African Americans in the Performing Arts; Ernie Harwell Sports Collection; and Rare Book Collection.

The **Mobile Library** to check out books, audio visual materials, access digital collections, connect with free Wi-Fi or participate in programs.

21 branches in Detroit's neighborhoods serve as community centers connecting citizens to information and technology. Each branch is different, offering a range of services and programs tailored to fit the specific community served. During FY 2019, branches provided 42,384 hours of service:

- Technology for those needing online access.
- Space to Accounting Aid Society, American Association of Retired Persons and Wayne Metro Community Action Agency for free tax prep
- Technology Literacy & Career Center, providing one-on-one tutoring, technology training and access, and lifelong learning opportunities.
- Summer Reading Program, "A Universe of Stories," that helped children maintain reading skills over the summer. 340 Summer Reading programs were attended by 7,725 children/teens. Many programs also included a "Meet Up & Eat Up" which provided 5,991 free lunches
- "Reading Teacher in the Library" with certified reading specialists working with students in small groups and one-on-one sessions.
- Prime Time, a six-week reading, discussion and storytelling series that helps families bond.
- "Wash & Learn," a grant funded project to expose young children to literacy activities while in neighborhood laundromats with their parents.
- Many branches serve as warming centers during the winter and cooling centers during the summer months.

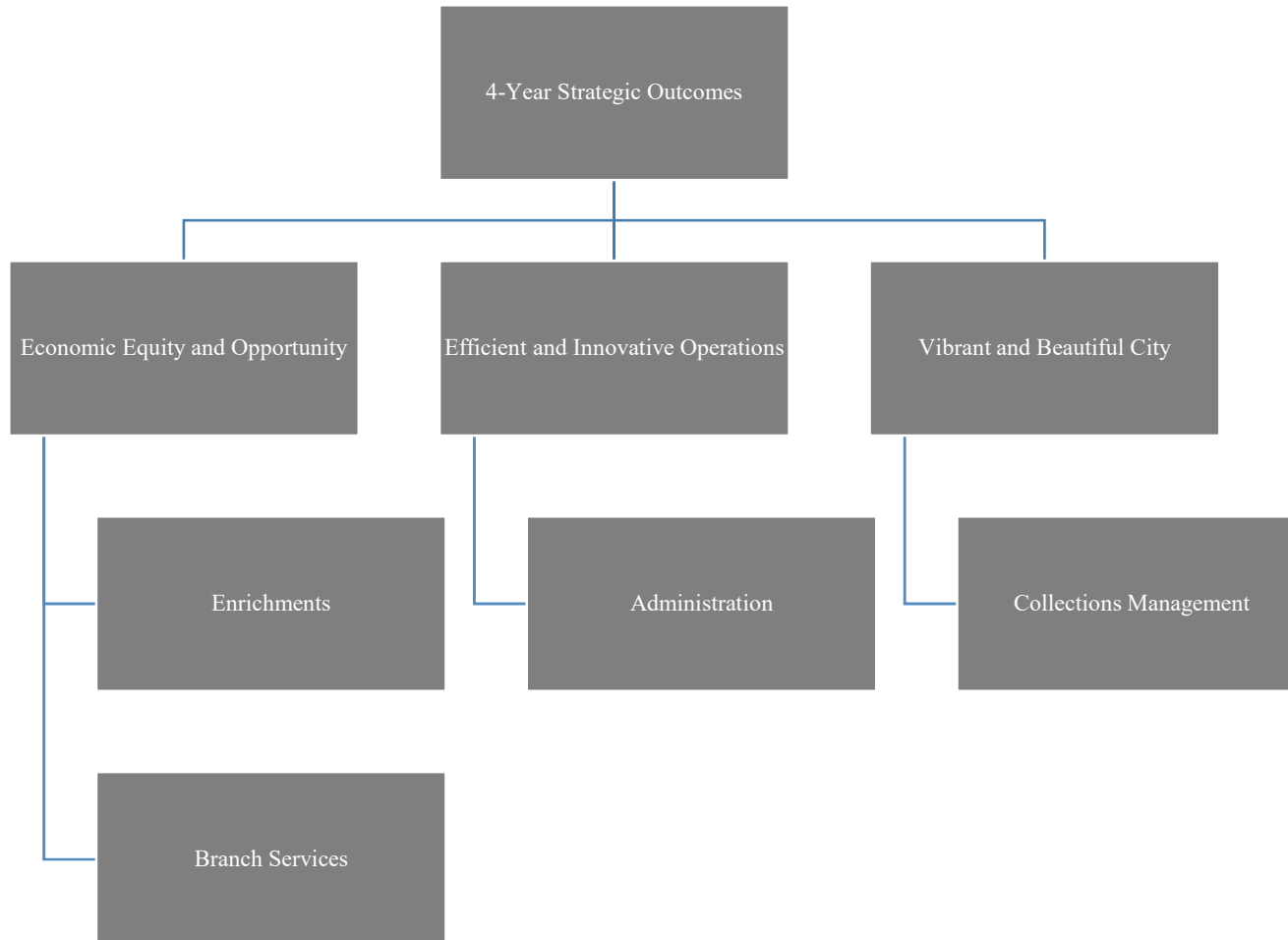
DETROIT PUBLIC LIBRARY (72)**STRATEGIC PRIORITIES:**

- Serve as a community partner for addressing literacy needs.
- Become a destination for literary events and civic engagement.
- Implement focused services that speak to specific customer needs.
- Maintain, upgrade and grow existing technologies.
- Create service environments that are consistently inviting and appealing to customers.
- Preserve and sustain the DPL's facility infrastructure.
- Create a financially strong and stable future for the DPL.

HIGHLIGHTS:

During FY 2019, there were 3.1 million visits to DPL locations, and 1.1 million visits to the DPL's website. DPL's 143,278 library cardholders checked out 826,983 items; librarians answered 670,965 reference questions; over 12 million hits to the website. The DPL plays a significant role in providing technology access to Detroiters by making available 1,212 public access computers and offering a wide range of free computer classes. In its role community gathering centers, the library offered 22,277 programs for children, teens and adults. Total program attendance was 272,049.

DETROIT PUBLIC LIBRARY (72)



Department Name: Detroit Public Library

Department #: 72

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	27,544,342	-	35,466,670	-	27,835,308
Total Expenditures	-	33,522,999	-	35,466,670	-	27,835,308
Net Tax Cost	-	5,978,658	-	-	-	-

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	28,311,794	-	28,757,431	-	29,309,238
Total Expenditures	-	28,311,794	-	28,757,431	-	29,309,238
Net Tax Cost	-	-	-	-	-	-

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	-	-	-	-	-	-
Non-General Fund	240	327	325	325	325	325
Total Positions	240	327	325	325	325	325

