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TO: Julie Schneider, Deputy Director
Housing & Revitalization Department

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 5, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Monday, March 8, 2020 at 1:00 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

DW:dh:ss

Attachments:
Issues and Questions

cc: Councilmembers
Auditor General's Office
Jay Rising, Acting Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO
Steve Watson, Budget Director
Avery Peebles, Mayor's Office

Housing & Revitalization Department (36)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

The mission of the City of Detroit (City) Housing and Revitalization Department (HRD) is to finance, underwrite, and administer housing and community investments that enhance the quality of life for the citizens of the City of Detroit. Through HRD and the City's partners in housing, including the Detroit Housing Commission, the City of Detroit is committed to ensure that every Detroiter has access to safe, decent, and affordable housing. HRD directs the strategy, deployment, and management of the City of Detroit's housing policy and U.S. Housing and Urban Development (HUD) entitlement funding. HRD makes strategic investments in the City's existing housing stock and new development to ensure long-term population and physical growth of the City of Detroit.

Housing & Revitalization Department Budget Summary

For FY 2022, the Mayor has recommended an overall increase for HRD, in the amount of \$6,169,761 9.9%, increasing from an overall budget of \$62,427,194 to \$68,596,955 in FY 2022.

Of that FY 2022 increase, the Mayor has recommended several significant **General Fund** increases in HRD:

360072 – Housing Affordability Total (New) \$3,274,123

360125 – Housing Underwriting GF Staffing Total, increases from \$221,018 to \$353,213, which increases by \$132,195 (59.8%)

360135 – Economic Growth Corporation Total, increases from \$1,636,304 to \$1,839,489, which increases by 203,185 (12.4%)

364136 – Senior Home Repair Total, increases from \$500,000 to \$1,000,000, which increases by \$500,000 (100%)

The increases in FY 2022 were offset by several decreases in HRD as well:

365702 - Administration (Indirect) - Records/Audit & Admin Support Total, decreases from \$451,637 to \$151,733, a decrease of \$299,904 (-66.4%)

365704 - Housing Underwriting - Single Family Total, decreases from \$357,320 to \$165,059, a decrease of \$192,261 (-53.8%)

Issues and Questions

1) In July 2017, the City Council authorized an amendment to the 2018-19 HRD budget to add Appropriation 20413, titled "Bridging Neighborhoods Fund," for the purposes of accepting,

approving and expending to accept revenue payments up \$32.6 million¹ received from certain agreements related to the Gordie Howe Bridge.² Where is it located in the FY 2022 Budget?

2) Please provide an update on the level of revenues and expenditures in this fund to-date and where is the appropriation for these funds located in the budget?

3) **365702 - Administration (Indirect) - Records/Audit & Admin Support Total** decreases by \$299,904 (-66.4%) in FY 2022. What is the projected overall impact of this decrease?

4) **365704 - Housing Underwriting - Single Family Total** decreases by \$192,261 (-53.8%) in FY 2022. What is the projected overall impact of this decrease?

5) **364136 – Senior Home Repair Total** of \$500,000, increases by \$500,000 (100%) to \$1 million in FY 2022. How many more seniors will be positively impacted by this increase?

6) Please explain how this new expenditure will be applied: **360072 – Housing Affordability Total (New)** \$3,274,123, Is it possible for the Council to receive reports on how this fund is spent?

7) Please briefly detail the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.

8) The Detroit Housing Commission (DHC) is a Michigan public body corporate organized as a housing agency operating under authority granted under the Michigan Housing Facilities Act, MCL 125.653 et. seq. In August 2004, DHC separated from the City of Detroit Municipal Government, and became an independent government agency. In July 2005, the Mayor of the City of Detroit and the Secretary of the U.S. Housing and Urban Development (HUD) signed a voluntary cooperative endeavor agreement which turned over the Commission as well as administrative control, to the U.S. Department of Housing and Urban Development. This action was taken due to years of poor scoring by the Commission on HUD's report card system. After 10 years of oversight by HUD, the Housing Commission was returned to local control on March 16, 2015.

The Detroit Housing Commission is governed by a Mayoral appointed five member Board of Commissioners and the day to day operations are managed by the Executive Director. As a result, the DHC's financial statements are reflected in the City of Detroit's Comprehensive Annual Financial Report (CAFR) as a discretely presented component unit. However, the DHC is not a department of the City of Detroit and its budgets are approved by HUD, not the City. The City of Detroit provides no direct subsidy to DHC. DHC sources of revenue come from various sources within HUD, such as an annual operating subsidy, Section 8 administrative fees, rents from public housing residents, and a few other sources.

¹ The level of revenue at the inception was estimated at \$32,621,630 more or less, according to the authorizing resolution.

² The Gordie Howe International Bridge, previously known during development as the Detroit River International Crossing and the New International Trade Crossing, is a planned bridge and border crossing to be constructed across the Detroit River.

Questions:

- a. What activities does HRD undertake to coordinate with the DHC?
- b. Given that HRD works closely with the DHC to address affordable housing, what are some major issues that occur?
- c. Currently, what major housing development projects HRD is coordinating with the DHC?

9) Please provide a status of the Detroit Housing Trust Fund created through the Inclusionary Housing Ordinance, including planned projects utilizing this fund in FY 2022. Please describe how this fund is funded and provide the level of funds available to date from this funding source and which appropriation this activity is housed.

10) What is the department's annual budget for employee development and training? Is it sufficient to meet the department's needs? If not, please explain.

11) Please indicate the actual number of ftes as of January 31, 2021. Please briefly explain what is happening with staffing and how that will affect service. Also, please explain the department's overall strategy for filling positions.

12) HRD's 13635 appropriation/cost center 365003 City Planning Commission/Historic Designation Alloc of \$42,000 seems to be a duplication of the City Council's appropriation 05081/cost center 520120 Historic Designation Advisory Board of \$36,103 for FY 2022. Please explain.

HOUSING & REVITALIZATION DEPARTMENT (36)

AGENCY PLAN

MISSION:

The Housing and Revitalization Department (HRD) finances, underwrites, and administers housing and community investments that enhance the quality of life for the citizens of the City of Detroit. Through HRD and the City's partners in housing, including the Detroit Housing Commission, the City of Detroit is committed to ensuring that every Detroiter has access to safe, decent, and affordable housing. HRD directs the strategy, development, and management of the City's housing policy and U.S. Department of Housing and Urban Development entitlement funding. HRD makes strategic investments in the City's existing housing stock and new development to ensure long-term population and physical growth of Detroit.

