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TO: Sandra Yu Stahl, Director
General Services Department

FROM: David Whitaker, Director
Legislative Policy Division 

DATE: March 12, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 19, 2021 at 1 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments
Issues and Questions
Proposed Budget

cc: Councilmembers
Auditor General
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Avery Peeples, Mayor's Office
Melva Macklin, Budget Analyst
Angela Taylor, Agency CFO

General Services (47)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please explain the reduction of 36 positions and from which functions. Are they full-time or seasonal positions?
2. Please explain why salaries are increasing by 5%. How much turnover savings was taken in current year and how much is proposed to be taken in proposed budget?
3. Why are contractual services showing such a slight increase? Are contracts in place across multiple years?
4. Please explain which functions are part of the \$530,000 increase in operating supplies?
5. Please explain the \$410,000 increase in operating services?
6. Please explain the details of the \$5.3 million equipment acquisition. Is this additional equipment or replacements? How will this improve service delivery?
7. Please explain the service delivery details upon receiving \$6.5 million from the blight remediation fund. The proposed current year budget recommended a \$4 million appropriation from the blight remediation fund. Is that not reflected due to the revised adopted budget? Was the department able to provide any type of blight remediation from other funds?
8. From what source does the Recreation Fund money come from? How is it able to increase from \$750,000 to \$1.4 million? Please explain the service delivery details.
9. Why is Street Fund decreasing by \$2 million? What are the plans for the proposed \$12.2 million appropriation?
10. Why is Solid Waste Fund decreasing by \$2 million? What are the service delivery plans for the \$10 million?
11. Is there a line item that includes facility improvements at Historic Fort Wayne? If so, what is the specific allocation for FY 2022 and how does that compare with FY 2021?
12. Please explain how the merger of Recreation into GSD after year 3 – both parks and programming – is going, both the positive and – if any, unforeseen issues.
13. Regarding Northwest Activity Center – Is any city agency using the center? What funding is provided by the City? Please provide Council with a copy of the Northwest Activity Center’s most recent operating budget and annual financial statements as well as the board members.

GENERAL SERVICES DEPARTMENT (47)**AGENCY PLAN****MISSION:**

The General Services Department (GSD) efficiently supports City operations through fleet, buildings, grounds and other support so departments can focus on their core functions. GSD operating divisions provide shared services, and project management, for city government:

- **Grounds Maintenance Division** cuts grass and removes litter at city parks and in City-owned vacant lots, manages snow and ice removal at municipal facilities, cleans 220 bus shelters, and operates flower beds. The Division provides exterior maintenance of Detroit Land Bank Authority properties and along major commercial corridors, manages the urban forest, and maintains grass on freeway berms and medians for public rights-of-way.
- **Fleet Management Division** enhances city services by efficiently providing agencies with ready access to functional and reliable vehicles. Responsibilities include supporting the City's Vehicle Steering Committee, preparation and execution of the City's 10-Year Vehicle Reinvestment Plan, approval of vehicle specifications, receipt and disposal of vehicles, repair and maintenance of 2,400 municipal vehicles, supporting the City's employee local driving policies, and administering the loaner pool. The division operates out of the Russell-Ferry, 19th & Michigan, Erskine, and Davison yards with a body shop for simple bump repairs and a 24-hour road crew.
- **Facilities Management Division** provides professional and technical services which include Architectural, Engineering, Planning and Project Management services. The division provides Building Maintenance, Technical (HVAC, Plumbing, Electrical, and Structural Systems), and Custodial services to city-owned facilities, and oversees graffiti removal throughout the city. The Security Services Unit manages human and technological resources associated with security and monitoring of City operations and facilities, including armed, bonded, and unarmed manpower and monitoring equipment.
- **Landscape Design Division** designs, develops and beautifies City-owned parks, greenways and rights-of-way through Floriculture, Beautification, and Park Development Units. Staff develop and manage the City's park improvement plan, and beautify medians and gateway entries.
- **Strategy and Planning Division** includes a Project Management and Analytics Team to analyze service requirements of agencies; execute customer Service Agreements; and manage budget, contract and asset requirements. This division oversees creation of the City's long-term plans for fleet, facilities and public space, as well as functional reforms such as inventory management and 3rd party operated leisure agreements and process improvement. Staff have strategic planning and project management capacity to assure successful implementation of reforms.
- **Recreation Division** operates 12 recreation centers throughout the City and provides recreation programs and activities at the centers, Spirit Plaza, Hart Plaza. Over 30 leisure sites – from historic cemeteries, historic Fort Wayne, and Eastern Market; to the new riverwalk and velodrome; to old/vacated recreation centers – are operated by the 3rd party partners under Recreation staff oversight and management. The Division is in the middle of reorganizing and improving the quantity and quality of opportunities it offers.

GENERAL SERVICES DEPARTMENT (47)

- **Blight Division**, through FY21-22, will clean corridors of debris and excess signage; remove graffiti, and create murals on blighted space. These special post-bankruptcy operations are part of interagency enforcement initiatives designed to reduce blight. These teams work closely with the Department of Neighborhoods and enforcement agencies such as BSEED to maximize impact of their work.