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
Salaries & Wages	14,413,930	10,373,831	10,575,768	10,781,745	10,991,841
Employee Benefits	6,819,210	6,586,231	6,586,231	6,586,231	6,586,231
Professional & Contractual Services	1,315,619	1,104,585	1,123,492	1,142,777	1,162,448
Operating Supplies	790,127	1,129,581	1,152,174	1,175,216	1,198,720
Operating Services	5,946,751	5,893,822	6,011,697	6,131,933	6,254,572
Equipment Acquisition	2,389,309	1,722,706	1,828,178	1,895,379	2,061,182
Fixed Charges	749,061	869,452	876,052	882,784	889,651
Other Expenses	3,042,663	155,100	158,202	161,366	164,593
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
Grants, Shared Taxes, & Revenues	620,806	671,816	685,253	698,958	712,936
Revenues from Use of Assets	285,863	195,000	198,900	202,878	206,936
Sales & Charges for Services	534,687	328,492	335,062	341,763	348,598
Fines, Forfeits, & Penalties	563,709	420,016	428,416	436,985	445,724
Taxes, Assessments, & Interest	30,419,859	26,219,984	26,664,163	27,076,847	27,595,044
Contributions & Transfers	3,041,746	-	-	-	-
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
3001 - Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
Salaries & Wages	14,413,930	10,373,831	10,575,768	10,781,745	10,991,841
Employee Benefits	6,819,210	6,586,231	6,586,231	6,586,231	6,586,231
Professional & Contractual Services	1,315,619	1,104,585	1,123,492	1,142,777	1,162,448
Operating Supplies	790,127	1,129,581	1,152,174	1,175,216	1,198,720
Operating Services	5,946,751	5,893,822	6,011,697	6,131,933	6,254,572
Equipment Acquisition	2,389,309	1,722,706	1,828,178	1,895,379	2,061,182
Fixed Charges	749,061	869,452	876,052	882,784	889,651
Other Expenses	3,042,663	155,100	158,202	161,366	164,593
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
3001 - Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
Grants, Shared Taxes, & Revenues	620,806	671,816	685,253	698,958	712,936
Revenues from Use of Assets	285,863	195,000	198,900	202,878	206,936
Sales & Charges for Services	534,687	328,492	335,062	341,763	348,598
Fines, Forfeits, & Penalties	563,709	420,016	428,416	436,985	445,724
Taxes, Assessments, & Interest	30,419,859	26,219,984	26,664,163	27,076,847	27,595,044
Contributions & Transfers	3,041,746	-	-	-	-
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
3001 - Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
00189 - Library Music, Arts, & Literature (MAL)	4,201,404	-	-	-	-
720025 - Library Circulation	167,548	-	-	-	-
720033 - Children's Library Services	470,001	-	-	-	-
720034 - Children & Young Adult Services	142,859	-	-	-	-
720042 - Popular Library	190,236	-	-	-	-
720044 - TIP &TRC	242,224	-	-	-	-
720045 - Clerical Asistance - Main	582,446	-	-	-	-
720114 - Business, Science, & Technology (BST)	318,013	-	-	-	-
720154 - MAL	287,382	-	-	-	-
720265 - Special Collections: Burton, MRL, Automotive	435,118	-	-	-	-
720510 - Library Data Processing	425,656	-	-	-	-
720650 - Security, Maintenance, & Shipping	939,921	-	-	-	-
00190 - Library Branch Services	7,976,368	-	-	-	-
720210 - Chaney	330,101	-	-	-	-
720220 - Hubbard	326,230	-	-	-	-
720230 - Redford	374,819	-	-	-	-
720240 - Campbell	324,703	-	-	-	-
720260 - Jefferson	280,041	-	-	-	-
720270 - Chase	319,594	-	-	-	-
720275 - Clerical Assistance Branches	1,320,122	-	-	-	-
720290 - Franklin	321,683	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720300 - SIR/Douglass	702,612	-	-	-	-
720310 - Elmwood Park	380,241	-	-	-	-
720320 - Parkman	507,218	-	-	-	-
720330 - Wilder	346,862	-	-	-	-
720340 - Conely	318,003	-	-	-	-
720350 - Chandler Park	334,202	-	-	-	-
720360 - Bowen	266,176	-	-	-	-
720370 - Knapp	336,251	-	-	-	-
720380 - Edison	344,813	-	-	-	-
720390 - Duffield	268,110	-	-	-	-
720400 - Sherwood Forest	210,962	-	-	-	-
720410 - Downtown	363,625	-	-	-	-
10454 - Library Administrative Management	23,288,898	-	-	-	-
720002 - DPL - Administrative Services	16,112,112	-	-	-	-
720452 - DPL - Library Marketing Services	372,708	-	-	-	-
720462 - DPL - Director of Technical Services	183,683	-	-	-	-
720475 - DPL - Clerical Assistance Administrative Services	133,492	-	-	-	-
720482 - DPL - Bibliographic	266,800	-	-	-	-
720492 - DPL - Print Shop	135,068	-	-	-	-
720502 - DPL - Technical Processing Services	2,055,149	-	-	-	-
720532 - DPL - Director of Information Systems	821,848	-	-	-	-
720535 - DPL - Digital Lab	184,379	-	-	-	-
720542 - DPL - Human Resources	621,308	-	-	-	-

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720572 - DPL - Director of Business & Financial Operations	659,562	-	-	-	-
720622 - DPL - Facilities Maintenance	1,490,288	-	-	-	-
720662 - DPL - Shipping Services	252,501	-	-	-	-
26720 - Library Collections Management	-	2,873,681	2,915,462	2,958,080	3,001,551
720025 - Library Circulation	-	193,270	195,953	198,690	201,481
720042 - Popular Library	-	361,841	367,016	372,295	377,680
720045 - Clerical Assistance - Main	-	453,700	460,468	467,371	474,412
720114 - Business, Science, & Technology (BST)	-	456,404	463,022	469,773	476,659
720154 - MAL	-	214,934	218,140	221,410	224,746
720265 - Special Collections: Burton, MRL, Automotive	-	334,578	339,318	344,153	349,085
720510 - Library Data Processing	-	858,954	871,545	884,388	897,488
27720 - Library Enrichment Programs	-	571,770	578,812	585,995	593,321
720033 - Children's Library Services	-	556,954	563,929	571,043	578,299
720034 - Children & Young Adult Services	-	14,816	14,883	14,952	15,022
27721 - Library - Branch Services	-	4,686,483	4,750,690	4,816,180	4,882,979
720210 - Chaney	-	194,084	196,979	199,932	202,944
720220 - Hubbard	-	63,794	64,084	64,379	64,680
720230 - Redford	-	481,666	488,667	495,808	503,092
720240 - Campbell	-	385,884	391,447	397,122	402,910
720260 - Jefferson	-	457,775	464,604	471,570	478,675
720270 - Chase	-	37,161	37,330	37,502	37,677
720275 - Clerical Assistance Branches	-	464,688	471,144	477,729	484,446
720290 - Franklin	-	117,553	119,270	121,021	122,807

