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City of Detroit

CITY COUNCIL

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TO: Eric Jones, Fire Commissioner
Fire Department

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 10, 2021

RE: 2021-2022 Budget Analysis

Attached is our analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 18 at 11 a.m.** We would then appreciate a written response to the issues/questions as soon as possible after your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments

Issues and Questions
Budget Detail sheets

cc: Councilmembers
Auditor General
Tanya Stoudemire, Chief Deputy Chief Financial Officer
Steve Watson, Budget Director
Avery Peeples, Mayor's Office
Tanya Mason, Budget Analyst
Steven Morris, Agency CFO

Fire (24)

FY 2021-2022 Budget Analysis by the Legislative Policy Division

Issues and Questions

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2022. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2022.
2. Fire had 89 full time vacancies at January 1. Please indicate the number of vacancies per title. Please describe the difficulty of filling vacancies or the reason for keeping positions vacant. Also, please briefly explain the department's strategy to fill the vacant positions if planning to do so.
3. Please explain the increase in salaries by 3.6%.
4. Why are contractual services decreasing by \$1.9 million?
5. Why are operating supplies increasing by \$900,000?
6. Why are operating services increasing by \$900,000?
7. What equipment is budgeted for purchase totaling \$2,2 million?
8. Please explain capital outlays of \$300,000.
9. Please provide information regarding the ems collections through January and over the last three fiscal years by Medicare, Medicaid and Private Pay. Is it still anticipated that new rates will come to Council for authorization?
10. The new ems billing contractor began almost two years ago. Please explain how the service has improved and if there are components to the system you would like to see improved.
11. Why is it anticipated that the FEMA grant will increase by \$1.7 million?

FIRE (24)**AGENCY PLAN****MISSION:**

The Detroit Fire Department (DFD) provides a safe environment for our citizens and visitors through public education, enforcement of fire codes, and deployment of efficient emergency response resources. DFD adheres to industry best practice and national codes to develop, implement and continually train, in order to provide the most effective and efficient services in the areas of Fire prevention, Emergency Medical Services, Fire Suppression, Hazardous Materials Response, and Public Instruction, and Mutual Aid to the surrounding communities.

The guiding principles of DFD are:

- Measurement and tracking of operations in parallel with data-driven decision making
- Transparency and accountability of the administration to Department customers and the public
- Integration of strategic planning with tactical management for optimal performance
- Continuous process improvement and best practice modeling

DFD is organized into seven divisions under the Office of the Executive Fire Commissioner, and operates out of 39 facilities throughout the city.

- **Communications Division** provides 911 dispatch for emergency response.
- **Community Relations Division** provides fire safety education and cardiopulmonary resuscitation (CPR) training for the public. The focus in the next four years is on bringing community education to the level of National Fire Protection Association (NFPA) standards.
- **Fire Marshal Investigation** enforces all laws governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.
- **Fire Suppression Division** includes firefighting operations out of 27 Engine Companies, 16 Ladder Companies, 6 Tactical Mobile Squads, a fireboat and a Hazardous Material Response Unit. The focus of the four-year business plan is attainment of Insurance Services Office (ISO) and NFPA standards for firefighting.
- **EMS Division** provides emergency pre-hospital care and hospital transportation for the sick and injured. The four-year plan calls for increased training and certifications, and bringing Advanced Life Support capabilities to the entire ambulance fleet.
- **Arson Division** investigates suspicious fire and works with Detroit Police Department staff to prosecute criminal cases, in accordance with NFPA standards.
- **Training Division** operates the Training Academy, focused on skills upgrades to assure life safety in accordance with Michigan Occupational Safety Health Administration (MIOSHA) and National Fire Protection Association (NFPA) standards.