Through seven divisions, HRD creates and preserves affordable housing, provides funding for homelessness solutions, home repair, neighborhood services, small business development, and commercial property demolition; develops housing strategy; and, conducts outreach to Detroit immigrants.

- The **Public Private Partnership Division** connects private developers to public financing instruments, entitlements approvals and publicly-owned property to further the development of quality mixed-use, mixed-income housing in Detroit--especially in alignment with the Strategic Neighborhood Fund.
- The **Housing Underwriting Division** invests the City's HOME, CDBG, and other housing resources to create new affordable single-family and multifamily developments, and also manages the City's efforts to end homelessness.
- The **Community Development Division** provides impact driven Community Development Block Grant (CDBG) funding to low-to-moderate income persons in order to help stabilize neighborhoods and sustain a healthy and safe environment for city of Detroit residents.
- The **Administration and Finance Division** promotes and maintains fiscal responsibility, regulatory compliance and accurate reporting of federal, state, local and philanthropic awards.
- The **Policy Development and Implementation Division** develops housing and community development programs and policies geared toward preserving affordable housing and creating more affordable housing opportunities, as well as creating stability in Detroit's housing market. Additionally, the Division looks for opportunities for Detroit immigrants.
- The **Special Initiatives Division** coordinates and manages surplus real estate sales, as well as provides the Director and other divisions with real estate, contract, and legal support.
- The **Homelessness Solutions Division** works with local service providers to make homelessness rare, brief, and non-recurring.

STRATEGIC PRIORITIES

- Increase housing production (new and rehabilitated housing).
- Revitalize neighborhoods.
- Preserve both expiring affordable housing and historic housing resources.

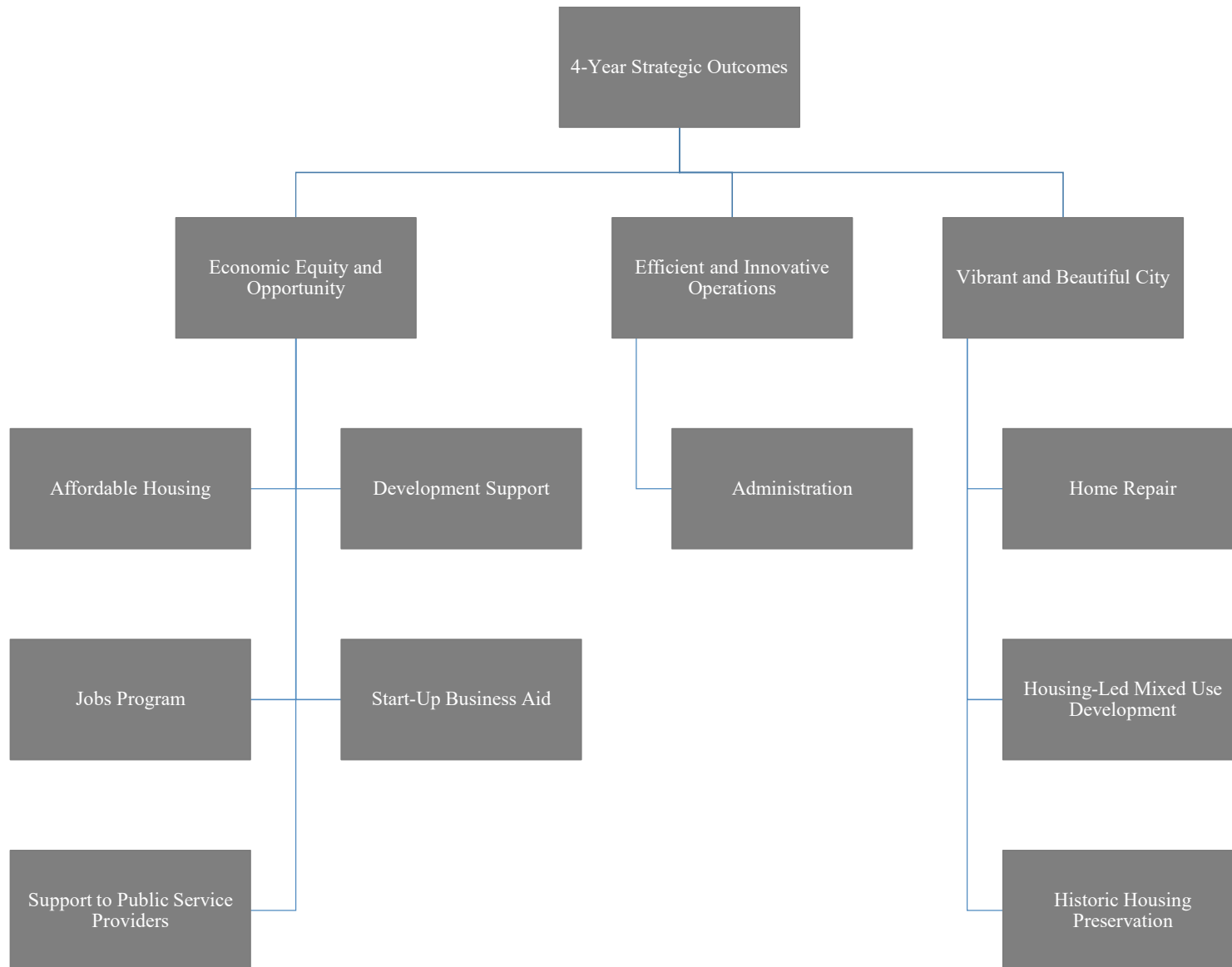
HOUSING & REVITALIZATION DEPARTMENT (36)

- Invest in public facilities and infrastructure (including open space, green infrastructure, and streetscapes) that support neighborhood development.
- Retain current Detroiters and attract new residents, including immigrant communities.
- Invest in the operation of public service organizations that measurably improve the quality of life for Detroiters
- Invest in the service providers and housing designed to end homelessness.
- Steward Federal entitlement funds granted to the City through sound and reform-oriented management and accounting.
- Partner with the independent Detroit Housing Commission on multifamily housing development, preservation, and rental assistance.
- Create affordable housing opportunities.