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720300 - SIR/Douglass	-	809,981	822,064	834,389	846,960
720310 - Elmwood Park	-	71,223	71,546	71,876	72,212
720320 - Parkman	-	579,557	587,847	596,302	604,927
720330 - Wilder	-	384,803	390,293	395,892	401,603
720350 - Chandler Park	-	39,814	39,995	40,179	40,367
720360 - Bowen	-	15,640	15,711	15,783	15,857
720370 - Knapp	-	66,538	66,840	67,148	67,462
720380 - Edison	-	450,827	457,077	463,452	469,955
720390 - Duffield	-	24,319	24,429	24,542	24,657
720400 - Sherwood Forest	-	41,176	41,363	41,554	41,748
29720 - Detroit Public Library Administration	-	19,703,374	20,066,830	20,397,176	20,831,387
720002 - DPL - Administrative Services	-	14,384,693	14,674,301	14,929,321	15,286,699
720452 - DPL - Library Marketing Services	-	396,738	402,391	408,157	414,039
720462 - DPL - Director of Technical Services	-	17,243	17,322	17,402	17,484
720475 - DPL - Clerical Assistance Administrative Services	-	104,700	106,262	107,855	109,480
720482 - DPL - Bibliographic	-	157,661	159,827	162,037	164,291
720492 - DPL - Print Shop	-	25,248	25,363	25,480	25,599
720502 - DPL - Technical Processing Services	-	125,317	127,187	129,094	131,039
720532 - DPL - Director of Information Systems	-	738,341	749,355	760,590	772,049
720535 - DPL - Digital Lab	-	108,806	110,429	112,085	113,774
720542 - DPL - Human Resources	-	615,231	624,409	633,770	643,319
720572 - DPL - Director of Business & Financial Operations	-	568,064	576,538	585,182	593,999
720622 - DPL - Facilities Maintenance	-	1,232,078	1,248,040	1,264,321	1,280,928

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
720650 - Security, Maintenance, & Shipping	-	968,678	980,943	993,454	1,006,215
720662 - DPL - Shipping Services	-	260,576	264,463	268,428	272,472
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
72 - Detroit Public Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
3001 - Library	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238
10454 - Library Administrative Management	35,466,670	-	-	-	-
720002 - DPL - Administrative Services	35,466,670	-	-	-	-
29720 - Detroit Public Library Administration	-	27,835,308	28,311,794	28,757,431	29,309,238
720002 - DPL - Administrative Services	-	27,835,308	28,311,794	28,757,431	29,309,238
Grand Total	35,466,670	27,835,308	28,311,794	28,757,431	29,309,238

