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City of Detroit

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TO: Ellen Ha, Executive Director
Office of the Inspector General

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 9, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 11, 2021 at 2:00 pm**. We would then appreciate a written response to the issues/questions prior to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office as well.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments
Issues and Questions

cc: Councilmembers
Auditor General
Jay Rising, Acting Chief Financial Officer
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Lenetta Walker, Budget Analyst
Avery Peeples, Mayor's Office
James George, Agency, CFO

Inspector General (54)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

- 1) Please briefly explain the Office of the Inspector General's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.
- 2) According to the Office of the Chief Financial Officer (OCFO), the Office of the Inspector General had no vacancies through December 2020. However, the Office of the Inspector General has exceeded their budget by one employee (nine actual versus eight budgeted). Please indicate your number of employees as of February 28, 2021. What position does the extra employee occupy and what are their duties? Is the Office of the Inspector General planning to increase the number of FTE's for FY 2022?
- 3) Please explain the \$53,252 or 34% decrease in Professional and Contractual Services for FY 2022.
- 4) Please explain the \$20,720 increase in Other Expenses [from \$(2,720) to \$18,000].
- 5) Please explain the rationale regarding the change from Appropriation # 13530 – OIG Office of the Inspector General to Appropriation #28540 – OIG Investigations and Accountability.

INSPECTOR GENERAL (54)**AGENCY PLAN****MISSION:**

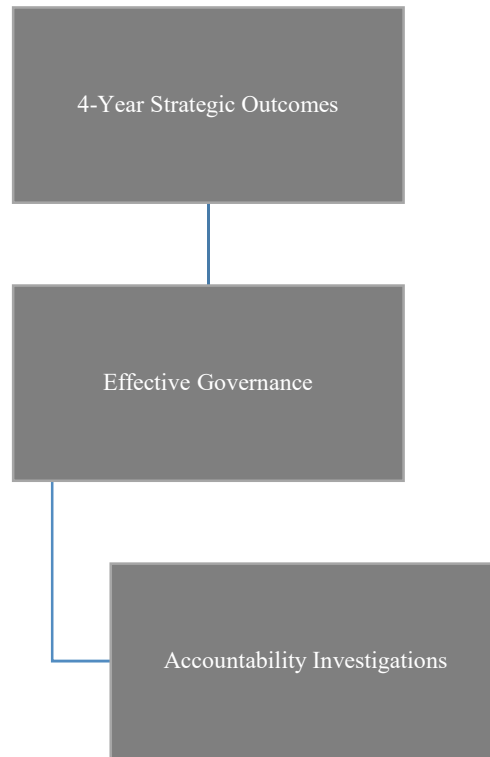
The Office of Inspector General (OIG) ensures honesty and integrity in City government by rooting out waste, abuse, fraud, and corruption. Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office and requires OIG to be an independent agency of the City of Detroit.

The Office of the Inspector General shall investigate any public servant, City agency, program or official act, contractor and subcontractor providing goods and services to the City, any business entity seeking contracts or certification of eligibility for City contracts, and any person seeking certification of eligibility for participation in any City program, either in response to a complaint or on the Inspector General's own initiative in order to detect and prevent waste, abuse, fraud and corruption. The Inspector General may subpoena witnesses, administer oaths, take testimony, require the production of evidence relevant to a matter under investigation and enter and inspect premises in the control of any city agency during regular business hours. OIG may enforce a subpoena or order for production of evidence and shall apply to the appropriate court to impose any penalty prescribed for failure to obey. The Inspector General shall have access to the financial and other records of all City agencies at any time.

STRATEGIC PRIORITIES:

- Pursuit of Chapter 10 of the 1984 Detroit City Code, Finance and Taxation, Article V, Purchases and Supplies, by adding Division 11, to Debarment includes Sections 18-11-1 thru 18-11-16: any contractor, or persons seeking a contract with the City, shall report to the Office of the Inspector General any improper, unethical or illegal activity or requests made by elected officers of the City, acting on their behalf, or any public servant in connection with any contract. This ordinance is supported with funding for Legal Assistant to assist with managing Administration Hearing Rules and Debarment Ordinance issues.
- To conduct appropriate investigations and reviews to further our goal of rooting out fraud, abuse, waste, and corruption in City government and contracting, the ideal outcome will be to identify at least \$500,000 in fraudulent and/or wasteful activities in City operations or contracting.