STRATEGIC PRIORITIES:

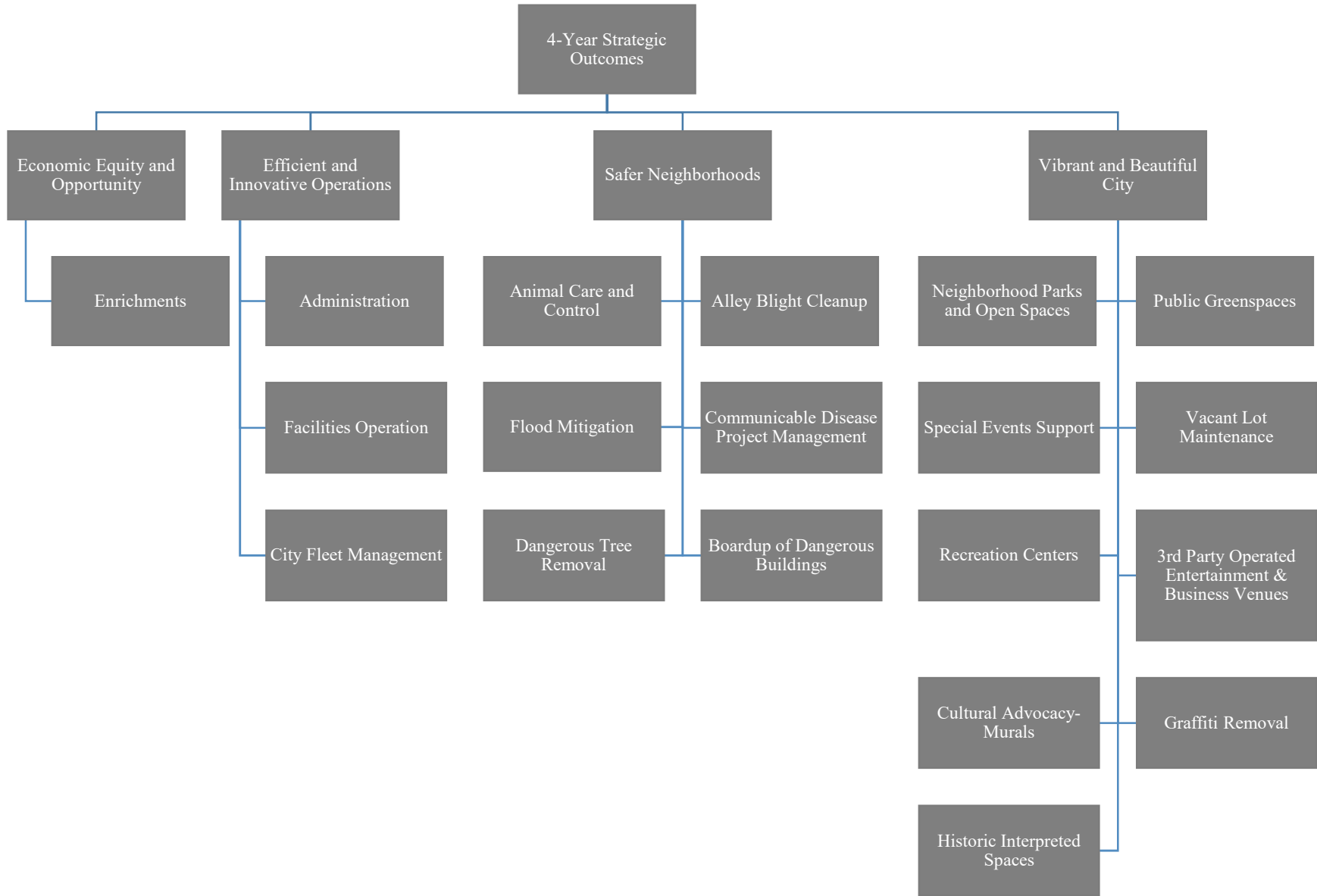
GSD is a major part of the Mayor's neighborhood improvement agenda:

- Planning, funding and start of site-specific, system-wide development of the Joe Louis Greenway has begun, under GSD's Public Space Planning Unit.
- Landscape Design is a key supporter of Strategic Neighborhood Fund initiatives, including parks and green storm water infrastructure development.
- Bringing recreation centers, police precincts, and fire engine houses to a State of Good Repair under the UTGO Bond funding.
- The Beautification Initiative (i.e., Welcome to Detroit gateway installations at major entry points and banners on utility poles in Hamtramck and Highland Park; Median Edging Kickoff; Graffiti Mural; Major Corridor Cleanup and Median Renovations of various city streets).

GSD is also focused on reducing City operating costs:

- Fleet Management reflects a decrease in repairs and maintenance contract costs due to the City's increased efforts to replace an aging fleet. The focus will shift further to preventative maintenance.

GENERAL SERVICES DEPARTMENT (47)



Department Name: General Services Department

Department #: 47

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	17,289,427	22,096,527	8,123,100	20,873,100	8,298,000	19,698,000
Total Expenditures	82,218,041	126,791,177	81,246,936	108,104,300	80,661,283	116,366,095
Net Tax Cost	64,928,614	104,694,650	73,123,836	87,231,200	72,363,283	96,668,095

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	8,305,000	19,733,000	8,312,000	19,768,560	8,319,464	14,127,959
Total Expenditures	79,316,815	103,141,531	79,831,418	103,804,824	80,356,314	99,026,051
Net Tax Cost	71,011,815	83,408,531	71,519,418	84,036,264	72,036,850	84,898,092

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	373	719	689	689	689	689
Non-General Fund*	118	154	147	147	147	147
Total Positions	491	873	836	836	836	836

