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TO: David Bell, Director  
Buildings, Safety Engineering and Environmental Department

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 8, 2021

RE: 2021-2022 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2021-2022 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 10 at 3:00 pm**. We would then appreciate a written response to the issues/questions prior to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office as well.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments  
Issues and Questions

cc: Councilmembers  
Auditor General  
Jay Rising, Acting Chief Financial Officer  
Tanya Stoudemire, Chief Deputy Chief Financial Officer  
Steve Watson, Budget Director  
Avery Peeples, Mayor's Office  
Eunice Williams, Agency CFO  
Charleta McInnis, Budget Analyst

## **Buildings, Safety, Engineering and Environmental Department (13)**

### FY 2021-22 Budget Analysis by the Legislative Policy Division

#### Issues and Questions

- 1) Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY2022. Please provide which appropriations/cost center the new initiative/request/proposal is impacting in FY 2022.
- 2) According to the Office of the Chief Financial Officer (OCFO), BSEED had 48 vacancies through December 2020. Please indicate the number of vacancies as of February 28, 2021. Please briefly describe the difficulty of filling the vacancies. Also, please briefly explain the department's strategy to fill the vacant positions or the reason why the positions are remaining vacant.
- 3) Please explain the decrease of \$2.9 million in Professional and Contractual Services from \$3.3 million in FY 2021 to \$0.9 million in FY 2022.
- 4) According to the Highlights Section on page B-13, BSEED is anticipating the need for onsite inspectors for new projects throughout the City of Detroit. In addition, BSEED is anticipating the need for three dedicated inspectors for each of the following disciplines – Building, Mechanical, Plumbing, and Electrical. Does the department plan to hire additional inspectors or will the department be able to reorganize its current personnel?
- 5) Does BSEED have enough inspectors to handle the requests for environmental reviews from the Detroit Brownfield Redevelopment Authority? If not, how will the department handle the increase in review requests?
- 6) How does BSEED plan to enhance code enforcement?

**BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)****AGENCY PLAN****MISSION:**

The Buildings, Safety, Engineering, and Environmental Department provides for the safety, health and welfare of the general public as it pertains to buildings and their environs in an efficient, cost effective, user friendly and professional manner. BSEED enforces construction, property maintenance, environmental compliance and zoning codes, which preserves and enhances property values and promote a quality of life to make Detroit a preferred place to reside and conduct business. BSEED also operates as the City's Environmental Affairs Department.

Nine Divisions include:

- **Administration Division** is responsible for identifying and allocating resources to properly manage, plan, provide program development, customer relations, strategic planning, and implementation of policies. Key processes include records of construction archives, plans and permits for structures within the city; managing the schedule of various boards and commissions, including the Construction Board of Appeals, the Board of Rules and the Wrecking Board.
- **Plan Review Division** ensures that developments or building projects comply with City Ordinances and Codes. Plan review verifies compliance to Zoning Ordinance, Michigan Building Code, Michigan Residential Code, Michigan Rehabilitation Code, Michigan Electrical Code, Michigan Mechanical Code, Michigan Plumbing Code, International Fuel Gas Code, City Elevator Code and Boiler Code. The division coordinates with various Agencies, and approves Building Permits, Demolition Permits, Sign Permits, Awning Permits, and Temporary Use Permits.
- **Development Resource Center (DRC)** acts as an information resource center for development projects under City Charter (Sec. 7-405, "One-Stop Service"); building application intake; mapping the development process; weather conceptual, new construction, rehabilitation and alterations; Green Storm Water; activating vacant lots for land based ventures; or tactically preserving existing structures. This includes: **Welcome Resource Center/Intake Center (WRC)** allowing customers to create accounts, upload plans and applications for review; **Electronic Plan Review (ePLANS)** for submittal of construction or site plans; **One-Stop Virtual Permitting** which consolidates development-related reviews, approvals, and permit issuance in one location and provides a Permitting Wizard to navigate through the required Zoning, Permitting, Fees, and Licensing.
- **Zoning Division** is the designated Zoning Administrator for the City (per City Charter Sec.7-401), coordinating all applications for permits, grants, variances, waivers or exceptions. This includes: providing zoning assistance, interpretation and verification; facilitating zoning review prior to the establishment of new uses; performing Site Plan reviews; processing zoning variances for the Board of Zoning Appeals and special land use hearings for conditional, controlled and regulated land uses. This Division conducts Hearings for Medical Marihuana, and works on zoning ordinance revisions.

**BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)**

- **License and Permitting Division** includes the **Business License unit, which** educates and enforces compliance of City Codes for regulated Detroit businesses, and the **Permits unit** which assists contractors and homeowners to obtain the necessary permits for businesses or homes. When a customer is purchasing property, this unit provides the application necessary to schedule an inspection. This division assists businesses to achieve compliance and issues misdemeanor violations to non-compliant business operators. It coordinates Show Cause Hearings to determine if a license should be denied, suspended, or revoked in accordance with city code; and assures Special Events operate as indicated.
- **Construction Inspections Division** protects and promotes public health, safety and welfare in new construction development and renovated existing structures by verifying compliance with applicable codes and taking appropriate enforcement action when necessary (State of Michigan Construction Codes; State Public Act 407 of 2016). Enforcement may include misdemeanor violations, show cause, and stop work orders. There are 6 Teams:
  - **Buildings Team** inspects construction activities to ensure that structures comply with approved plans, building codes and standards, and permit fire alarm systems, generator function and other life safety systems. This team performs inspections for wrecking, signs, awnings, tents, and temporary use; issue Certificates of Occupancy, and coordinate Board of Wrecking Examiners.
  - **Mechanical Team** inspects heating and cooling appliances; refrigeration installations related to air conditioning, process or storage; gas piping; and fire suppression systems for compliance with approved plans and State Codes. They approve Licenses to operate mechanical equipment.
  - **Electrical Team** inspects new construction, alterations, and renovations of electrical, signaling and fire alarm systems. They issue electrical contractor, journey worker, master electrician, fire alarm technician and sign specialist licenses, and coordinate the Board of Electrical Examiners.
  - **Boiler Team** inspects all large capacity boilers and monitors compliance with “post-of-duty” safety requirements. This team enforces City and National Board Inspection Codes. The License Examiner conducts examinations for steam and refrigeration occupational licenses.
  - **Elevator Team** conducts inspections for all elevators, escalators, moving walks and chair-lift installations, also for National ASME Code A17.1 compliance. This team also administers examinations and issues licensing for Elevator Journey workers in Detroit.
  - **Plumbing Team** conducts inspections of new construction, alterations, and renovations of plumbing systems to ensure they meet approved plans and Code. They register plumbing contractors and water treatment operators. Plumbing cross-connection inspections identify water systems in need of protection from contaminates, per the State Safe Drinking Water Act.
- **Property Maintenance Division (PMD)** inspects rental residential and commercial structures to encourage neighborhood stabilization by addressing blight, safety and welfare. It corrects noncompliant properties, and if tenant relocation is necessary (re: no heat, water or electricity), PMD works to find temporary living arrangements. This includes: Residential Inspections; Pre-sale Inspection; Commercial Inspections; Issuance of violations and enforcement at 36<sup>th</sup> District Court and the Department of Appeals and Hearings; and Compliance Agreements.

**BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)**

- **Dangerous Buildings Division** enforces ordinance (8-16) and State Law requiring certain actions to remedy dangerous structures. Demolition activities have been reassigned to the Demolition Department; the division continues to inspect the work. This includes: response to dangerous building complaints; property ownership identification and notification; filing documents of record; presentation at “show cause” and City Council hearings; deferral and rescission request processing. It also includes: Fire Insurance Escrow, wrecking and Fire Run inspections.
- **Environmental Affairs (EA)** coordinates with other governments and the community to protect Detroit’s natural resources. The City Charter requires EA to coordinate environmental protection policies, so they review and approve Environmental Site Assessment reports for all properties being acquired, Brownfields Redevelopment and Revitalization efforts under the Michigan Natural Resources and Environmental Protection Act (PA451 of 1994), funding for cleanup of contaminated sites; and enforcement of Chapter 42 (Solid Waste, and Illegal Dumping) and Chapter 8 (Property Maintenance) through Environmental Enforcement. This unit develops and monitors Host Community Agreements (HCA) per the Wayne County Solid Waste Management Plan.