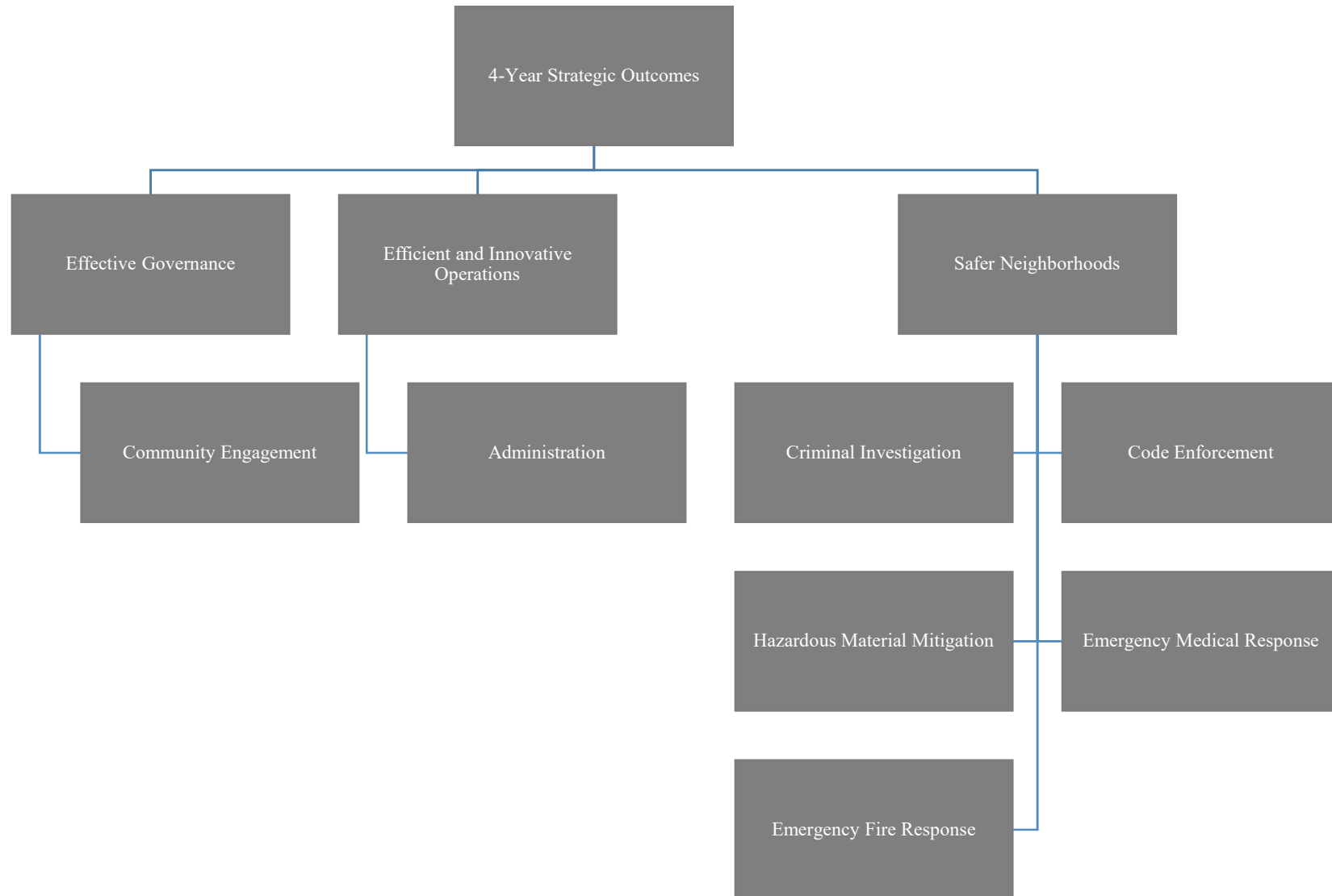
FIRE (24)**STRATEGIC PRIORITIES:**

- Providing the City of Detroit with excellent Fire and Medical response
- Provide optimal resources through utilization of state of the art equipment and apparatus
- Provide a maintenance schedule of all assets necessary to Fire Stations, Training Academy, repair shop, quartermaster facilities and emergency equipment and machinery.
- Consolidation of assets through co-location
- Maximizing use of municipal facilities and equipment to achieve operating economies
- Complying with the Department of Homeland Security addressing an effective Area Maritime Transportation Security Plan (AMSP)

HIGHLIGHTS:

- Develop internal fiscal control measures consistent with City policy that address prior audit findings.
- Implement incident response and standard operating procedures for all types of emergency incidents, which meet Insurance Services Office (ISO) and National Fire Protection Association (NFPA) standards.
- Improve deployment of resources through capital investments and continuous analysis of response metrics.
- Maintain EMS response times to critical care incidents through continued successful administration of the Medical First Responder Program, which utilizes fully-trained and certified fire suppression personnel to respond on medical calls.
- Improve revenue collections and identify new revenue streams by utilizing a private vendor for assessment and collections department-wide.
- Digitize organizational processes and develop performance metrics for all divisions.
- Improve employee development through continuous training, technology upgrades and educational opportunities.