Non-General Fund positions include temporary staff through FY2021

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
47 - General Services Department	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051
Salaries & Wages	31,419,396	33,063,843	31,003,835	31,638,568	31,975,765
Employee Benefits	10,059,436	10,332,882	10,145,960	10,145,960	9,894,603
Professional & Contractual Services	40,213,428	40,386,956	35,176,514	35,205,074	30,757,161
Operating Supplies	15,626,261	16,153,561	15,670,255	15,670,255	15,317,080
Operating Services	10,540,779	10,950,274	10,950,274	10,950,274	10,950,274
Equipment Acquisition	-	5,283,886	-	-	-
Other Expenses	245,000	194,693	194,693	194,693	131,168
Grand Total	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
47 - General Services Department	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959
Grants, Shared Taxes, & Revenues	750,000	1,400,000	1,428,000	1,456,560	1,485,691
Revenues from Use of Assets	3,658,100	3,658,000	3,661,000	3,664,000	3,667,290
Sales & Charges for Services	4,273,000	4,590,000	4,594,000	4,598,000	4,602,174
Fines, Forfeits, & Penalties	192,000	50,000	50,000	50,000	50,000
Contributions & Transfers	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
Grand Total	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
47 - General Services Department	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051
1000 - General Fund	81,246,936	80,661,283	79,316,815	79,831,418	80,356,314
Salaries & Wages	26,948,831	25,160,082	24,073,465	24,588,068	25,112,964
Employee Benefits	8,061,576	7,971,289	7,971,289	7,971,289	7,971,289
Professional & Contractual Services	22,602,615	23,537,860	23,280,009	23,280,009	23,280,009
Operating Supplies	12,848,135	12,910,610	12,910,610	12,910,610	12,910,610
Operating Services	10,540,779	10,950,274	10,950,274	10,950,274	10,950,274
Other Expenses	245,000	131,168	131,168	131,168	131,168
1003 - Blight Remediation Fund	-	6,525,870	-	-	-
Salaries & Wages	-	1,091,165	-	-	-
Employee Benefits	-	186,922	-	-	-
Professional & Contractual Services	-	4,730,591	-	-	-
Operating Supplies	-	483,306	-	-	-
Equipment Acquisition	-	33,886	-	-	-
2112 - Recreation	750,000	1,400,000	1,428,000	1,456,560	1,485,691
Employee Benefits	3,977	-	-	-	-
Professional & Contractual Services	746,023	1,400,000	1,428,000	1,456,560	1,485,691
3301 - Major Street	14,107,364	12,278,942	12,360,414	12,443,515	12,528,278
Salaries & Wages	4,470,565	4,655,014	4,736,486	4,819,587	4,904,350
Employee Benefits	1,212,183	1,302,910	1,302,910	1,302,910	1,302,910
Professional & Contractual Services	6,646,490	5,005,548	5,005,548	5,005,548	5,005,548
Operating Supplies	1,778,126	1,315,470	1,315,470	1,315,470	1,315,470
3401 - Solid Waste Management	12,000,000	10,000,000	10,036,302	10,073,331	4,655,768

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
Salaries & Wages	-	2,157,582	2,193,884	2,230,913	1,958,451
Employee Benefits	781,700	871,761	871,761	871,761	620,404
Professional & Contractual Services	10,218,300	5,462,957	5,462,957	5,462,957	985,913
Operating Supplies	1,000,000	1,444,175	1,444,175	1,444,175	1,091,000
Other Expenses	-	63,525	63,525	63,525	-
4533 - City of Detroit Capital Projects	-	5,500,000	-	-	-
Professional & Contractual Services	-	250,000	-	-	-
Equipment Acquisition	-	5,250,000	-	-	-
Grand Total	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
47 - General Services Department	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959
1000 - General Fund	8,123,100	8,298,000	8,305,000	8,312,000	8,319,464
Revenues from Use of Assets	3,658,100	3,658,000	3,661,000	3,664,000	3,667,290
Sales & Charges for Services	4,273,000	4,590,000	4,594,000	4,598,000	4,602,174
Fines, Forfeits, & Penalties	192,000	50,000	50,000	50,000	50,000
2112 - Recreation	750,000	1,400,000	1,428,000	1,456,560	1,485,691
Grants, Shared Taxes, & Revenues	750,000	1,400,000	1,428,000	1,456,560	1,485,691
3401 - Solid Waste Management	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
Contributions & Transfers	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
Grand Total	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
47 - General Services Department	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051
1000 - General Fund	81,246,936	80,661,283	79,316,815	79,831,418	80,356,314
25470 - Safe Neighborhoods - GSD	2,261,950	2,377,504	2,308,852	2,341,518	2,374,838
470039 - Detroit Animal Care & Control (DACC)	2,261,950	2,377,504	2,308,852	2,341,518	2,374,838
26470 - Parks and Public Space Management	15,616,168	18,007,061	17,610,935	17,772,370	17,937,033
470011 - Landscape Design	1,146,476	1,874,376	1,772,068	1,795,288	1,818,972
470012 - Park Development	1,252,184	1,542,048	1,509,289	1,524,852	1,540,726
470197 - Grounds Trash	-	1,704,534	1,648,544	1,674,670	1,701,318
470198 - Grounds Maintenance	10,470,373	12,147,279	11,962,452	12,049,775	12,138,844
470199 - Grounds Maintenance Seasonals	1,841,789	-	-	-	-
472180 - Floriculture	905,346	738,824	718,582	727,785	737,173
27470 - Recreation - GSD	21,444,928	22,556,150	22,074,434	22,213,174	22,354,689
472200 - Recreation Operations	12,976,628	15,476,695	15,343,803	15,379,892	15,416,703
472230 - Recreation Center Operations	6,091,735	5,619,038	5,343,022	5,438,558	5,536,005
472240 - Recreation Center Seasonal	257,564	275,208	264,638	269,513	274,485
472260 - Recreation Community Based Programming	1,718,044	1,185,209	1,122,971	1,125,211	1,127,496
472270 - Recreation Community Based Programming Seasonals	400,957	-	-	-	-
29470 - GSD Shared Services	41,923,890	34,284,111	33,940,008	34,094,468	34,252,018
470005 - General Services Administration	1,953,232	-	-	-	-
470007 - Administrative Support Unit	315,654	-	-	-	-
470009 - Property Management	860,076	-	-	-	-
470010 - Facilities Management	9,166,441	9,945,868	9,835,742	9,886,675	9,938,626
470020 - Building Services	3,017,323	2,877,080	2,853,222	2,865,389	2,877,800