**STRATEGIC PRIORITIES:**

- Ensure structures in the city meet or exceed minimum standards by enforcing compliance with construction and zoning codes, and related federal, state or local laws.
- Improve responsiveness and efficiency to assist developers, customers, and the community.
- Improve the stability and safety of neighborhoods by enforcing the property maintenance and zoning codes, Special Land Use conditions and other ordinances.
- Assist in the reduction of blighted, vacant or dangerous structures within the city of Detroit.
- Enforce compliance of local businesses with federal, state and local laws, in order to promote a healthy local economy.
- Foster legislative and regulatory initiatives that help the city meet its environmental objectives.
- Manage the department in a cost-effective and responsible manner.

**HIGHLIGHTS:**

Development anticipated in East Riverfront, Midtown North, Downtown and New Center demands onsite inspectors from ground breaking to completion. Based on discussions with local contractors and or developers, three additional dedicated inspectors for each discipline will be needed for Building, Mechanical, Plumbing and Electrical. EA also anticipates an increase in requests for environmental reviews from Detroit Brownfield Redevelopment Authority (DBRA).

The City of Detroit will adopt new ordinances on recreational marihuana and signs. Other initiatives focus on increasing code enforcement for the rental, scrap yard, and commercial corridors:

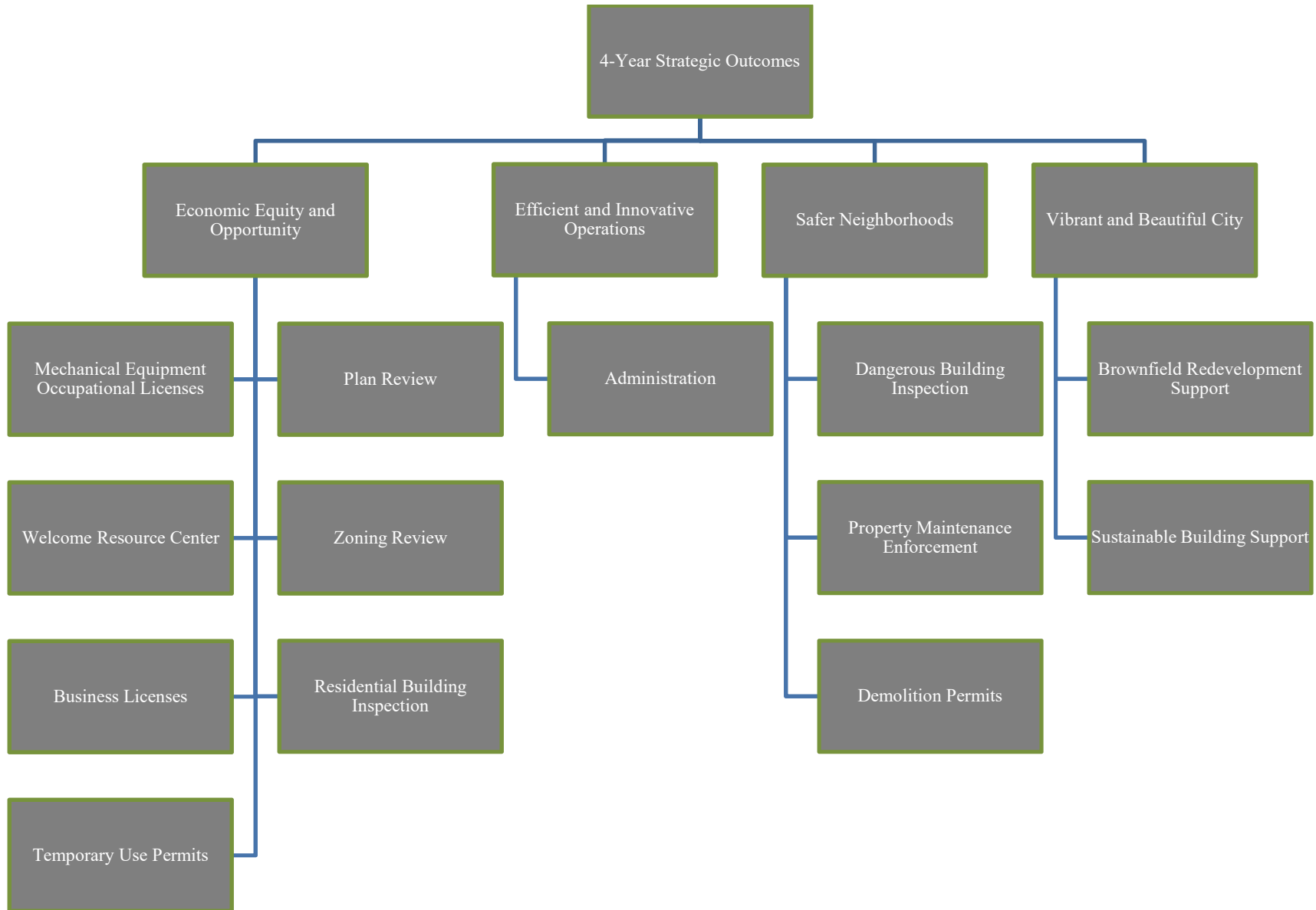
**BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)**