HIGHLIGHTS:

- Release a single family strategy and begin early implementation of programs designed to make single family housing more fairly accessible and equitable for current and future Detroiters.
- Implement pilot Housing Resource Centers to coordinate delivery of housing stability programs across a managed network of providers.
- Commence construction on 300 affordable housing units, and see that funding is secured for an additional 300 affordable units.
- Preserve affordability for 2,000 existing affordable housing units.
- Launch an updated Motor City Match program to help entrepreneurs develop and grow small businesses in Detroit neighborhoods.
- Add additional functionality to the affordable housing locator website that assists the public in identifying affordable housing units.
- Complete approximately 400 home repair projects using Federal and State home repair funds, including lead hazard reduction programs. Including over 175 lead hazard reduction repairs, 120 0% interest home repair loan repairs, and 110 senior emergency grant repairs.
- Launch program to assist immigrants and refugees in identifying housing opportunities that allow them to root their families in Detroit.
- Secure funding for two permanent supportive housing developments to provide housing to households experiencing homelessness.
- Select a Pay for Success service provider and structure program to deliver improved health and housing outcomes for Detroiters.
- Launch the Minority Development Pipeline Program.
- Develop a plan to effectively end homelessness in Detroit.
- Implement the first year of the Choice Neighborhoods Initiative plan by starting construction on 120 new units of affordable housing
- Launch a down payment assistance program to help first-time and lapsed homeowners purchase a house.
- Implement a universal intake program for Detroit households seeking home repair resources.
- Meet U.S. Department of Housing and Urban Development entitlement fund timeliness spend requirements for the sixth consecutive year.
- Sell at least \$2.5 million in commercial land holdings that are currently owned by the City.
- Create and implement new housing policies regarding accessibility standards for the disabled community.

HOUSING & REVITALIZATION DEPARTMENT (36)



Department Name: Housing & Revitalization Department

Department #: 36

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	14,404,233	61,620,719	3,014,977	46,212,557	6,856,133	53,622,623
Total Expenditures	20,255,834	93,080,547	18,864,091	62,427,194	21,830,465	68,596,955
Net Tax Cost	5,851,602	31,459,828	15,849,114	16,214,637	14,974,332	14,974,332

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	3,582,010	51,283,829	3,582,010	52,237,866	3,582,010	53,210,985
Total Expenditures	18,846,742	66,548,561	18,922,711	67,578,567	19,000,201	68,629,176
Net Tax Cost	15,264,732	15,264,732	15,340,701	15,340,701	15,418,191	15,418,191

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	31	46	35	35	35	35
Non-General Fund	99	51	62	62	62	62
Total Positions	130	97	97	97	97	97

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
36 - Housing & Revitalization Department	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176
Salaries & Wages	8,044,278	8,216,103	8,164,432	8,336,733	8,512,481
Employee Benefits	2,785,107	2,935,373	2,935,373	2,935,373	2,935,373
Professional & Contractual Services	2,707,000	7,318,147	4,544,024	4,544,024	4,544,024
Operating Supplies	1,393,875	348,051	348,051	348,051	348,051
Operating Services	2,611,750	2,592,804	2,532,165	2,532,165	2,532,165
Equipment Acquisition	17,000	43,385	44,005	44,638	45,283
Fixed Charges	5,964,748	7,012,668	7,012,668	7,012,668	7,012,668
Other Expenses	38,903,436	40,130,424	40,967,843	41,824,915	42,699,131
Grand Total	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
36 - Housing & Revitalization Department	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985
Grants, Shared Taxes, & Revenues	39,947,580	43,316,490	44,182,819	45,066,476	45,967,807
Revenues from Use of Assets	3,615,000	4,275,000	4,344,000	4,414,380	4,486,168
Sales & Charges for Services	2,649,977	2,757,010	2,757,010	2,757,010	2,757,010
Contributions & Transfers	-	3,274,123	-	-	-
Grand Total	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
36 - Housing & Revitalization Department	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176
1000 - General Fund	18,864,091	21,830,465	18,846,742	18,922,711	19,000,201
Salaries & Wages	4,322,833	3,351,606	3,202,645	3,278,614	3,356,104
Employee Benefits	1,513,360	1,272,797	1,272,797	1,272,797	1,272,797
Professional & Contractual Services	2,275,000	5,819,123	3,045,000	3,045,000	3,045,000
Operating Supplies	356,820	333,000	333,000	333,000	333,000
Operating Services	2,483,550	2,450,189	2,389,550	2,389,550	2,389,550
Other Expenses	7,912,528	8,603,750	8,603,750	8,603,750	8,603,750
2001 - Block Grant	31,141,103	33,425,073	34,093,574	34,775,446	35,470,955
Salaries & Wages	3,020,941	4,057,194	4,138,337	4,221,104	4,305,526
Employee Benefits	1,032,362	1,386,657	1,386,657	1,386,657	1,386,657
Professional & Contractual Services	432,000	1,499,024	1,499,024	1,499,024	1,499,024
Operating Supplies	1,037,055	12,011	12,011	12,011	12,011
Operating Services	119,800	133,000	133,000	133,000	133,000
Equipment Acquisition	17,000	29,042	29,042	29,042	29,042
Fixed Charges	5,964,748	7,012,668	7,012,668	7,012,668	7,012,668
Other Expenses	19,517,197	19,295,477	19,882,835	20,481,940	21,093,027
2002 - UDAG and Discretionary Grants	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
Salaries & Wages	137,896	142,382	145,230	145,230	145,230
Employee Benefits	47,123	48,663	48,663	48,663	48,663
Operating Services	3,400	3,115	3,115	3,115	3,115
Equipment Acquisition	-	11,343	11,343	11,343	11,343
Other Expenses	2,582,891	2,675,724	2,730,501	2,789,277	2,849,231