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
470035 - Security	1,422,297	1,385,727	1,370,064	1,377,797	1,385,685
470038 - Hart Plaza Management	305,811	-	-	-	-
470100 - Fleet Management	14,700,500	12,279,190	12,164,903	12,215,252	12,266,608
470106 - Detroit Wayne Joint Building Authority	63,815	73,163	70,806	72,008	73,234
470115 - 36th District Court Madison Center	4,560,066	4,814,845	4,814,845	4,814,845	4,814,845
470120 - Fire Apparatus Garage	4,257,780	2,569,987	2,492,175	2,524,251	2,556,969
472190 - Bus Shelter Cleaning	996,058	338,251	338,251	338,251	338,251
472210 - Office of Sustainability	304,837	-	-	-	-
29471 - GSD - Administration	-	3,436,457	3,382,586	3,409,888	3,437,736
470005 - General Services Administration	-	2,261,159	2,207,288	2,234,590	2,262,438
470007 - Administrative Support Unit	-	317,482	317,482	317,482	317,482
470009 - Property Management	-	857,816	857,816	857,816	857,816
1003 - Blight Remediation Fund	-	6,525,870	-	-	-
20253 - Blight Remediation Projects	-	6,525,870	-	-	-
472130 - Corridor Trades Unit	-	1,980,192	-	-	-
472140 - City Walls Mural Program	-	200,000	-	-	-
472150 - DLBA Grounds Maintenance	-	3,500,000	-	-	-
472170 - Graffiti Removal GF	-	845,678	-	-	-
2112 - Recreation	750,000	1,400,000	1,428,000	1,456,560	1,485,691
20727 - Summer Food Service Program 2021	400,000	-	-	-	-
471111 - GSD Grants	400,000	-	-	-	-
20728 - Child and Adult Care Food Program 2021	350,000	-	-	-	-
471111 - GSD Grants	350,000	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
20898 - Summer Food Service Program 2022	-	1,000,000	1,000,000	1,000,000	1,000,000
471111 - GSD Grants	-	1,000,000	1,000,000	1,000,000	1,000,000
20899 - Child & Adult Care Food Program 2022	-	400,000	428,000	456,560	485,691
471111 - GSD Grants	-	400,000	428,000	456,560	485,691
3301 - Major Street	14,107,364	12,278,942	12,360,414	12,443,515	12,528,278
26470 - Parks and Public Space Management	10,132,892	8,227,405	8,284,674	8,343,088	8,402,670
470200 - Non Park Forestry - Street Fund	7,831,016	5,766,765	5,790,721	5,815,157	5,840,081
470300 - Median Grass Cutting	382,920	562,965	567,994	573,123	578,355
470400 - Freeway Berm Grass Cutting	675,415	1,897,675	1,925,959	1,954,808	1,984,234
470402 - Freeway Berm Grass Cutting - Seasonals	1,243,541	-	-	-	-
29470 - GSD Shared Services	3,974,472	4,051,537	4,075,740	4,100,427	4,125,608
470110 - Street Maintenance Garage - Street Fund	3,974,472	4,051,537	4,075,740	4,100,427	4,125,608
3401 - Solid Waste Management	12,000,000	10,000,000	10,036,302	10,073,331	4,655,768
25470 - Safe Neighborhoods - GSD	12,000,000	5,437,440	5,443,286	5,449,250	-
472120 - Neighborhood Trades Unit	12,000,000	5,437,440	5,443,286	5,449,250	-
29470 - GSD Shared Services	-	4,562,560	4,593,016	4,624,081	4,655,768
470101 - Solid Waste Fleet	-	4,562,560	4,593,016	4,624,081	4,655,768
4533 - City of Detroit Capital Projects	-	5,500,000	-	-	-
20507 - CoD Capital Projects	-	5,500,000	-	-	-
470011 - Landscape Design	-	250,000	-	-	-
470100 - Fleet Management	-	5,250,000	-	-	-
Grand Total	108,104,300	116,366,095	103,141,531	103,804,824	99,026,051