FIRE (24)



Department Name: Detroit Fire Department

Department #: 24

Budget Summary:

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	18,828,102	20,833,809	23,773,000	24,370,153	21,066,000	23,619,742
Total Expenditures	95,963,154	96,655,551	121,861,234	122,458,387	126,072,013	128,625,755
Net Tax Cost	77,135,052	75,821,742	98,088,234	98,088,234	105,006,013	105,006,013

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	21,397,000	24,001,817	21,735,000	24,391,913	22,079,894	24,789,945
Total Expenditures	126,048,388	128,653,205	127,654,488	130,311,401	129,292,714	132,002,765
Net Tax Cost	104,651,388	104,651,388	105,919,488	105,919,488	107,212,820	107,212,820

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	1,182	1,271	1,271	1,271	1,271	1,271
Non-General Fund	-	-	-	-	-	-
Total Positions	1,182	1,271	1,271	1,271	1,271	1,271

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
24 - Detroit Fire Department	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765
Salaries & Wages	82,661,331	85,702,175	85,764,839	87,370,939	89,009,165
Employee Benefits	24,159,101	25,542,106	25,542,106	25,542,106	25,542,106
Professional & Contractual Services	9,116,210	7,244,909	7,139,707	7,139,707	7,139,707
Operating Supplies	2,309,954	3,205,954	3,205,954	3,205,954	3,205,954
Operating Services	2,846,666	3,745,369	3,764,282	3,764,282	3,764,282
Equipment Acquisition	597,153	2,253,742	2,298,817	2,344,793	2,391,689
Capital Outlays	-	300,000	306,000	312,120	318,362
Other Expenses	767,972	631,500	631,500	631,500	631,500
Grand Total	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
24 - Detroit Fire Department	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945
Grants, Shared Taxes, & Revenues	597,153	2,553,742	2,604,817	2,656,913	2,710,051
Sales & Charges for Services	19,153,000	16,394,000	16,632,000	16,875,000	17,123,000
Licenses, Permits, & Inspection Charges	4,580,000	4,672,000	4,765,000	4,860,000	4,956,894
Miscellaneous	40,000	-	-	-	-
Grand Total	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Summary Category					
24 - Detroit Fire Department	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765
1000 - General Fund	121,861,234	126,072,013	126,048,388	127,654,488	129,292,714
Salaries & Wages	82,661,331	85,702,175	85,764,839	87,370,939	89,009,165
Employee Benefits	24,159,101	25,542,106	25,542,106	25,542,106	25,542,106
Professional & Contractual Services	9,116,210	7,244,909	7,139,707	7,139,707	7,139,707
Operating Supplies	2,309,954	3,205,954	3,205,954	3,205,954	3,205,954
Operating Services	2,846,666	3,745,369	3,764,282	3,764,282	3,764,282
Other Expenses	767,972	631,500	631,500	631,500	631,500
2102 - Fire Grants Fund	597,153	2,553,742	2,604,817	2,656,913	2,710,051
Equipment Acquisition	597,153	2,253,742	2,298,817	2,344,793	2,391,689
Capital Outlays	-	300,000	306,000	312,120	318,362
Grand Total	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765

**CITY OF DETROIT
BUDGET DEVELOPMENT
REVENUES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
24 - Detroit Fire Department	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945
1000 - General Fund	23,773,000	21,066,000	21,397,000	21,735,000	22,079,894
Sales & Charges for Services	19,153,000	16,394,000	16,632,000	16,875,000	17,123,000
Licenses, Permits, & Inspection Charges	4,580,000	4,672,000	4,765,000	4,860,000	4,956,894
Miscellaneous	40,000	-	-	-	-
2102 - Fire Grants Fund	597,153	2,553,742	2,604,817	2,656,913	2,710,051
Grants, Shared Taxes, & Revenues	597,153	2,553,742	2,604,817	2,656,913	2,710,051
Grand Total	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
24 - Detroit Fire Department	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765
1000 - General Fund	121,861,234	126,072,013	126,048,388	127,654,488	129,292,714
00064 - Fire Executive Management & Support	5,496,914	-	-	-	-
240010 - Fire Department Administration	3,428,679	-	-	-	-
240020 - Fire Community Relations	479,135	-	-	-	-
240100 - Fire Legal & Labor	185,877	-	-	-	-
240120 - Fire Facilities Management	47,843	-	-	-	-
240220 - Fire Training	1,355,380	-	-	-	-
00065 - Fire Ordinance Enforcement	5,144,725	-	-	-	-
240240 - Fire Marshal Administration	2,226,392	-	-	-	-
240250 - Fire Marshal Inspection	908,272	-	-	-	-
240260 - Fire Marshal Arson Investigation	2,010,061	-	-	-	-
00067 - Fire Emergency Medical Services	22,450,053	-	-	-	-
240320 - E.M.S. Administration	6,474,790	-	-	-	-
240340 - E.M.S. Field Operations	15,509,414	-	-	-	-
240350 - E.M.S. Training	465,849	-	-	-	-
00715 - Fire Vehicle Management & Supply	1,022,371	-	-	-	-
240110 - Fire Apparatus Stores	536,517	-	-	-	-
240205 - Fireboat Marine Operations	485,854	-	-	-	-
00718 - Fire Fighting Operations	80,973,870	-	-	-	-
240191 - Fire Fighting Administration	4,625,712	-	-	-	-
240195 - Fire Fighting Operations	76,348,158	-	-	-	-
00760 - Fire Communications & Systems Support	3,659,465	-	-	-	-