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
72 - Detroit Public Library	327	325	325	325	325
3001 - Library	327	325	325	325	325
00189 - Library Music, Arts, & Literature (MAL)	91	0	0	0	0
720025 - Library Circulation	3	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
449005 - Library - Principal Clerk	1	0	0	0	0
720033 - Children's Library Services	7	0	0	0	0
441001 - Library Pre-Professional Assistant	2	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
720034 - Children & Young Adult Services	2	0	0	0	0
441055 - Library - Coordinator of Major Library Activity - Gra	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
720042 - Popular Library	3	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720044 - TIP &TRC	3	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	1	0	0	0	0
720045 - Clerical Assistance - Main	34	0	0	0	0
441002 - Library - Customer Support Representative I - Hourl	34	0	0	0	0
720054 - Social Services, Education, & Religion (SSER)	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
720114 - Business, Science, & Technology (BST)	5	0	0	0	0
441011 - Librarian I	2	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720154 - MAL	5	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	3	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720265 - Special Collections: Burton, MRL, Automotive	6	0	0	0	0
441011 - Librarian I	1	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441055 - Library - Coordinator of Major Library Activity - Gra	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
720510 - Library Data Processing	6	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	2	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	2	0	0	0	0
720650 - Security, Maintenance, & Shipping	16	0	0	0	0
449025 - Library - Security Guard	13	0	0	0	0
449029 - Library - Assistant Security Manager	1	0	0	0	0
449032 - Library - Supervising Building Attendant - Grade I	1	0	0	0	0
449044 - Library - Security Manager	1	0	0	0	0
00190 - Library Branch Services	158	0	0	0	0
720210 - Chaney	5	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720220 - Hubbard	5	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720230 - Redford	6	0	0	0	0
441011 - Librarian I	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
720240 - Campbell	5	0	0	0	0
441011 - Librarian I	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720260 - Jefferson	4	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720270 - Chase	5	0	0	0	0
441011 - Librarian I	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720275 - Clerical Assistance Branches	56	0	0	0	0
441002 - Library - Customer Support Representative I - Hourl	56	0	0	0	0
720290 - Franklin	5	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720300 - SIR/Douglass	11	0	0	0	0
441028 - Librarian II	2	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441055 - Library - Coordinator of Major Library Activity - Gra	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
449024 - Library - Bookmobile Operator	2	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
720310 - Elmwood Park	6	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	2	0	0	0	0
720320 - Parkman	8	0	0	0	0
441001 - Library Pre-Professional Assistant	1	0	0	0	0
441038 - Librarian III	2	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	2	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449094 - Library - Boiler Operator Low Pressure	1	0	0	0	0
720330 - Wilder	5	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720340 - Conely	5	0	0	0	0
441001 - Library Pre-Professional Assistant	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
720350 - Chandler Park	5	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
720360 - Bowen	4	0	0	0	0
441038 - Librarian III	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720370 - Knapp	5	0	0	0	0
441028 - Librarian II	1	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
720380 - Edison	5	0	0	0	0