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
47 - General Services Department	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959
1000 - General Fund	8,123,100	8,298,000	8,305,000	8,312,000	8,319,464
11830 - GSD Facilities & Grounds Maintenance	192,000	50,000	50,000	50,000	50,000
472170 - Graffiti Removal GF	192,000	50,000	50,000	50,000	50,000
26470 - Parks and Public Space Management	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
470198 - Grounds Maintenance	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
27470 - Recreation - GSD	3,700,100	3,708,000	3,711,000	3,714,000	3,717,290
472200 - Recreation Operations	3,430,100	3,358,000	3,361,000	3,364,000	3,367,290
472230 - Recreation Center Operations	270,000	350,000	350,000	350,000	350,000
29470 - GSD Shared Services	3,081,000	-	-	-	-
470010 - Facilities Management	575,000	-	-	-	-
470100 - Fleet Management	1,772,000	-	-	-	-
470106 - Detroit Wayne Joint Building Authority	84,000	-	-	-	-
472190 - Bus Shelter Cleaning	650,000	-	-	-	-
29471 - GSD - Administration	-	3,390,000	3,394,000	3,398,000	3,402,174
470010 - Facilities Management	-	575,000	575,000	575,000	575,000
470100 - Fleet Management	-	2,077,000	2,077,000	2,077,000	2,077,000
470106 - Detroit Wayne Joint Building Authority	-	88,000	92,000	96,000	100,174
472190 - Bus Shelter Cleaning	-	650,000	650,000	650,000	650,000
2112 - Recreation	750,000	1,400,000	1,428,000	1,456,560	1,485,691
20727 - Summer Food Service Program 2021	400,000	-	-	-	-
471111 - GSD Grants	400,000	-	-	-	-
20728 - Child and Adult Care Food Program 2021	350,000	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
471111 - GSD Grants	350,000	-	-	-	-
20898 - Summer Food Service Program 2022	-	1,000,000	1,020,000	1,040,400	1,061,208
471111 - GSD Grants	-	1,000,000	1,020,000	1,040,400	1,061,208
20899 - Child & Adult Care Food Program 2022	-	400,000	408,000	416,160	424,483
471111 - GSD Grants	-	400,000	408,000	416,160	424,483
3401 - Solid Waste Management	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
25470 - Safe Neighborhoods - GSD	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
472120 - Neighborhood Trades Unit	12,000,000	10,000,000	10,000,000	10,000,000	4,322,804
Grand Total	20,873,100	19,698,000	19,733,000	19,768,560	14,127,959

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name						
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024	
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast	
Job Code - Job Title					FY2025	
					Forecast	
47 - General Services Department		873	836	836	836	836
1000 - General Fund		719	689	689	689	689
25470 - Safe Neighborhoods - GSD		36	39	39	39	39
470039 - Detroit Animal Care & Control (DACC)		36	39	39	39	39
011060 - Assistant Director - GSD		1	1	1	1	1
012247 - Administrative Assistant - Grade II - General Service		1	1	1	1	1
013111 - Office Assistant I		0	3	3	3	3
222080 - Public Health Project Leader		1	1	1	1	1
339021 - Animal Control Officer		23	23	23	23	23
339027 - Animal Control Investigator		7	7	7	7	7
339031 - Supervising Animal Control Officer		3	3	3	3	3
26470 - Parks and Public Space Management		175	226	226	226	226
470011 - Landscape Design		13	16	16	16	16
011060 - Assistant Director - GSD		1	1	1	1	1
012258 - Administrative Assistant - Grade II - Recreation		0	1	1	1	1
111001 - Project Manager & Analytics Specialist I		1	2	2	2	2
111002 - Project Manager & Analytics Specialist II		2	0	0	0	0
111003 - Project Manager & Analytics Specialist III		2	2	2	2	2
122511 - Construction Project Coordinator		0	1	1	1	1
13111002 - Project Manager Analytics Specialist II		1	3	3	3	3
164333 - Associate Landscape Architect		4	2	2	2	2
164338 - Assistant Chief of Landscape Architecture		1	3	3	3	3
164343 - Chief of Landscape Architecture		1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
470012 - Park Development	17	17	17	17	17
012247 - Administrative Assistant - Grade II - General Service	1	0	0	0	0
111004 - Project Manager & Analytics Specialist IV	1	0	0	0	0
13111004 - Project Manager Analytics Specialist IV	0	1	1	1	1
522039 - Park Development Coordinator	1	1	1	1	1
531054 - Park Maintenance Operations Assistant	2	2	2	2	2
619107 - Laborer A	4	1	1	1	1
621031 - Building Trades Worker - General	4	0	0	0	0
721523 - Vehicle Operator I	1	2	2	2	2
721529 - Vehicle Operator III	1	1	1	1	1
721535 - Construction Equipment Operator	2	2	2	2	2
82019210 - Office Management Assistant	0	1	1	1	1
8621031 - Building Trades Worker General	0	6	6	6	6
470197 - Grounds Trash	0	53	53	53	53
531011 - Park Maintenance Helper	0	22	22	22	22
618141 - Refuse Collection Supervisor	0	1	1	1	1
619107 - Laborer A	0	19	19	19	19
721523 - Vehicle Operator I	0	6	6	6	6
721529 - Vehicle Operator III	0	6	6	6	6
470198 - Grounds Maintenance	78	126	126	126	126
010846 - Manager II - Recreation	0	1	1	1	1
010941 - Manager I - General Services	1	1	1	1	1
011060 - Assistant Director - GSD	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
012247 - Administrative Assistant - Grade II - General Service	1	0	0	0	0
015141 - Equipment Dispatcher	1	1	1	1	1
451058 - Park Superintendent	3	3	3	3	3
522051 - Assistant Superintendent of Grounds Maintenance	1	0	0	0	0
522061 - Superintendent of Grounds Maintenance	1	0	0	0	0
531011 - Park Maintenance Helper	15	48	48	48	48
531021 - Park Maintenance Worker	20	22	22	22	22
531031 - Park Maintenance Sub-Foreman	14	9	9	9	9
531041 - Park Maintenance Foreman	4	4	4	4	4
531053 - Park Maintenance Supervisor - Grade II	3	3	3	3	3
619107 - Laborer A	0	8	8	8	8
721523 - Vehicle Operator I	0	13	13	13	13
721529 - Vehicle Operator III	14	11	11	11	11
82019210 - Office Management Assistant	0	1	1	1	1
470199 - Grounds Maintenance Seasonals	54	0	0	0	0
531011 - Park Maintenance Helper	42	0	0	0	0
721523 - Vehicle Operator I	12	0	0	0	0
472180 - Floriculture	14	15	15	15	15
512019 - Floriculture Helper	5	5	5	5	5
512031 - Floriculturist	3	3	3	3	3
512037 - Senior Floriculturist	3	3	3	3	3
512041 - Floriculture Foreman	0	1	1	1	1
512051 - Floriculture Supervisor	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
721523 - Vehicle Operator I	2	2	2	2	2
27470 - Recreation - GSD	291	225	225	225	225
472200 - Recreation Operations	32	28	28	28	28
010138 - Deputy Director of Recreation Department	1	1	1	1	1
010737 - General Manager - Recreation	1	0	0	0	0
010846 - Manager II - Recreation	7	7	7	7	7
010947 - Manager I - Recreation	3	4	4	4	4
011060 - Assistant Director - GSD	2	2	2	2	2
012042 - Senior Civic Center Event Coordinator	1	1	1	1	1
012258 - Administrative Assistant - Grade II - Recreation	4	2	2	2	2
013121 - Office Assistant II	1	2	2	2	2
013131 - Office Assistant III	1	0	0	0	0
013367 - Executive Secretary III	1	1	1	1	1
099539 - Reservation and Event Coordinator	1	2	2	2	2
43601104 - Administrative Assistant IV	1	0	0	0	0
451547 - Assistant Recreation Activities Coordinator-Special	2	2	2	2	2
451555 - Recreation Coordinator - Aquatics	1	1	1	1	1
451557 - Recreation Activities Coordinator-Specialized Servic	3	2	2	2	2
453026 - Recreation Leader	1	0	0	0	0
523021 - Naturalist	1	1	1	1	1
472230 - Recreation Center Operations	170	171	171	171	171
010731 - General Manager - General Services	1	0	0	0	0
010947 - Manager I - Recreation	11	8	8	8	8