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
240065 - Fire Communications Administration	661,836	-	-	-	-
240075 - Fire Communications Dispatch	2,328,126	-	-	-	-
240080 - Fire Systems Support	669,503	-	-	-	-
00965 - Fire Environmental Response Hazard Material	180,000	-	-	-	-
240400 - Hazardous Material Incident Mitigation	180,000	-	-	-	-
10151 - Fire Casino Municipal Services Fire	2,933,836	-	-	-	-
241000 - Casinos - Fire Fighting	1,024,764	-	-	-	-
241010 - Casinos - Fire Marshal	567,917	-	-	-	-
241015 - Casinos - EMS	1,341,155	-	-	-	-
25240 - Fire - Ordinance Enforcement	-	5,383,962	5,382,222	5,451,466	5,522,095
240240 - Fire Marshal Administration	-	1,986,597	1,984,962	2,008,903	2,033,323
240250 - Fire Marshal Inspection	-	1,040,545	1,040,500	1,056,292	1,072,399
240260 - Fire Marshal Arson Investigation	-	1,839,456	1,839,396	1,861,300	1,883,643
240270 - Fire Marshal - Plan & Exam	-	517,364	517,364	524,971	532,730
25241 - Casino Customer Response Services	-	2,671,415	2,656,225	2,683,882	2,712,093
241000 - Casinos - Fire Fighting	-	752,819	752,819	763,716	774,831
241010 - Casinos - Fire Marshal	-	569,600	569,600	578,973	588,534
241015 - Casinos - EMS	-	1,348,996	1,333,806	1,341,193	1,348,728
25242 - Fire Fighting and Response	-	106,282,138	106,404,427	107,809,904	109,243,492
240191 - Fire Fighting Administration	-	4,896,675	4,895,203	4,967,381	5,041,003
240195 - Fire Fighting Operations	-	77,201,916	77,132,730	78,178,060	79,244,296
240205 - Fireboat Marine Operations	-	340,659	339,159	341,872	344,640
240320 - E.M.S. Administration	-	6,750,988	6,756,539	6,809,219	6,862,953

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
240340 - E.M.S. Field Operations	-	17,091,900	17,280,796	17,513,372	17,750,600
25243 - Safer Neighborhoods - HazMat Response	-	145,000	145,000	145,000	145,000
240400 - Hazardous Material Incident Mitigation	-	145,000	145,000	145,000	145,000
28240 - Fire Department Community Engagement	-	542,288	542,288	549,513	556,883
240020 - Fire Community Relations	-	542,288	542,288	549,513	556,883
29240 - Fire Department Administration	-	6,843,732	6,797,251	6,851,947	6,907,737
240010 - Fire Department Administration	-	4,862,460	4,835,834	4,864,281	4,893,297
240100 - Fire Legal & Labor	-	151,739	146,809	149,259	151,758
240220 - Fire Training	-	1,377,381	1,377,381	1,394,272	1,411,501
240350 - E.M.S. Training	-	452,152	437,227	444,135	451,181
29241 - Fire Services Infrastructure	-	4,203,478	4,120,975	4,162,776	4,205,414
240065 - Fire Communications Administration	-	633,663	621,354	627,546	633,862
240075 - Fire Communications Dispatch	-	2,155,388	2,090,033	2,123,220	2,157,071
240080 - Fire Systems Support	-	775,620	775,620	775,620	775,620
240110 - Fire Apparatus Stores	-	550,964	546,125	548,547	551,018
240120 - Fire Facilities Management	-	47,843	47,843	47,843	47,843
240130 - Fire Apparatus Vehicle & Repair	-	40,000	40,000	40,000	40,000
2102 - Fire Grants Fund	597,153	2,553,742	2,604,817	2,656,913	2,710,051
20756 - Fire 2019 Port Security Grant - Grantor Homeland	297,153	-	-	-	-
241111 - Fire Grants	297,153	-	-	-	-
20757 - Fire 2019 AFG - Grantor - FEMA- Health and Wellness	300,000	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
20932 - 2022 ATPA – Grantor – State of Michigan	-	253,742	258,817	263,993	269,273