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
2104 - Health Grants Fund	-	105,559	107,670	109,824	112,020
Salaries & Wages	-	74,542	76,033	77,554	79,105
Employee Benefits	-	25,477	25,477	25,477	25,477
Operating Supplies	-	540	540	540	540
Operating Services	-	1,000	1,000	1,000	1,000
Equipment Acquisition	-	3,000	3,620	4,253	4,898
Other Expenses	-	1,000	1,000	1,000	1,000
4620 - Special Hsg Rehab Programs	9,650,690	10,354,631	10,561,723	10,772,958	10,988,418
Salaries & Wages	562,608	590,379	602,187	614,231	626,516
Employee Benefits	192,262	201,779	201,779	201,779	201,779
Operating Supplies	-	2,500	2,500	2,500	2,500
Operating Services	5,000	5,500	5,500	5,500	5,500
Other Expenses	8,890,820	9,554,473	9,749,757	9,948,948	10,152,123
Grand Total	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
36 - Housing & Revitalization Department	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985
1000 - General Fund	3,014,977	6,856,133	3,582,010	3,582,010	3,582,010
Revenues from Use of Assets	365,000	825,000	825,000	825,000	825,000
Sales & Charges for Services	2,649,977	2,757,010	2,757,010	2,757,010	2,757,010
Contributions & Transfers	-	3,274,123	-	-	-
2001 - Block Grant	30,775,580	33,425,073	34,093,574	34,775,446	35,470,955
Grants, Shared Taxes, & Revenues	30,775,580	33,425,073	34,093,574	34,775,446	35,470,955
2002 - UDAG and Discretionary Grants	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
Grants, Shared Taxes, & Revenues	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
2104 - Health Grants Fund	-	105,559	107,670	109,824	112,020
Grants, Shared Taxes, & Revenues	-	105,559	107,670	109,824	112,020
4620 - Special Hsg Rehab Programs	9,650,690	10,354,631	10,561,723	10,772,958	10,988,418
Grants, Shared Taxes, & Revenues	6,400,690	6,904,631	7,042,723	7,183,578	7,327,250
Revenues from Use of Assets	3,250,000	3,450,000	3,519,000	3,589,380	3,661,168
Grand Total	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
36 - Housing & Revitalization Department	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176
1000 - General Fund	18,864,091	21,830,465	18,846,742	18,922,711	19,000,201
00014 - HRD Community Development	2,412,474	-	-	-	-
360130 - Community Development	2,412,474	-	-	-	-
00015 - HRD Real Estate	491,325	-	-	-	-
360131 - Real Estate_City	491,325	-	-	-	-
00595 - HRD Economic Development Corporation	275,000	-	-	-	-
360134 - Economic Development Corporation	275,000	-	-	-	-
00597 - HRD Economic Growth Corporation	1,636,304	-	-	-	-
360135 - Economic Growth Corporation	1,636,304	-	-	-	-
13168 - HRD Real Estate & GIS	1,096,725	-	-	-	-
365080 - HRD Policy Development & Implementation	1,096,725	-	-	-	-
13758 - HRD FRM Indirect Staffing Costs	1,282,108	-	-	-	-
360054 - Administration Indirect Costs	1,282,108	-	-	-	-
20235 - HRD Administration (Indirect) - Records/Audit & Admin :	3,025,687	-	-	-	-
365702 - Administration (Indirect) - Records/Audit & Admin Suř	451,637	-	-	-	-
365709 - HRD Indirect Cost	2,574,050	-	-	-	-
20236 - HRD OPPP Direct - Tax Incentives, Policy, & Developmen	2,366,130	-	-	-	-
365703 - OPPP Direct - Tax Incentives, Policy, & Development	2,366,130	-	-	-	-
20237 - HRD Housing Underwriting - Single Family	357,320	-	-	-	-
365704 - Housing Underwriting - Single Family	357,320	-	-	-	-
20494 - HRD General Fund Summer Jobs Program	2,000,000	-	-	-	-
365007 - Economic Development Summer Jobs Program	2,000,000	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
20517 - Neighborhood Improvement Fund	1,000,000	-	-	-	-
360130 - Community Development	500,000	-	-	-	-
364136 - Senior Home Repair	500,000	-	-	-	-
20618 - Motor City Match	2,000,000	-	-	-	-
365008 - HRD Economic Dev & Small Business Dev	2,000,000	-	-	-	-
20619 - Job Development & Employer Outreach	700,000	-	-	-	-
365007 - Economic Development Summer Jobs Program	700,000	-	-	-	-
20758 - HRD Housing Underwriting GF Staffing	221,018	-	-	-	-
360125 - Housing Underwriting GF Staffing	221,018	-	-	-	-
26360 - Community Development	-	2,922,222	2,906,027	2,914,286	2,922,710
360130 - Community Development	-	2,412,474	2,412,474	2,412,474	2,412,474
360131 - Real Estate_City	-	509,748	493,553	501,812	510,236
26361 - Mixed Use Development	-	443,413	431,578	437,614	443,771
365080 - HRD Policy Development & Implementation	-	443,413	431,578	437,614	443,771
26362 - Affordable Housing Development Policy	-	2,562,725	2,481,029	2,522,694	2,565,193
360125 - Housing Underwriting GF Staffing	-	353,213	341,948	347,693	353,553
365703 - OPPP Direct - Tax Incentives, Policy, & Development	-	2,209,512	2,139,081	2,175,001	2,211,640
26363 - Senior Home Repairs	-	665,059	1,160,782	1,162,963	1,165,188
364136 - Senior Home Repair	-	500,000	1,000,000	1,000,000	1,000,000
365704 - Housing Underwriting - Single Family	-	165,059	160,782	162,963	165,188
26364 - Affordable Housing Development and Preservation Fund	-	3,274,123	-	-	-
360072 - Housing Affordability	-	3,274,123	-	-	-
26365 - Neighborhood Improvement Fund	-	1,000,000	1,000,000	1,000,000	1,000,000