441038 - Librarian III	2	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720390 - Duffield	4	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
720400 - Sherwood Forest	3	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
720410 - Downtown	6	0	0	0	0
441038 - Librarian III	1	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441178 - Library-Customer Support Assistant	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
449060 - Library - Branch Janitor	1	0	0	0	0
10454 - Library Administrative Management	79	0	0	0	0
720002 - DPL - Administrative Services	9	0	0	0	0
441056 - Library-Assistant Director	1	0	0	0	0
441065 - Library - Director of Public Services	1	0	0	0	0
441085 - Library - Director and Chief Operating Officer	1	0	0	0	0
441088 - Library-Chief Administrative and Technology Officer	1	0	0	0	0
449010 - Library - Administrative Assistant II	2	0	0	0	0
449098 - Library - Administrative Projects Specialist	3	0	0	0	0
720452 - DPL - Library Marketing Services	4	0	0	0	0
441056 - Library-Assistant Director	1	0	0	0	0
449010 - Library - Administrative Assistant II	1	0	0	0	0
449039 - Library - Publications Specialist	1	0	0	0	0
449045 - Library - Publications Manager	1	0	0	0	0
720462 - DPL - Director of Technical Services	2	0	0	0	0
441056 - Library-Assistant Director	1	0	0	0	0
449003 - Library - Senior Clerk	1	0	0	0	0
720475 - DPL - Clerical Assistance Administrative Services	4	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441002 - Library - Customer Support Representative I - Hourl	4	0	0	0	0
720482 - DPL - Bibliographic	4	0	0	0	0
441038 - Librarian III	2	0	0	0	0
449042 - Library - Technical Services Assistant	2	0	0	0	0
720492 - DPL - Print Shop	2	0	0	0	0
441125 - Library-Copy Center Supervisor	1	0	0	0	0
449016 - Senior Duplicating Devices Operator	1	0	0	0	0
720502 - DPL - Technical Processing Services	5	0	0	0	0
441053 - Library - Department Manager	1	0	0	0	0
441172 - Library - Processing Manager	1	0	0	0	0
449003 - Library - Senior Clerk	3	0	0	0	0
720532 - DPL - Director of Information Systems	9	0	0	0	0
441056 - Library-Assistant Director	1	0	0	0	0
441183 - Library-Information Systems Support Specialist	1	0	0	0	0
449046 - Library - Networks Administrator	1	0	0	0	0
449047 - Library - Senior Pc/Network Maintenance Technicia	2	0	0	0	0
449080 - Library-Systems Specialist	1	0	0	0	0
449085 - Library - Webmaster	1	0	0	0	0
449097 - Library - Pc/Network Maintenance Technician	2	0	0	0	0
720535 - DPL - Digital Lab	3	0	0	0	0
441038 - Librarian III	1	0	0	0	0
449042 - Library - Technical Services Assistant	2	0	0	0	0
720542 - DPL - Human Resources	7	0	0	0	0
441090 - Library - Associate Director	1	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441150 - Library-Human Resources Assistant	1	0	0	0	0
441152 - Library Human Resources Manager	1	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449010 - Library - Administrative Assistant II	1	0	0	0	0
449036 - Library - Staff Development Specialist	1	0	0	0	0
449088 - Library - Senior Payroll Specialist	1	0	0	0	0
720572 - DPL - Director of Business & Financial Operations	8	0	0	0	0
441090 - Library - Associate Director	1	0	0	0	0
441155 - Library - Senior Accountant	2	0	0	0	0
441175 - Library - Accounts Payable Manager	1	0	0	0	0
449003 - Library - Senior Clerk	2	0	0	0	0
449006 - Library - Senior Voucher Audit Clerk	1	0	0	0	0
449089 - Library - Purchasing Manager	1	0	0	0	0
720622 - DPL - Facilities Maintenance	17	0	0	0	0
441056 - Library-Assistant Director	1	0	0	0	0
449009 - Library - Administrative Assistant I	1	0	0	0	0
449033 - Library - Facilities Manager	1	0	0	0	0
449043 - Library - Chief Refrigeration Equipment Operator - f	1	0	0	0	0
449051 - Library HVAC Technician	1	0	0	0	0
449057 - Library - Park Maintenance Foreman	1	0	0	0	0
449063 - Library - Building Trades Worker General	3	0	0	0	0
449065 - Library - Finish Carpenter	2	0	0	0	0
449067 - Library - Finish Painter	1	0	0	0	0
449069 - Library-Plumber	2	0	0	0	0