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
241111 - Fire Grants	-	253,742	258,817	263,993	269,273
20935 - 2021 Prog. Year-Port Security Grant-Grantor Homeland	-	300,000	306,000	312,120	318,362
241111 - Fire Grants	-	300,000	306,000	312,120	318,362
20936 - 2020 Prog. Year-AFG-FEMA Health & Wellness	-	2,000,000	2,040,000	2,080,800	2,122,416
241111 - Fire Grants	-	2,000,000	2,040,000	2,080,800	2,122,416
Grand Total	122,458,387	128,625,755	128,653,205	130,311,401	132,002,765

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
24 - Detroit Fire Department	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945
1000 - General Fund	23,773,000	21,066,000	21,397,000	21,735,000	22,079,894
00064 - Fire Executive Management & Support	23,000	-	-	-	-
240220 - Fire Training	23,000	-	-	-	-
00065 - Fire Ordinance Enforcement	4,620,000	-	-	-	-
240240 - Fire Marshal Administration	4,620,000	-	-	-	-
00067 - Fire Emergency Medical Services	19,130,000	-	-	-	-
240320 - E.M.S. Administration	19,130,000	-	-	-	-
25240 - Fire - Ordinance Enforcement	-	4,732,000	4,825,000	4,920,000	5,016,894
240240 - Fire Marshal Administration	-	4,732,000	4,825,000	4,920,000	5,016,894
25242 - Fire Fighting and Response	-	16,316,000	16,554,000	16,797,000	17,045,000
240320 - E.M.S. Administration	-	16,316,000	16,554,000	16,797,000	17,045,000
29240 - Fire Department Administration	-	18,000	18,000	18,000	18,000
240220 - Fire Training	-	18,000	18,000	18,000	18,000
2102 - Fire Grants Fund	597,153	2,553,742	2,604,817	2,656,913	2,710,051
20756 - Fire 2019 Port Security Grant - Grantor Homeland	297,153	-	-	-	-
241111 - Fire Grants	297,153	-	-	-	-
20757 - Fire 2019 AFG - Grantor - FEMA- Health and Wellness	300,000	-	-	-	-
241111 - Fire Grants	300,000	-	-	-	-
20932 - 2022 ATPA – Grantor – State of Michigan	-	253,742	258,817	263,993	269,273
241111 - Fire Grants	-	253,742	258,817	263,993	269,273
20935 - 2021 Prog. Year-Port Security Grant-Grantor Homeland	-	300,000	306,000	312,120	318,362
241111 - Fire Grants	-	300,000	306,000	312,120	318,362

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name	FY2021	FY2022	FY2023	FY2024	FY2025
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
20936 - 2020 Prog. Year-AFG-FEMA Health & Wellness	-	2,000,000	2,040,000	2,080,800	2,122,416
241111 - Fire Grants	-	2,000,000	2,040,000	2,080,800	2,122,416
Grand Total	24,370,153	23,619,742	24,001,817	24,391,913	24,789,945