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
360130 - Community Development	-	500,000	500,000	500,000	500,000
364136 - Senior Home Repair	-	500,000	500,000	500,000	500,000
27360 - Subsidies to Partner Development Organizations	-	2,114,489	2,114,489	2,114,489	2,114,489
360134 - Economic Development Corporation	-	275,000	275,000	275,000	275,000
360135 - Economic Growth Corporation	-	1,839,489	1,839,489	1,839,489	1,839,489
27361 - Economic Development Summer Jobs Program	-	2,665,000	2,665,000	2,665,000	2,665,000
365007 - Economic Development Summer Jobs Program	-	2,665,000	2,665,000	2,665,000	2,665,000
27362 - Motor City Match.	-	2,500,000	2,500,000	2,500,000	2,500,000
365008 - HRD Economic Dev & Small Business Dev	-	2,500,000	2,500,000	2,500,000	2,500,000
29360 - Housing & Revitalization Dept Administration	-	3,683,434	3,587,837	3,605,665	3,623,850
360054 - Administration Indirect Costs	-	952,512	922,409	937,761	953,420
365702 - Administration (Indirect) - Records/Audit & Admin Sup	-	151,733	146,878	149,354	151,880
365709 - HRD Indirect Cost	-	2,579,189	2,518,550	2,518,550	2,518,550
2001 - Block Grant	31,141,103	33,425,073	34,093,574	34,775,446	35,470,955
04139 - HRD Detroit Area Pre-College Engineering Program NOF	75,000	-	-	-	-
360238 - DAPCEP	75,000	-	-	-	-
04178 - HRD World Medical Relief	75,000	-	-	-	-
360263 - World Medical Relief	75,000	-	-	-	-
05149 - HRD St Patrick Senior Center	80,000	-	-	-	-
360454 - St Patrick Senior Center	80,000	-	-	-	-
05178 - HRD Wellspring	75,000	-	-	-	-
360469 - Wellspring	75,000	-	-	-	-
05428 - HRD People's Community Services Metro Detroit NOF	75,000	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
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DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
360522 - Peoples Community Services Metro Detroit NOF	75,000	-	-	-	-
05662 - HRD LASED	70,000	-	-	-	-
360574 - LASED	70,000	-	-	-	-
05797 - HRD Eight Mile Boulevard BG	25,000	25,000	25,000	25,000	25,000
360600 - Eight Mile Boulevard BG	25,000	25,000	25,000	25,000	25,000
05897 - HRD Mosaic Youth Theatre	70,000	-	-	-	-
360619 - Mosaic Youth Theatre	70,000	-	-	-	-
05983 - HRD Dominican Literacy Youth Center	75,000	-	-	-	-
360634 - Dominican Literacy Center	75,000	-	-	-	-
06403 - HRD Delray United Action Council	60,000	-	-	-	-
360705 - Delray United Action Council	60,000	-	-	-	-
06698 - HRD Focus Hope	70,000	-	-	-	-
360767 - Focus Hope	70,000	-	-	-	-
06709 - HRD International Institute	75,000	-	-	-	-
360772 - International Institute of Metro Detroit	75,000	-	-	-	-
07523 - HRD Accounting Aid Society	80,000	-	-	-	-
360901 - Accounting Aid Society	80,000	-	-	-	-
10124 - St. Vincent and Sarah Fisher Center	80,000	-	-	-	-
362635 - St. Vincent & Sarah Fisher Center	80,000	-	-	-	-
10355 - Fair Housing	25,000	25,000	25,000	25,000	25,000
362705 - Fair Housing	25,000	25,000	25,000	25,000	25,000
10409 - HRD Economic Development Small Business Development	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
362742 - Housing CDBG Match - Lead Grant	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
10620 - HRD Jefferson East Business Association	75,000	-	-	-	-
360558 - SWDBA	75,000	-	-	-	-
10621 - HRD L&L Adult Daycare	65,000	-	-	-	-
363060 - L&L Adult Daycare	65,000	-	-	-	-
10663 - HRD Neighborhood Legal Services Michigan	65,000	-	-	-	-
363079 - Neighborhood Legal Services Michigan	65,000	-	-	-	-
10847 - HRD Eastern Market Development Corporation	50,000	-	-	-	-
362750 - Eastern Market Development Corporation	50,000	-	-	-	-
11496 - HRD Public Facility Rehabilitation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
364040 - Public Facility Rehabilitation	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
11499 - HRD Educational Services	65,000	-	-	-	-
365559 - Coleman A. Young Foundation	65,000	-	-	-	-
11547 - HRD Clark Park	75,000	-	-	-	-
366996 - Clark Park	75,000	-	-	-	-
11893 - HRD Matrix Human Services	75,000	-	-	-	-
366905 - Matrix Human Services	75,000	-	-	-	-
12168 - HRD Homeless Public Services	2,459,289	2,665,135	2,665,135	2,665,135	2,665,135
364050 - Homeless Public Service	2,459,289	2,665,135	2,665,135	2,665,135	2,665,135
12420 - HRD Joy-Southfield CDC	65,000	-	-	-	-
367156 - Joy_Southfield CDC	65,000	-	-	-	-
12945 - HRD Unassigned Projects	-	2,666,968	3,254,326	3,853,431	4,464,518
362009 - Unassigned Projects	-	2,666,968	3,254,326	3,853,431	4,464,518
12998 - HRD Greater Detroit Agency for the Blind	65,000	-	-	-	-

**CITY OF DETROIT
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Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
367202 - Greater Detroit Agency for the Blind	65,000	-	-	-	-
13170 - HRD Neighborhood Outreach & Administration	1,821,992	1,814,275	1,832,721	1,851,536	1,870,727
365707 - Programmatic Underwriting - NOF & CDBG	1,821,992	1,814,275	1,832,721	1,851,536	1,870,727
13398 - HRD The Yunion	65,000	-	-	-	-
367228 - The Yunion	65,000	-	-	-	-
13529 - HRD Section 108 Loans	5,964,748	7,012,668	7,012,668	7,012,668	7,012,668
364086 - Mexicantown Mercado Sec 108 Loan	309,852	349,964	349,964	349,964	349,964
364087 - Garfield II Sec 108 Loan	794,445	1,015,416	1,015,416	1,015,416	1,015,416
364089 - Book Cadillac Sec 108 Loan	804,406	930,936	930,936	930,936	930,936
364090 - Fort Shelby Sec 108 Loan	1,533,943	1,958,981	1,958,981	1,958,981	1,958,981
364091 - Woodward Garden Sec 108 Loan	2,020,346	2,221,174	2,221,174	2,221,174	2,221,174
364092 - Garfield Geothermal Sec 108 Loan	121,619	128,164	128,164	128,164	128,164
364093 - Garfield Sugar Hill Sec 108 Loan	380,137	408,033	408,033	408,033	408,033
13556 - HRD Urban Neighborhood Initiatives	70,000	-	-	-	-
367232 - Urban Neighborhood Initiatives	70,000	-	-	-	-
13562 - HRD The Youth Connection	70,000	-	-	-	-
367237 - The Youth Connection	70,000	-	-	-	-
13609 - HRD CDBG Housing Rehabilitation	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
364067 - CDBG Housing Rehabilitation	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
13635 - HRD CDBG Department Allocations	1,068,044	1,068,044	1,068,044	1,068,044	1,068,044
365003 - City Planning Commission/Historic Designation Allocat	42,000	42,000	42,000	42,000	42,000
365006 - PDD Demolition	1,026,044	1,026,044	1,026,044	1,026,044	1,026,044
13646 - HRD YMCA	70,000	-	-	-	-