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
452021 - Recreation Instructor	12	14	14	14	14
452041 - Recreation Center Supervisor - Grade II	0	4	4	4	4
453026 - Recreation Leader	12	12	12	12	12
459021 - Swimming Instructor	5	6	6	6	6
824504 - Playleader - Special Service	59	59	59	59	59
824713 - Lifeguard - Special Service	30	35	35	35	35
824724 - Senior Lifeguard - Special Service	2	2	2	2	2
825404 - Public Service Attendant - General - Special Service	1	1	1	1	1
825407 - Skating Attendant - Ice Rink - Special Service	1	1	1	1	1
825408 - Locker Facilities Attendant - Female - Special Service	18	14	14	14	14
825409 - Locker Facilities Attendant - Male - Special Service	18	14	14	14	14
472240 - Recreation Center Seasonal	23	23	23	23	23
541051 - Bath House Manager - Summer Program	0	0	0	0	0
824504 - Playleader - Special Service	14	14	14	14	14
824701 - Junior Lifeguard - Special Service	1	1	1	1	1
824713 - Lifeguard - Special Service	5	5	5	5	5
824724 - Senior Lifeguard - Special Service	0	0	0	0	0
825404 - Public Service Attendant - General - Special Service	0	0	0	0	0
825408 - Locker Facilities Attendant - Female - Special Service	1	1	1	1	1
825409 - Locker Facilities Attendant - Male - Special Service	1	1	1	1	1
472260 - Recreation Community Based Programming	47	3	3	3	3
414202 - Community Aid - Recreation	2	0	0	0	0
451521 - Site Coordinator	3	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
451522 - Site Leader	10	0	0	0	0
451523 - Program Leader	25	0	0	0	0
451549 - Assistant Recreation Activities Coordinator-Speciali.	1	0	0	0	0
451557 - Recreation Activities Coordinator-Specialized Servic	2	0	0	0	0
459021 - Swimming Instructor	5	0	0	0	0
472270 - Recreation Community Based Programming Seasona	19	0	0	0	0
451521 - Site Coordinator	1	0	0	0	0
451522 - Site Leader	4	0	0	0	0
451523 - Program Leader	14	0	0	0	0
29470 - GSD Shared Services	217	183	183	183	183
470005 - General Services Administration	17	0	0	0	0
010114 - Director - GSD	1	0	0	0	0
010115 - Deputy Director - GSD	2	0	0	0	0
010941 - Manager I - General Services	2	0	0	0	0
011060 - Assistant Director - GSD	1	0	0	0	0
055021 - Storekeeper	1	0	0	0	0
055031 - Senior Storekeeper	1	0	0	0	0
111002 - Project Manager & Analytics Specialist II	3	0	0	0	0
111003 - Project Manager & Analytics Specialist III	2	0	0	0	0
111004 - Project Manager & Analytics Specialist IV	1	0	0	0	0
13111004 - Project Manager Analytics Specialist IV	1	0	0	0	0
722021 - Delivery-Driver	1	0	0	0	0
932042 - Coordinator of Administrative Services	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
470010 - Facilities Management	45	44	44	44	44
012247 - Administrative Assistant - Grade II - General Service	1	0	0	0	0
019210 - Office Management Assistant	0	1	1	1	1
076022 - Project Manager and Analytics Specialist III	2	0	0	0	0
111003 - Project Manager & Analytics Specialist III	1	4	4	4	4
122511 - Construction Project Coordinator	0	1	1	1	1
134061 - Head Electrical Engineer	0	1	1	1	1
621031 - Building Trades Worker - General	10	0	0	0	0
621051 - Building Maintenance Foreman	5	3	3	3	3
621073 - Assistant Superintendent of Building Maintenance	1	1	1	1	1
621081 - Superintendent of Building Maintenance	1	1	1	1	1
623041 - Finish Carpenter	4	0	0	0	0
625041 - Finish Painter	2	0	0	0	0
626001 - Plumber Apprentice	1	1	1	1	1
626041 - Plumber	3	0	0	0	0
626051 - Master Plumber	0	1	1	1	1
738341 - Electrical Worker - General	3	3	3	3	3
738353 - Master Electrician of Record	0	1	1	1	1
742001 - Operating Engineer Apprentice	1	1	1	1	1
742042 - Refrigeration Equipment Operator - First Class	6	3	3	3	3
745020 - Climate Control Operations Technician	4	3	3	3	3
8621031 - Building Trades Worker General	0	10	10	10	10
8623041 - Finish Carpenter	0	4	4	4	4