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
449070 - Library - Electrician	1	0	0	0	0
449093 - Library - Refrigeration Equipment Operator - First Class	2	0	0	0	0
720662 - DPL - Shipping Services	5	0	0	0	0
449002 - Library - Clerk	1	0	0	0	0
449005 - Library - Principal Clerk	1	0	0	0	0
449023 - Library - Delivery Driver	3	0	0	0	0
26720 - Library Collections Management	0	51	51	51	51
720025 - Library Circulation	0	4	4	4	4
449002 - Library - Clerk	0	1	1	1	1
449003 - Library - Senior Clerk	0	2	2	2	2
449005 - Library - Principal Clerk	0	1	1	1	1
720042 - Popular Library	0	6	6	6	6
441028 - Librarian II	0	1	1	1	1
441053 - Library - Department Manager	0	2	2	2	2
449002 - Library - Clerk	0	1	1	1	1
449003 - Library - Senior Clerk	0	1	1	1	1
449016 - Senior Duplicating Devices Operator	0	1	1	1	1
720045 - Clerical Assistance - Main	0	13	13	13	13
441002 - Library - Customer Support Representative I - Hourly	0	13	13	13	13
720054 - Social Services, Education, & Religion (SSER)	0	1	1	1	1
441053 - Library - Department Manager	0	1	1	1	1
720114 - Business, Science, & Technology (BST)	0	7	7	7	7
441011 - Librarian I	0	1	1	1	1
441053 - Library - Department Manager	0	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441178 - Library-Customer Support Assistant	0	2	2	2	2
449002 - Library - Clerk	0	1	1	1	1
720154 - MAL	0	3	3	3	3
441038 - Librarian III	0	1	1	1	1
441053 - Library - Department Manager	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720265 - Special Collections: Burton, MRL, Automotive	0	5	5	5	5
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	2	2	2	2
441055 - Library - Coordinator of Major Library Activity - Gra	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720510 - Library Data Processing	0	12	12	12	12
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	4	4	4	4
441053 - Library - Department Manager	0	4	4	4	4
441178 - Library-Customer Support Assistant	0	2	2	2	2
449002 - Library - Clerk	0	1	1	1	1
27720 - Library Enrichment Programs	0	16	16	16	16
720033 - Children's Library Services	0	11	11	11	11
441001 - Library Pre-Professional Assistant	0	2	2	2	2
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	2	2	2	2
441053 - Library - Department Manager	0	4	4	4	4
441178 - Library-Customer Support Assistant	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
449003 - Library - Senior Clerk	0	1	1	1	1
720034 - Children & Young Adult Services	0	2	2	2	2
441055 - Library - Coordinator of Major Library Activity - Gra	0	1	1	1	1
449003 - Library - Senior Clerk	0	1	1	1	1
720044 - TIP &TRC	0	3	3	3	3
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
441053 - Library - Department Manager	0	1	1	1	1
27721 - Library - Branch Services	0	165	165	165	165
720210 - Chaney	0	4	4	4	4
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
441053 - Library - Department Manager	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720220 - Hubbard	0	3	3	3	3
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720230 - Redford	0	8	8	8	8
441011 - Librarian I	0	1	1	1	1
441038 - Librarian III	0	2	2	2	2
441053 - Library - Department Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	2	2	2	2
449002 - Library - Clerk	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
449060 - Library - Branch Janitor	0	1	1	1	1
720240 - Campbell	0	6	6	6	6
441011 - Librarian I	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
441053 - Library - Department Manager	0	2	2	2	2
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720260 - Jefferson	0	7	7	7	7
441038 - Librarian III	0	2	2	2	2
441053 - Library - Department Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449003 - Library - Senior Clerk	0	2	2	2	2
720270 - Chase	0	3	3	3	3
441011 - Librarian I	0	2	2	2	2
441178 - Library-Customer Support Assistant	0	1	1	1	1
720275 - Clerical Assistance Branches	0	74	74	74	74
441002 - Library - Customer Support Representative I - Hourl	0	74	74	74	74
720290 - Franklin	0	2	2	2	2
441028 - Librarian II	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
720300 - SIR/Douglass	0	13	13	13	13
441028 - Librarian II	0	2	2	2	2
441038 - Librarian III	0	2	2	2	2