**CITY OF DETROIT
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Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
364103 - YMCA	70,000	-	-	-	-
13837 - HRD Summer Jobs Program & Motor City Match	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000
365007 - Economic Development Summer Jobs Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
365008 - HRD Economic Dev & Small Business Dev	1,500,000	-	-	-	-
13840 - SEED	65,000	-	-	-	-
363231 - SEED	65,000	-	-	-	-
20153 - HRD Conventional Home Repairs	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000
364113 - Conventional Home Repairs	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000
20156 - Siena Literacy Center	75,000	-	-	-	-
364116 - Siena Literacy Center	75,000	-	-	-	-
20234 - HRD Administration Direct - Reporting & Compliance	2,382,661	2,617,085	2,643,825	2,671,101	2,698,922
361111 - HRD Grants	-	410,623	416,330	422,152	428,090
365701 - Administration Direct - Reporting & Compliance	2,382,661	2,206,462	2,227,495	2,248,949	2,270,832
20238 - HRD Housing Underwriting - Multi Family	1,361,290	1,378,326	1,388,783	1,399,449	1,410,328
365705 - Housing Underwriting - Multi Family	809,595	914,490	920,335	926,297	932,378
365706 - Housing Underwriting - Supportive Housing	551,695	463,836	468,448	473,152	477,950
20488 - Luella Hannan Memorial	75,000	-	-	-	-
361111 - HRD Grants	75,000	-	-	-	-
20541 - FY18 Pre-Development Affordable Housing	1,200,000	1,500,000	1,500,000	1,500,000	1,500,000
361111 - HRD Grants	1,200,000	1,500,000	1,500,000	1,500,000	1,500,000
20630 - My Community Dental Center	64,288	-	-	-	-
361111 - HRD Grants	64,288	-	-	-	-
20636 - Community Development Housing Activities	1,873,791	2,744,508	2,770,008	2,796,018	2,822,549

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DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
365110 - Housing Services	1,873,791	2,744,508	2,770,008	2,796,018	2,822,549
20647 - Center For Employment Opportunities	75,000	-	-	-	-
361111 - HRD Grants	75,000	-	-	-	-
20648 - Cody Rouge Community Action Alliance	75,000	-	-	-	-
361111 - HRD Grants	75,000	-	-	-	-
20792 - Project Healthy Community	65,000	-	-	-	-
361111 - HRD Grants	65,000	-	-	-	-
20793 - Heritage Literacy	65,000	-	-	-	-
361111 - HRD Grants	65,000	-	-	-	-
20794 - SOAR	65,000	-	-	-	-
361111 - HRD Grants	65,000	-	-	-	-
20931 - Single Family Home Ownership Program	-	2,408,064	2,408,064	2,408,064	2,408,064
361111 - HRD Grants	-	2,408,064	2,408,064	2,408,064	2,408,064
2002 - UDAG and Discretionary Grants	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
13340 - HRD Emergency Solutions Grant	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
361507 - Emergency Solutions Grant - Staff	207,848	216,092	218,940	218,940	218,940
361508 - Emergency Solutions Grant - Projects	2,563,462	2,665,135	2,719,912	2,778,688	2,838,642
2104 - Health Grants Fund	-	105,559	107,670	109,824	112,020
20928 - HRD HOPWA ADMINISTRATION	-	105,559	107,670	109,824	112,020
361111 - HRD Grants	-	105,559	107,670	109,824	112,020
4620 - Special Hsg Rehab Programs	9,650,690	10,354,631	10,561,723	10,772,958	10,988,418
10821 - HRD HOME 02 03	8,685,620	9,319,168	9,514,452	9,713,643	9,916,818
363001 - HOME CHDO Project Financing	8,685,620	9,319,168	9,514,452	9,713,643	9,916,818
13171 - HRD HOME Administration	965,070	1,035,463	1,047,271	1,059,315	1,071,600

**CITY OF DETROIT
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FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
365160 - HOME Administration	965,070	1,035,463	1,047,271	1,059,315	1,071,600
Grand Total	62,427,194	68,596,955	66,548,561	67,578,567	68,629,176

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
36 - Housing & Revitalization Department	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985
1000 - General Fund	3,014,977	6,856,133	3,582,010	3,582,010	3,582,010
00014 - HRD Community Development	415,000	-	-	-	-
360130 - Community Development	415,000	-	-	-	-
13758 - HRD FRM Indirect Staffing Costs	2,599,977	-	-	-	-
360056 - Indirect Costs Reimbursements	2,599,977	-	-	-	-
26360 - Community Development	-	875,000	875,000	875,000	875,000
360130 - Community Development	-	875,000	875,000	875,000	875,000
26364 - Affordable Housing Development and Preservation Fund	-	3,274,123	-	-	-
360072 - Housing Affordability	-	3,274,123	-	-	-
29360 - Housing & Revitalization Dept Administration	-	2,707,010	2,707,010	2,707,010	2,707,010
360056 - Indirect Costs Reimbursements	-	2,707,010	2,707,010	2,707,010	2,707,010
2001 - Block Grant	30,775,580	33,425,073	34,093,574	34,775,446	35,470,955
06102 - HRD Letter of Credit BG old	30,775,580	33,425,073	34,093,574	34,775,446	35,470,955
361375 - Letter of Credit BG6	30,775,580	33,425,073	34,093,574	34,775,446	35,470,955
2002 - UDAG and Discretionary Grants	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
13340 - HRD Emergency Solutions Grant	2,771,310	2,881,227	2,938,852	2,997,628	3,057,582
361507 - Emergency Solutions Grant - Staff	207,848	216,092	220,414	224,822	229,319
361508 - Emergency Solutions Grant - Projects	2,563,462	2,665,135	2,718,438	2,772,806	2,828,263
2104 - Health Grants Fund	-	105,559	107,670	109,824	112,020
20928 - HRD HOPWA ADMINISTRATION	-	105,559	107,670	109,824	112,020
361111 - HRD Grants	-	105,559	107,670	109,824	112,020
4620 - Special Hsg Rehab Programs	9,650,690	10,354,631	10,561,723	10,772,958	10,988,418