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
24 - Detroit Fire Department	1,271	1,271	1,271	1,271	1,271
1000 - General Fund	1,271	1,271	1,271	1,271	1,271
00064 - Fire Executive Management & Support	30	0	0	0	0
240010 - Fire Department Administration	14	0	0	0	0
010140 - Fire Commissioner	1	0	0	0	0
010151 - Deputy Fire Commissioner	1	0	0	0	0
010172 - Project Manager - Fire	1	0	0	0	0
010823 - Manager II - Fire	1	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
012060 - Second Deputy Fire Commissioner	3	0	0	0	0
012071 - Administrative Assistant - Grade III	1	0	0	0	0
013366 - Executive Secretary II	1	0	0	0	0
013367 - Executive Secretary III	2	0	0	0	0
226021 - Medical Case Manager	1	0	0	0	0
932201 - Fiscal Processing Manager - Fire	1	0	0	0	0
240020 - Fire Community Relations	4	0	0	0	0
311045 - Fire Department Comm Relations Coord - Medical F	1	0	0	0	0
311048 - Fire Community Relations Officer - Lieutenant - Me	2	0	0	0	0
311049 - Assistant Fire Department Community Relations Co	1	0	0	0	0
240100 - Fire Legal & Labor	2	0	0	0	0
010172 - Project Manager - Fire	1	0	0	0	0
019211 - Office Management Assistant - Exempted	1	0	0	0	0
240220 - Fire Training	10	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
076004 - Fire Training School Instructor - Lieutenant - Medical	7	0	0	0	0
076006 - Fire Training School Instructor - Captain - Medical F	2	0	0	0	0
076010 - Supervisor of Fire Department Training School - Me	1	0	0	0	0
00065 - Fire Ordinance Enforcement	43	0	0	0	0
240240 - Fire Marshal Administration	17	0	0	0	0
010201 - Fire Marshal - Medical First Responders	1	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
197048 - Fire Investigator - Chief - Medical First Responders	1	0	0	0	0
197049 - Assistant Fire Marshal - Medical First Responders	1	0	0	0	0
197052 - Fire Investigator - Captain - Medical First Responder	3	0	0	0	0
197053 - Senior Fire Prevention Inspector - Medical First Res	5	0	0	0	0
338036 - Senior Fire Prevention Instructor - Medical First Res	1	0	0	0	0
338242 - Plan Examiner - Fire Protection - Medical First Resp	3	0	0	0	0
338252 - Chief of Plans and Examination - Medical First Respr	1	0	0	0	0
240250 - Fire Marshal Inspection	10	0	0	0	0
197051 - Fire Prevention Inspector - Medical First Responder	10	0	0	0	0
240260 - Fire Marshal Arson Investigation	16	0	0	0	0
076003 - Fire Training School Instructor - Lieutenant	1	0	0	0	0
197050 - Fire Investigator - Lieutenant - Medical First Respor	15	0	0	0	0
00067 - Fire Emergency Medical Services	272	0	0	0	0
240320 - E.M.S. Administration	35	0	0	0	0
013367 - Executive Secretary III	1	0	0	0	0
197051 - Fire Prevention Inspector - Medical First Responder	1	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
224031 - Paramedic	2	0	0	0	0
224035 - Assistant Emergency Medical Service Supervisor Gr:	2	0	0	0	0
224037 - Assistant Emergency Medical Supervisor - Grade II	21	0	0	0	0
224045 - Emergency Medical Service Supervisor-Grade II	6	0	0	0	0
224051 - Assistant Superintendent of Emergency Medical Ser	1	0	0	0	0
224061 - Superintendent of Emergency Medical Service	1	0	0	0	0
240340 - E.M.S. Field Operations	230	0	0	0	0
224021 - Emergency Medical Technician	148	0	0	0	0
224031 - Paramedic	82	0	0	0	0
240350 - E.M.S. Training	7	0	0	0	0
012021 - Clerk	1	0	0	0	0
013121 - Office Assistant II	1	0	0	0	0
224021 - Emergency Medical Technician	1	0	0	0	0
224031 - Paramedic	3	0	0	0	0
224045 - Emergency Medical Service Supervisor-Grade II	1	0	0	0	0
00715 - Fire Vehicle Management & Supply	9	0	0	0	0
240110 - Fire Apparatus Stores	3	0	0	0	0
055031 - Senior Storekeeper	1	0	0	0	0
055041 - Head Storekeeper	1	0	0	0	0
719030 - Air Equipment Mechanic	1	0	0	0	0
240205 - Fireboat Marine Operations	6	0	0	0	0
743011 - Fire Boat Deckhand	3	0	0	0	0
743031 - Fire Boat Operator	3	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
00718 - Fire Fighting Operations	857	0	0	0	0
240191 - Fire Fighting Administration	33	0	0	0	0
010202 - Chief of Fire Department - Medical First Responder:	1	0	0	0	0
010203 - Deputy Fire Chief - Medical First Responders	2	0	0	0	0
321051 - Battalion Fire Chief	1	0	0	0	0
321090 - Senior Chief - Medical First Responders	5	0	0	0	0
321091 - Battalion Fire Chief - Medical First Responders	24	0	0	0	0
240195 - Fire Fighting Operations	824	0	0	0	0
321017 - Fire Fighter	20	0	0	0	0
321018 - Fire Fighter - 2/20/95	129	0	0	0	0
321019 - Fire Fighter Driver	11	0	0	0	0
321021 - Fire Engine Operator	7	0	0	0	0
321022 - Fire Sergeant	30	0	0	0	0
321031 - Fire Lieutenant	3	0	0	0	0
321041 - Fire Captain	2	0	0	0	0
321081 - Fire Fighter - 2/20/95 - Medical First Responders	344	0	0	0	0
321082 - Fire Fighter Driver - Medical First Responders	36	0	0	0	0
321086 - Fire Engine Operator - Medical First Responders	78	0	0	0	0
321087 - Fire Sergeant - Medical First Responders	50	0	0	0	0
321088 - Fire Lieutenant - Medical First Responders	67	0	0	0	0
321089 - Fire Captain - Medical First Responders	45	0	0	0	0
321091 - Battalion Fire Chief - Medical First Responders	2	0	0	0	0
00760 - Fire Communications & Systems Support	32	0	0	0	0

