

March 29, 2021

Executive Session Talking Points for FY 2022 Budget Process

Prepared by the Legislative Policy Division

Executive Session

- After 47 budget hearings over the last three weeks, City Council is now in “Executive Session” to finalize its deliberations over the Mayor’s proposed FY 2022 budget.
- Executive Session ends on Wednesday, April 7th, which is the last day City Council votes on the FY 2022 budget. Of course, Council could vote on the budget earlier than Wednesday, April 7th if you’re done with Executive Session on an earlier day.
- Of course, there will not be an Executive Session on Friday, April 2nd, which is Good Friday.
- During Executive Session, Council is discussing items Council members have put into Executive Session during the budget process, and these items are in the spreadsheet that is before you. Of course, Council could technically put an item in Executive Session while being in Executive Session.
- We will refer to an item on the Executive Session spreadsheet by line-item number in the first column on the left.
- Council votes on any changes to the FY 2022 budget by Wednesday, April 7th.
 - Any monetary changes to the budget Council makes will appear on Schedule B for your vote on the budget. Council must “find” the money to make a monetary change (i.e., reduce an appropriation somewhere since revenues are set during the revenue consensus process).
 - Any non-monetary issues Council raised during Executive Session that the Administration should address in the upcoming fiscal year should go into Council’s “Closing Resolution”. LPD would appreciate you sharing final Closing Resolution language with Lakisha Barlift in LPD as soon as possible to expedite the preparation of the Closing Resolution and get it to you for review. Council will vote on a final version of Council’s Closing Resolution.
 - Council also votes on Schedule A which represents the FY 2022 CDBG/NOF allocations. A proposed Schedule A will be given to Council by Wednesday, March 31st.
- By Wednesday, April 7th, Council will also vote on the following for the FY 2022 budget process:

- If submitted by the Administration, the Correction of Errors memorandum or “Errata Letter” which identifies errors in the budget document the Administration has found such as numerical or typographical errors.
- The Administration’s Closing Resolution.
- The Administration’s FY 2022 Compensation Book, also known as the “White Book”.
- After Council votes on the FY 2022 with any changes, the following occurs:
 - City Clerk submits FY 2022 budget with any changes to the Mayor on Thursday, April 8th.
 - The Mayor has up to Tuesday, April 13th to veto any of Council’s changes to the FY 2022 budget.
 - City Council has up to Friday, April 16th to override the Mayor’s vetoes by a super majority vote, or at least six votes by the Council Members.
- This document I’m reading from and the Executive Session spreadsheet will be posted on LPD’s website, which is located under City Council’s website.
- And finally, just to remind the Council and public, the public hearing on the budget in accordance with the City Charter, Section 8-206 is today at 5 pm.
- Thank you! We can now proceed to the Executive Session spreadsheet.