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
05537 - HRD Investor Owned Rehabilitation	3,250,000	3,450,000	3,519,000	3,589,380	3,661,168
360976 - Home Revolving Fund	3,250,000	3,450,000	3,519,000	3,589,380	3,661,168
10821 - HRD HOME 02 03	5,435,620	5,869,168	5,986,551	6,106,282	6,228,408
363001 - HOME CHDO Project Financing	5,435,620	5,869,168	5,986,551	6,106,282	6,228,408
13171 - HRD HOME Administration	965,070	1,035,463	1,056,172	1,077,296	1,098,842
365160 - HOME Administration	965,070	1,035,463	1,056,172	1,077,296	1,098,842
Grand Total	46,212,557	53,622,623	51,283,829	52,237,866	53,210,985

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
36 - Housing & Revitalization Department	97	97	97	97	97
1000 - General Fund	46	35	35	35	35
00015 - HRD Real Estate	4	0	0	0	0
360131 - Real Estate_City	4	0	0	0	0
13111103 - Program Analyst III	1	0	0	0	0
13111104 - Program Analyst IV	2	0	0	0	0
13111424 - Prog Analyst Mgr IV (Community Development IV	1	0	0	0	0
13168 - HRD Real Estate & GIS	6	0	0	0	0
365080 - HRD Policy Development & Implementation	6	0	0	0	0
11919910 - Immigration Affairs Officer	1	0	0	0	0
13111104 - Program Analyst IV	2	0	0	0	0
13111114 - Supervisory Program Analyst IV	1	0	0	0	0
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
13111509 - Program Analyst III Policy Development Impleme	1	0	0	0	0
13758 - HRD FRM Indirect Staffing Costs	7	0	0	0	0
360054 - Administration Indirect Costs	7	0	0	0	0
013376 - Executive Administrative Assistant II	1	0	0	0	0
11301011 - Chief of Staff - HRD	1	0	0	0	0
11919904 - Housing and Revitalization Director	1	0	0	0	0
11919905 - Housing and Revitalization Deputy Director	1	0	0	0	0
11919907 - Associate Director of Housing Underwriting	1	0	0	0	0
11919908 - Associate Director of Programmatic Underwriting	1	0	0	0	0
11919909 - Associate Director of Public-Private Partnership	1	0	0	0	0

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DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
20235 - HRD Administration (Indirect) - Records/Audit & Admin	6	0	0	0	0
365702 - Administration (Indirect) - Records/Audit & Admin S	6	0	0	0	0
111614 - Supervisory Program Analyst IV Records And Compl	1	0	0	0	0
43601102 - Administrative Assistant II	2	0	0	0	0
43601103 - Administrative Assistant III	2	0	0	0	0
43601104 - Administrative Assistant IV	1	0	0	0	0
20236 - HRD OPPP Direct - Tax Incentives, Policy, & Developmen	18	0	0	0	0
365703 - OPPP Direct - Tax Incentives, Policy, & Development	18	0	0	0	0
111525 - Program Analyst Manager III Public Private Partners	1	0	0	0	0
11919911 - Associate Director of Strategic Affairs	1	0	0	0	0
11919912 - Deputy Associate Director of Strategic Affairs	1	0	0	0	0
13111101 - Program Analyst I	1	0	0	0	0
13111507 - Program Analyst III (Public-Private Partnership Sp	4	0	0	0	0
13111508 - Program Analyst IV (Public-Private Partnership Sp	2	0	0	0	0
13111516 - Supervisory Program Analyst IV (Public-Private Pa	5	0	0	0	0
13111526 - Program Analyst Manager IV (Public-Private Part	3	0	0	0	0
20237 - HRD Housing Underwriting - Single Family	3	0	0	0	0
365704 - Housing Underwriting - Single Family	3	0	0	0	0
13111407 - Program Analyst III (Housing Development Speci	1	0	0	0	0
13111408 - Program Analyst IV (Housing Development Speci	1	0	0	0	0
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
20758 - HRD Housing Underwriting GF Staffing	2	0	0	0	0
360125 - Housing Underwriting GF Staffing	2	0	0	0	0

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POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
13111406 - Program Analyst II (Housing Development Specia	1	0	0	0	0
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
26360 - Community Development	0	4	4	4	4
360131 - Real Estate_City	0	4	4	4	4
13111103 - Program Analyst III	0	1	1	1	1
13111104 - Program Analyst IV	0	2	2	2	2
13111424 - Program Analyst Manager IV Community Develop	0	1	1	1	1
26361 - Mixed Use Development	0	3	3	3	3
365080 - HRD Policy Development & Implementation	0	3	3	3	3
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
13111509 - Program Analyst III Policy Development Impleme	0	1	1	1	1
919910 - Immigration Affairs Officer	0	1	1	1	1
26362 - Affordable Housing Development Policy	0	20	20	20	20
360125 - Housing Underwriting GF Staffing	0	3	3	3	3
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
13111426 - Program Analyst Manager IV	0	1	1	1	1
207202 - Underwriter II	0	1	1	1	1
365703 - OPPP Direct - Tax Incentives, Policy, & Development	0	17	17	17	17
013376 - Executive Administrative Assistant II	0	1	1	1	1
11919909 - Associate Director of Public-Private Partnership	0	1	1	1	1
11919911 - Associate Director of Strategic Affairs	0	1	1	1	1
11919912 - Deputy Associate Director of Strategic Affairs	0	1	1	1	1
13111507 - Program Analyst III Public Private Partnership Spe	0	3	3	3	3