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
441053 - Library - Department Manager	0	1	1	1	1
441055 - Library - Coordinator of Major Library Activity - Gra	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449003 - Library - Senior Clerk	0	1	1	1	1
449024 - Library - Bookmobile Operator	0	2	2	2	2
449060 - Library - Branch Janitor	0	2	2	2	2
720310 - Elmwood Park	0	4	4	4	4
441028 - Librarian II	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	2	2	2	2
720320 - Parkman	0	11	11	11	11
441001 - Library Pre-Professional Assistant	0	1	1	1	1
441038 - Librarian III	0	3	3	3	3
441053 - Library - Department Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	2	2	2	2
449002 - Library - Clerk	0	2	2	2	2
449060 - Library - Branch Janitor	0	1	1	1	1
449094 - Library - Boiler Operator Low Pressure	0	1	1	1	1
720330 - Wilder	0	6	6	6	6
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	2	2	2	2
441053 - Library - Department Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Cost Center # - Cost Center Name					
Job Code - Job Title					
449002 - Library - Clerk	0	1	1	1	1
720340 - Conely	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1
720350 - Chandler Park	0	3	3	3	3
441028 - Librarian II	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1
720360 - Bowen	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
720370 - Knapp	0	4	4	4	4
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1
720380 - Edison	0	9	9	9	9
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	3	3	3	3
441053 - Library - Department Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449060 - Library - Branch Janitor	0	2	2	2	2
720390 - Duffield	0	2	2	2	2
441038 - Librarian III	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1

CITY OF DETROIT
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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

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Cost Center # - Cost Center Name					
Job Code - Job Title					
720400 - Sherwood Forest	0	3	3	3	3
441038 - Librarian III	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1
720410 - Downtown	0	1	1	1	1
449060 - Library - Branch Janitor	0	1	1	1	1
29720 - Detroit Public Library Administration	0	93	93	93	93
720002 - DPL - Administrative Services	0	9	9	9	9
441056 - Library-Assistant Director	0	1	1	1	1
441065 - Library - Director of Public Services	0	1	1	1	1
441085 - Library - Director and Chief Operating Officer	0	1	1	1	1
441088 - Library-Chief Administrative and Technology Officer	0	1	1	1	1
449010 - Library - Administrative Assistant II	0	2	2	2	2
449098 - Library - Administrative Projects Specialist	0	3	3	3	3
720452 - DPL - Library Marketing Services	0	5	5	5	5
441056 - Library-Assistant Director	0	1	1	1	1
449010 - Library - Administrative Assistant II	0	1	1	1	1
449039 - Library - Publications Specialist	0	1	1	1	1
449045 - Library - Publications Manager	0	1	1	1	1
449085 - Library - Webmaster	0	1	1	1	1
720462 - DPL - Director of Technical Services	0	2	2	2	2
441056 - Library-Assistant Director	0	1	1	1	1
449003 - Library - Senior Clerk	0	1	1	1	1
720475 - DPL - Clerical Assistance Administrative Services	0	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY**