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
8625041 - Finish Painter	0	2	2	2	2
8626041 - Plumber	0	3	3	3	3
470020 - Building Services	21	17	17	17	17
631013 - Building Attendant A	16	12	12	12	12
631029 - Senior Building Attendant	2	2	2	2	2
631037 - Supervising Building Attendant - Grade I	2	2	2	2	2
641051 - Building Operations Supervisor - Grade II	1	0	0	0	0
8641051 - Building Operations Supervisor Grade II	0	1	1	1	1
470035 - Security	9	9	9	9	9
631038 - Head Property Guard	1	0	0	0	0
632019 - Senior Service Guard - General	6	0	0	0	0
632025 - Security Specialist	1	1	1	1	1
632053 - Security Administrator	1	1	1	1	1
8631038 - Head Property Guard	0	1	1	1	1
8632019 - Senior Service Guard General	0	6	6	6	6
470100 - Fleet Management	78	79	79	79	79
010941 - Manager I - General Services	2	2	2	2	2
011060 - Assistant Director - GSD	0	1	1	1	1
012041 - Principal Clerk	1	1	1	1	1
111002 - Project Manager & Analytics Specialist II	1	0	0	0	0
13111002 - Project Manager Analytics Specialist II	0	1	1	1	1
359030 - Senior Motor Vehicle Dispatcher	1	1	1	1	1
631015 - Garage Attendant	4	4	4	4	4
631023 - Automotive Service Attendant	2	2	2	2	2