**CITY OF DETROIT
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DEPARTMENT 36 - HOUSING & REVITALIZATION DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
13111508 - Program Analyst IV Public Private Partnership Spr	0	2	2	2	2
13111516 - Supervisory Program Analyst IV Public Private Pai	0	4	4	4	4
13111526 - Program Analyst Manager IV Public Private Partn	0	3	3	3	3
653080 - Executive Management Team	0	1	1	1	1
26363 - Senior Home Repairs	0	1	1	1	1
365704 - Housing Underwriting - Single Family	0	1	1	1	1
111525 - Program Analyst Manager III Public Private Partners	0	1	1	1	1
29360 - Housing & Revitalization Dept Administration	0	7	7	7	7
360054 - Administration Indirect Costs	0	5	5	5	5
11301011 - Chief of Staff - HRD	0	1	1	1	1
11919908 - Associate Director of Programmatic Underwriting	0	1	1	1	1
919904 - Housing and Revitalization Director	0	1	1	1	1
919905 - Housing and Revitalization Deputy Director	0	1	1	1	1
919907 - Associate Director of Housing Underwriting	0	1	1	1	1
365702 - Administration (Indirect) - Records/Audit & Admin St	0	2	2	2	2
43601103 - Administrative Assistant III	0	1	1	1	1
43601104 - Administrative Assistant IV	0	1	1	1	1
2001 - Block Grant	41	51	51	51	51
13170 - HRD Neighborhood Outreach & Administration	11	11	11	11	11
365707 - Programmatic Underwriting - NOF & CDBG	11	11	11	11	11
13111153 - Program Analyst III - Economic Development Spe	0	3	3	3	3
13111402 - Program Analyst II (Community Development Spr	2	0	0	0	0
13111402 - Program Analyst II Community Development Spe	0	2	2	2	2

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Job Code - Job Title					
13111403 - Program Analyst III (Community Development Sp	5	0	0	0	0
13111403 - Program Analyst III Community Development Sp	0	2	2	2	2
13111404 - Program Analyst IV (Community Development S	1	0	0	0	0
13111414 - Supervisory Program Analyst IV (Community Dev	2	0	0	0	0
13111414 - Supervisory Program Analyst IV Community Deve	0	2	2	2	2
13207203 - Underwriter III	1	1	1	1	1
81111404 - Program Analyst IV Community Development Sp	0	1	1	1	1
20234 - HRD Administration Direct - Reporting & Compliance	11	16	16	16	16
361111 - HRD Grants	0	3	3	3	3
13111104 - Program Analyst IV	0	2	2	2	2
13111114 - Supervisory Program Analyst IV	0	1	1	1	1
365701 - Administration Direct - Reporting & Compliance	11	13	13	13	13
111514 - Supervisory Program Analyst IV Labor Standards Of	1	1	1	1	1
111608 - Program Analyst IV Reporting And Compliance Spec	0	2	2	2	2
111614 - Supervisory Program Analyst IV Records And Comp	0	1	1	1	1
111616 - Supervisory Program Analyst IV Reporting And Com	2	2	2	2	2
13111503 - Program Analyst III (Labor Standards Specialist III	2	0	0	0	0
13111504 - Program Analyst IV Labor Standards Specialist IV	0	2	2	2	2
13111606 - Program Analyst II (Reporting and Compliance Sp	2	0	0	0	0
13111606 - Program Analyst II Reporting and Compliance Sp	0	1	1	1	1
13111607 - Program Analyst III (Reporting and Compliance Sp	4	0	0	0	0
13111607 - Program Analyst III Reporting and Compliance Sp	0	3	3	3	3
43601103 - Administrative Assistant III	0	1	1	1	1

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Job Code - Job Title					
20238 - HRD Housing Underwriting - Multi Family	6	7	7	7	7
365705 - Housing Underwriting - Multi Family	3	4	4	4	4
13111104 - Program Analyst IV	1	1	1	1	1
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
207202 - Underwriter II	1	1	1	1	1
43601102 - Administrative Assistant II	0	1	1	1	1
365706 - Housing Underwriting - Supportive Housing	3	3	3	3	3
13111406 - Program Analyst II (Housing Development Specia	1	0	0	0	0
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
13111705 - Program Analyst II Homelessness Specialist II	0	2	2	2	2
13207202 - Underwriter II	1	0	0	0	0
20636 - Community Development Housing Activities	13	17	17	17	17
365110 - Housing Services	13	17	17	17	17
104112 - Housing Compliance Inspector Supervisor II	0	1	1	1	1
111408 - Program Analyst IV Housing Development Specialist	0	1	1	1	1
13104104 - Housing Compliance Inspector IV	7	7	7	7	7
13104112 - Housing Compliance Inspector Supervisor II	1	0	0	0	0
13111406 - Program Analyst II (Housing Development Specia	2	0	0	0	0
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
13207202 - Underwriter II	1	0	0	0	0
13207203 - Underwriter III	0	1	1	1	1

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Job Code - Job Title					
199161 - Chief of Housing and Plumbing Inspections	0	1	1	1	1
207202 - Underwriter II	2	5	5	5	5
2002 - UDAG and Discretionary Grants	2	2	2	2	2
13340 - HRD Emergency Solutions Grant	2	2	2	2	2
361507 - Emergency Solutions Grant - Staff	2	2	2	2	2
111707 - Program Analyst III Homelessness Specialist III	0	1	1	1	1
13111102 - Program Analyst II	1	1	1	1	1
13111403 - Program Analyst III (Community Development Sp	1	0	0	0	0
2104 - Health Grants Fund	0	1	1	1	1
20928 - HRD HOPWA ADMINISTRATION	0	1	1	1	1
361111 - HRD Grants	0	1	1	1	1
13111705 - Program Analyst II Homelessness Specialist II	0	1	1	1	1
4620 - Special Hsg Rehab Programs	8	8	8	8	8
13171 - HRD HOME Administration	8	8	8	8	8
365160 - HOME Administration	8	8	8	8	8
13111406 - Program Analyst II (Housing Development Specia	1	0	0	0	0
13111407 - Program Analyst III (Housing Development Specia	1	0	0	0	0
13111416 - Supervisor Program Analyst IV (Housing Develop	1	0	0	0	0
13111416 - Supervisory Program Analyst IV Housing Develop	0	1	1	1	1
13207202 - Underwriter II	2	0	0	0	0
13207203 - Underwriter III	1	2	2	2	2
207202 - Underwriter II	2	5	5	5	5
Grand Total	97	97	97	97	97