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Fund # - Fund Name					
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Cost Center # - Cost Center Name					
Job Code - Job Title					
441002 - Library - Customer Support Representative I - Hourl	0	3	3	3	3
720482 - DPL - Bibliographic	0	4	4	4	4
441028 - Librarian II	0	1	1	1	1
441038 - Librarian III	0	1	1	1	1
449042 - Library - Technical Services Assistant	0	2	2	2	2
720492 - DPL - Print Shop	0	1	1	1	1
441125 - Library-Copy Center Supervisor	0	1	1	1	1
720502 - DPL - Technical Processing Services	0	5	5	5	5
441053 - Library - Department Manager	0	1	1	1	1
441172 - Library - Processing Manager	0	1	1	1	1
441178 - Library-Customer Support Assistant	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449003 - Library - Senior Clerk	0	1	1	1	1
720532 - DPL - Director of Information Systems	0	8	8	8	8
441056 - Library-Assistant Director	0	1	1	1	1
441183 - Library-Information Systems Support Specialist	0	1	1	1	1
449046 - Library - Networks Administrator	0	1	1	1	1
449047 - Library - Senior Pc/Network Maintenance Technicia	0	2	2	2	2
449080 - Library-Systems Specialist	0	1	1	1	1
449097 - Library - Pc/Network Maintenance Technician	0	2	2	2	2
720535 - DPL - Digital Lab	0	3	3	3	3
441028 - Librarian II	0	1	1	1	1
449042 - Library - Technical Services Assistant	0	2	2	2	2
720542 - DPL - Human Resources	0	7	7	7	7

CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 72 - DETROIT PUBLIC LIBRARY

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Cost Center # - Cost Center Name					
Job Code - Job Title					
441090 - Library - Associate Director	0	1	1	1	1
441150 - Library-Human Resources Assistant	0	1	1	1	1
441152 - Library Human Resources Manager	0	1	1	1	1
449002 - Library - Clerk	0	1	1	1	1
449010 - Library - Administrative Assistant II	0	1	1	1	1
449036 - Library - Staff Development Specialist	0	1	1	1	1
449088 - Library - Senior Payroll Specialist	0	1	1	1	1
720572 - DPL - Director of Business & Financial Operations	0	8	8	8	8
441090 - Library - Associate Director	0	1	1	1	1
441155 - Library - Senior Accountant	0	2	2	2	2
441175 - Library - Accounts Payable Manager	0	1	1	1	1
449003 - Library - Senior Clerk	0	2	2	2	2
449006 - Library - Senior Voucher Audit Clerk	0	1	1	1	1
449089 - Library - Purchasing Manager	0	1	1	1	1
720622 - DPL - Facilities Maintenance	0	17	17	17	17
441056 - Library-Assistant Director	0	1	1	1	1
449009 - Library - Administrative Assistant I	0	1	1	1	1
449033 - Library - Facilities Manager	0	1	1	1	1
449043 - Library - Chief Refrigeration Equipment Operator - I	0	1	1	1	1
449051 - Library HVAC Technician	0	1	1	1	1
449057 - Library - Park Maintenance Foreman	0	1	1	1	1
449063 - Library - Building Trades Worker General	0	3	3	3	3
449065 - Library - Finish Carpenter	0	2	2	2	2
449067 - Library - Finish Painter	0	1	1	1	1

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Cost Center # - Cost Center Name					
Job Code - Job Title					
449069 - Library-Plumber	0	2	2	2	2
449070 - Library - Electrician	0	1	1	1	1
449093 - Library - Refrigeration Equipment Opertor - First Cla	0	2	2	2	2
720650 - Security, Maintenance, & Shipping	0	16	16	16	16
449025 - Library - Security Guard	0	13	13	13	13
449029 - Library - Assistant Security Manager	0	1	1	1	1
449032 - Library - Supervising Building Attendant - Grade I	0	1	1	1	1
449044 - Library - Security Manager	0	1	1	1	1
720662 - DPL - Shipping Services	0	5	5	5	5
449002 - Library - Clerk	0	1	1	1	1
449005 - Library - Principal Clerk	0	1	1	1	1
449023 - Library - Delivery Driver	0	3	3	3	3
Grand Total	327	325	325	325	325