INSPECTOR GENERAL (54)



Department Name: Office of the Inspector General

Department #: 54

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	300	300	-	-	-	-
Total Expenditures	1,125,676	1,149,854	1,324,209	1,324,209	1,305,735	1,305,735
Net Tax Cost	1,125,376	1,149,554	1,324,209	1,324,209	1,305,735	1,305,735

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	-	-	-	-	-
Total Expenditures	1,320,816	1,320,816	1,336,199	1,336,199	1,351,889	1,351,889
Net Tax Cost	1,320,816	1,320,816	1,336,199	1,336,199	1,351,889	1,351,889

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	9	8	8	8	8	8
Non-General Fund	-	-	-	-	-	-
Total Positions	9	8	8	8	8	8

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
54 - Office of the Inspector General	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889
Salaries & Wages	757,479	754,056	769,137	784,520	800,210
Employee Benefits	255,952	265,411	265,411	265,411	265,411
Professional & Contractual Services	155,800	102,548	102,548	102,548	102,548
Operating Supplies	34,425	35,007	35,007	35,007	35,007
Operating Services	123,273	130,713	130,713	130,713	130,713
Other Expenses	(2,720)	18,000	18,000	18,000	18,000
Grand Total	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 53 - OMBUDSMAN**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
53 - Ombudsman	-	10,000	-	-	-
Grants, Shared Taxes, & Revenues	-	10,000	-	-	-
Grand Total	-	10,000	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
54 - Office of the Inspector General	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889
1000 - General Fund	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889
Salaries & Wages	757,479	754,056	769,137	784,520	800,210
Employee Benefits	255,952	265,411	265,411	265,411	265,411
Professional & Contractual Services	155,800	102,548	102,548	102,548	102,548
Operating Supplies	34,425	35,007	35,007	35,007	35,007
Operating Services	123,273	130,713	130,713	130,713	130,713
Other Expenses	(2,720)	18,000	18,000	18,000	18,000
Grand Total	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 53 - OMBUDSMAN**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
53 - Ombudsman	-	10,000	-	-	-
3921 - Other Special Revenue Fund	-	10,000	-	-	-
Grants, Shared Taxes, & Revenues	-	10,000	-	-	-
Grand Total	-	10,000	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
54 - Office of the Inspector General	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889
1000 - General Fund	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889
13530 - OIG Office of the Inspector General	1,324,209	-	-	-	-
540010 - Office of the Inspector General	1,324,209	-	-	-	-
28540 - OIG Investigations & Accountability	-	1,305,735	1,320,816	1,336,199	1,351,889
540010 - Office of the Inspector General	-	1,305,735	1,320,816	1,336,199	1,351,889
Grand Total	1,324,209	1,305,735	1,320,816	1,336,199	1,351,889

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 53 - OMBUDSMAN**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
53 - Ombudsman	-	10,000	-	-	-
3921 - Other Special Revenue Fund	-	10,000	-	-	-
28530 - Community Engagement - Ombudsperson	-	10,000	-	-	-
530010 - Ombudsperson Administration & Operations	-	10,000	-	-	-
Grand Total	-	10,000	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
54 - Office of the Inspector General	8	8	8	8	8
1000 - General Fund	8	8	8	8	8
13530 - OIG Office of the Inspector General	8	0	0	0	0
540010 - Office of the Inspector General	8	0	0	0	0
010135 - Inspector General	1	0	0	0	0
010149 - Deputy Inspector General	1	0	0	0	0
011710 - Investigator	2	0	0	0	0
011715 - Attorney - Office of The Inspector General	1	0	0	0	0
011720 - Forensic Auditor - Office of Inspector General	2	0	0	0	0
43601104 - Administrative Assistant IV	1	0	0	0	0
28540 - OIG Investigations & Accountability	0	8	8	8	8
540010 - Office of the Inspector General	0	8	8	8	8
010135 - Inspector General	0	1	1	1	1
010149 - Deputy Inspector General	0	1	1	1	1
011710 - Investigator - Office of Inspector General	0	2	2	2	2
011715 - Attorney - Office of The Inspector General	0	1	1	1	1
011720 - Forensic Auditor - Office of Inspector General	0	2	2	2	2
43601104 - Administrative Assistant IV	0	1	1	1	1
Grand Total	8	8	8	8	8