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
240065 - Fire Communications Administration	4	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
736062 - Senior Fire Dispatcher - Medical First Responders	1	0	0	0	0
736065 - Assistant Supervising Fire Dispatcher - Medical First	1	0	0	0	0
736072 - Supervising Fire Dispatcher - Medical First Respond	1	0	0	0	0
240075 - Fire Communications Dispatch	28	0	0	0	0
736032 - Assistant Fire Dispatcher - 2/20/95	12	0	0	0	0
736036 - Assistant Fire Dispatcher - 2/20/95 - Medical First R	8	0	0	0	0
736042 - Senior Assistant Fire Dispatcher - Medical First Resp	4	0	0	0	0
736051 - Fire Dispatcher	2	0	0	0	0
736052 - Fire Dispatcher - Medical First Responders	2	0	0	0	0
10151 - Fire Casino Municipal Services Fire	28	0	0	0	0
241000 - Casinos - Fire Fighting	15	0	0	0	0
321018 - Fire Fighter - 2/20/95	14	0	0	0	0
321081 - Fire Fighter - 2/20/95 - Medical First Responders	1	0	0	0	0
241010 - Casinos - Fire Marshal	6	0	0	0	0
197051 - Fire Prevention Inspector - Medical First Responder	6	0	0	0	0
241015 - Casinos - EMS	7	0	0	0	0
224021 - Emergency Medical Technician	3	0	0	0	0
224031 - Paramedic	4	0	0	0	0
25240 - Fire - Ordinance Enforcement	0	41	41	41	41
240240 - Fire Marshal Administration	0	13	13	13	13
010201 - Fire Marshal - Medical First Responders	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
012031 - Senior Clerk	0	1	1	1	1
197048 - Fire Investigator - Chief - Medical First Responders	0	1	1	1	1
197049 - Assistant Fire Marshal - Medical First Responders	0	1	1	1	1
197052 - Fire Investigator - Captain - Medical First Responder	0	3	3	3	3
197053 - Senior Fire Prevention Inspector - Medical First Res	0	5	5	5	5
338036 - Senior Fire Prevention Instructor - Medical First Res	0	1	1	1	1
240250 - Fire Marshal Inspection	0	10	10	10	10
197051 - Fire Prevention Inspector - Medical First Responder	0	10	10	10	10
240260 - Fire Marshal Arson Investigation	0	14	14	14	14
197050 - Fire Investigator - Lieutenant - Medical First Respor	0	14	14	14	14
240270 - Fire Marshal - Plan & Exam	0	4	4	4	4
338242 - Plan Examiner - Fire Protection - Medical First Resp	0	3	3	3	3
338252 - Chief of Plans and Examination - Medical First Resp	0	1	1	1	1
25241 - Casino Customer Response Services	0	25	25	25	25
241000 - Casinos - Fire Fighting	0	12	12	12	12
321081 - Fire Fighter - 2/20/95 - Medical First Responders	0	12	12	12	12
241010 - Casinos - Fire Marshal	0	6	6	6	6
197051 - Fire Prevention Inspector - Medical First Responder	0	6	6	6	6
241015 - Casinos - EMS	0	7	7	7	7
224021 - Emergency Medical Technician	0	3	3	3	3
224031 - Paramedic	0	4	4	4	4
25242 - Fire Fighting and Response	0	1,134	1,134	1,134	1,134
240191 - Fire Fighting Administration	0	34	34	34	34

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
010202 - Chief of Fire Department - Medical First Responders	0	1	1	1	1
010203 - Deputy Fire Chief - Medical First Responders	0	2	2	2	2
012031 - Senior Clerk	0	1	1	1	1
321090 - Senior Chief - Medical First Responders	0	5	5	5	5
321091 - Battalion Fire Chief - Medical First Responders	0	25	25	25	25
240195 - Fire Fighting Operations	0	824	824	824	824
321018 - Fire Fighter - 2/20/95	0	25	25	25	25
321021 - Fire Engine Operator	0	1	1	1	1
321031 - Fire Lieutenant	0	1	1	1	1
321081 - Fire Fighter - 2/20/95 - Medical First Responders	0	443	443	443	443
321082 - Fire Fighter Driver - Medical First Responders	0	55	55	55	55
321086 - Fire Engine Operator - Medical First Responders	0	90	90	90	90
321087 - Fire Sergeant - Medical First Responders	0	98	98	98	98
321088 - Fire Lieutenant - Medical First Responders	0	62	62	62	62
321089 - Fire Captain - Medical First Responders	0	49	49	49	49
240205 - Fireboat Marine Operations	0	3	3	3	3
743011 - Fire Boat Deckhand	0	2	2	2	2
743031 - Fire Boat Operator	0	2	2	2	2
240320 - E.M.S. Administration	0	35	35	35	35
013367 - Executive Secretary III	0	1	1	1	1
224035 - Assistant Emergency Medical Service Supervisor Gr	0	2	2	2	2
224037 - Assistant Emergency Medical Supervisor - Grade II	0	21	21	21	21
224045 - Emergency Medical Service Supervisor-Grade II	0	9	9	9	9