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
631035 - Building Services Operations Assistant	1	1	1	1	1
712065 - Senior Supervisor of Mechanical Maintenance	1	1	1	1	1
715033 - General Welder	2	2	2	2	2
721175 - Assistant Superintendent of Motor Transportation	1	1	1	1	1
721185 - Superintendent of Motor Transportation	1	0	0	0	0
723131 - Auto Mechanic	2	3	3	3	3
723138 - General Auto Mechanic	21	24	24	24	24
723151 - Auto Repair Foreman	7	7	7	7	7
723161 - Auto Repair Supervisor	1	1	1	1	1
723175 - AutomotIVe Service Technician	29	26	26	26	26
725531 - General Auto Body Mechanic	1	1	1	1	1
470106 - Detroit Wayne Joint Building Authority	1	1	1	1	1
931105 - Staff Secretary - Detroit-Wayne Joint Building Authc	1	1	1	1	1
470120 - Fire Apparatus Garage	33	33	33	33	33
010941 - Manager I - General Services	1	0	0	0	0
631015 - Garage Attendant	2	2	2	2	2
712065 - Senior Supervisor of Mechanical Maintenance	2	2	2	2	2
713341 - General Machinist	1	1	1	1	1
723138 - General Auto Mechanic	6	6	6	6	6
723151 - Auto Repair Foreman	3	2	2	2	2
723171 - Emergency Vehicle Technician I	5	6	6	6	6
723175 - AutomotIVe Service Technician	11	12	12	12	12
725531 - General Auto Body Mechanic	2	2	2	2	2
472190 - Bus Shelter Cleaning	10	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
531011 - Park Maintenance Helper	3	0	0	0	0
531021 - Park Maintenance Worker	3	0	0	0	0
531041 - Park Maintenance Foreman	1	0	0	0	0
721523 - Vehicle Operator I	3	0	0	0	0
472210 - Office of Sustainability	3	0	0	0	0
010225 - Sustainability Director	1	0	0	0	0
111003 - Project Manager & Analytics Specialist III	2	0	0	0	0
29471 - GSD - Administration	0	16	16	16	16
470005 - General Services Administration	0	16	16	16	16
010114 - Director - GSD	0	1	1	1	1
010115 - Deputy Director - GSD	0	2	2	2	2
010941 - Manager I - General Services	0	1	1	1	1
011060 - Assistant Director - GSD	0	2	2	2	2
055021 - Storekeeper	0	1	1	1	1
055031 - Senior Storekeeper	0	1	1	1	1
111003 - Project Manager & Analytics Specialist III	0	2	2	2	2
13111002 - Project Manager Analytics Specialist II	0	2	2	2	2
13111004 - Project Manager Analytics Specialist IV	0	2	2	2	2
722021 - Delivery-Driver	0	1	1	1	1
932042 - Coordinator of Administrative Services	0	1	1	1	1
1003 - Blight Remediation Fund	48	28	28	28	28
20253 - Blight Remediation Projects	48	28	28	28	28
470405 - Board Up Program	12	0	0	0	0
13111004 - Project Manager Analytics Specialist IV	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
929101 - Administrative Special Services Staff I	11	0	0	0	0
472130 - Corridor Trades Unit	13	22	22	22	22
13111002 - Project Manager Analytics Specialist II	0	1	1	1	1
13111004 - Project Manager Analytics Specialist IV	0	1	1	1	1
522039 - Park Development Coordinator	1	0	0	0	0
621031 - Building Trades Worker - General	8	0	0	0	0
721523 - Vehicle Operator I	2	2	2	2	2
721535 - Construction Equipment Operator	2	2	2	2	2
82019210 - Office Management Assistant	0	1	1	1	1
929101 - Administrative Special Services Staff I	0	15	15	15	15
472150 - DLBA Grounds Maintenance	1	0	0	0	0
623051 - Carpenter Foreman	1	0	0	0	0
472160 - Corridor Cleaning	16	0	0	0	0
531011 - Park Maintenance Helper	15	0	0	0	0
531053 - Park Maintenance Supervisor - Grade II	1	0	0	0	0
472170 - Graffiti Removal GF	6	6	6	6	6
13111002 - Project Manager Analytics Specialist II	1	0	0	0	0
619107 - Laborer A	5	0	0	0	0
619131 - Graffiti Removal Attendant	0	2	2	2	2
929101 - Administrative Special Services Staff I	0	4	4	4	4
3301 - Major Street	106	115	115	115	115
26470 - Parks and Public Space Management	84	90	90	90	90
470200 - Non Park Forestry - Street Fund	31	31	31	31	31
012033 - District Clerk	1	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast
Job Code - Job Title					FY2025
					Forecast
521013 - Tree Artisan Helper		1	1	1	1
521021 - Tree Artisan		12	12	12	12
521031 - Senior Tree Artisan		6	6	6	6
521041 - Forestry and Landscape Foreman		2	2	2	2
522017 - Assistant Forester		3	3	3	3
522038 - Associate Forester		1	1	1	1
522041 - Senior Associate Forester		1	1	1	1
721529 - Vehicle Operator III		4	4	4	4
470300 - Median Grass Cutting		5	8	8	8
512019 - Floriculture Helper		0	1	1	1
512031 - Floriculturist		4	5	5	5
512037 - Senior Floriculturist		0	1	1	1
512041 - Floriculture Foreman		1	1	1	1
470400 - Freeway Berm Grass Cutting		12	51	51	51
522051 - Assistant Superintendent of Grounds Maintenance		1	1	1	1
531011 - Park Maintenance Helper		0	31	31	31
531021 - Park Maintenance Worker		6	1	1	1
531041 - Park Maintenance Foreman		2	2	2	2
531053 - Park Maintenance Supervisor - Grade II		1	1	1	1
721523 - Vehicle Operator I		2	11	11	11
721529 - Vehicle Operator III		0	4	4	4
470402 - Freeway Berm Grass Cutting - Seasonals		36	0	0	0
531011 - Park Maintenance Helper		27	0	0	0
721523 - Vehicle Operator I		9	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 47 - GENERAL SERVICES DEPARTMENT**

Department # - Department Name						
Fund # - Fund Name						
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024	
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast	
Job Code - Job Title					FY2025	
					Forecast	
29470 - GSD Shared Services		22	25	25	25	25
470110 - Street Maintenance Garage - Street Fund		22	25	25	25	25
010941 - Manager I - General Services		1	0	0	0	0
631015 - Garage Attendant		2	2	2	2	2
712065 - Senior Supervisor of Mechanical Maintenance		1	1	1	1	1
723138 - General Auto Mechanic		6	7	7	7	7
723151 - Auto Repair Foreman		2	3	3	3	3
723175 - AutomotIVe Service Technician		10	12	12	12	12
3401 - Solid Waste Management		0	4	4	4	4
25470 - Safe Neighborhoods - GSD		0	4	4	4	4
472120 - Neighborhood Trades Unit		0	4	4	4	4
010941 - Manager I - General Services		0	1	1	1	1
111003 - Project Manager & Analytics Specialist III		0	1	1	1	1
623051 - Carpenter Foreman		0	2	2	2	2
Grand Total		873	836	836	836	836