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
224051 - Assistant Superintendent of Emergency Medical Ser	0	1	1	1	1
224061 - Superintendent of Emergency Medical Service	0	1	1	1	1
240340 - E.M.S. Field Operations	0	238	238	238	238
224021 - Emergency Medical Technician	0	149	149	149	149
224031 - Paramedic	0	89	89	89	89
28240 - Fire Department Community Engagement	0	4	4	4	4
240020 - Fire Community Relations	0	4	4	4	4
311045 - Fire Department Comm Relations Coord - Medical F	0	1	1	1	1
311048 - Fire Community Relations Officer - Lieutenant - Mer	0	2	2	2	2
311049 - Asst Fire Dept Comm Relations Coord - Medical Firs	0	1	1	1	1
29240 - Fire Department Administration	0	33	33	33	33
240010 - Fire Department Administration	0	15	15	15	15
010140 - Fire Commissioner	0	1	1	1	1
010151 - Deputy Fire Commissioner	0	1	1	1	1
010172 - Project Manager - Fire	0	1	1	1	1
010823 - Manager II - Fire	0	1	1	1	1
012031 - Senior Clerk	0	1	1	1	1
012060 - Second Deputy Fire Commissioner	0	3	3	3	3
013366 - Executive Secretary II	0	1	1	1	1
013367 - Executive Secretary III	0	2	2	2	2
226021 - Medical Case Manager	0	1	1	1	1
653080 - Executive Management Team	0	1	1	1	1
81012071 - Administrative Assistant Grade III	0	1	1	1	1
932201 - Fiscal Processing Manager - Fire	0	1	1	1	1

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 24 - DETROIT FIRE DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
240100 - Fire Legal & Labor	0	1	1	1	1
010172 - Project Manager - Fire	0	1	1	1	1
240220 - Fire Training	0	10	10	10	10
076004 - Fire Training School Instructor - Lieutenant - Medical	0	7	7	7	7
076006 - Fire Training School Instructor - Captain - Medical F	0	2	2	2	2
076010 - Supervisor of Fire Department Training School - Me	0	1	1	1	1
240350 - E.M.S. Training	0	7	7	7	7
012021 - Clerk	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
224021 - Emergency Medical Technician	0	1	1	1	1
224031 - Paramedic	0	3	3	3	3
224045 - Emergency Medical Service Supervisor-Grade II	0	1	1	1	1
29241 - Fire Services Infrastructure	0	34	34	34	34
240065 - Fire Communications Administration	0	3	3	3	3
736062 - Senior Fire Dispatcher - Medical First Responders	0	1	1	1	1
736065 - Assistant Supervising Fire Dispatcher - Medical First	0	1	1	1	1
736072 - Supervising Fire Dispatcher - Medical First Respond	0	1	1	1	1
240075 - Fire Communications Dispatch	0	28	28	28	28
736032 - Assistant Fire Dispatcher - 2/20/95	0	12	12	12	12
736036 - Assistant Fire Dispatcher - 2/20/95 - Medical First R	0	8	8	8	8
736042 - Senior Assistant Fire Dispatcher - Medical First Resp	0	4	4	4	4
736051 - Fire Dispatcher	0	2	2	2	2
736052 - Fire Dispatcher - Medical First Responders	0	2	2	2	2
240110 - Fire Apparatus Stores	0	3	3	3	3

**CITY OF DETROIT
BUDGET DEVELOPMENT
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Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name		FY2021	FY2022	FY2023	FY2024
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast
Job Code - Job Title					FY2025
					Forecast
055031 - Senior Storekeeper		0	1	1	1
719030 - Air Equipment Mechanic		0	1	1	1
81055041 - Head Storekeeper		0	1	1	1
Grand Total		1,271	1,271	1,271	1,271