- *Rental Program*- Rental inspections are performed to verify that the owner is in compliance with the minimum requirements of Chapter 8 of the 2019 Detroit City Code.
- *Commercial Annuals* - Scrap Yards Moratorium was released January 02, 2019 which states, “Any auto-related property owner has until April 01, 2019 to come into compliance.” As of January 2020 the Commercial Office is also responsible for annual inspection of seawalls on the Detroit River.
- *Commercial Corridor*- the purpose of enforcement procedures for property maintenance “Blight” violations are to maintain or improve the integrity of neighborhoods and business districts within Detroit. The Commercial Corridor office ensures that major corridors are blight free.
- Executive orders to not issue any new permits for auto related businesses and advertising billboards.

Due to efforts by the Federal Emergency Management Agency (FEMA) to revise the Flood Insurance Rate Maps, which determine the Special Flood Hazard Area (SFHA), the Jefferson/Chalmers neighborhood may see an increase in the size of the SFHA by four times or more. It is the City’s goal to increase the floodplain management activities to enable a higher reduction on flood insurance premiums. EA serves as the City of Detroit floodplain manager and will participate in FEMA’s effort to revise the Flood Insurance Rate Maps.

More buildings proposed for demolition will result in more Asbestos/ Hazardous Materials Surveys, ESAs, and Remedial Action reports prior to demolition. EA is becoming a Municipal Enforcement Agency to assume responsibility for the Wayne County Soil Erosion and Sedimentation Control (SESC) Program.

**BUILDINGS, SAFETY ENGINEERING AND ENVIRONMENTAL DEPARTMENT (13)**



**Department Name:** Buildings, Safety, Engineering, & Environmental Department

**Department #:** 13

**Budget Summary:**

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	2,763,740	25,197,992	2,387,000	28,655,570	2,188,000	28,917,700
Total Expenditures	2,745,206	26,564,236	1,336,996	30,013,803	1,243,886	30,459,006
<b>Net Tax Cost</b>	<b>(18,534)</b>	<b>1,366,244</b>	<b>(1,050,004)</b>	<b>1,358,233</b>	<b>(944,114)</b>	<b>1,541,306</b>

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	2,188,000	27,730,840	2,188,000	28,241,698	2,188,000	28,762,770
Total Expenditures	1,030,805	29,094,655	1,048,369	29,659,380	1,066,283	30,235,394
<b>Net Tax Cost</b>	<b>(1,157,195)</b>	<b>1,363,815</b>	<b>(1,139,631)</b>	<b>1,417,682</b>	<b>(1,121,717)</b>	<b>1,472,624</b>

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	12	17	17	17	17	17
Non-General Fund	245	288	287	287	287	287
<b>Total Positions</b>	<b>257</b>	<b>305</b>	<b>304</b>	<b>304</b>	<b>304</b>	<b>304</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>
Salaries & Wages	15,367,448	18,187,445	18,489,809	18,851,466	19,220,353
Employee Benefits	4,729,251	4,808,099	4,808,099	4,808,099	4,808,099
Professional & Contractual Services	3,251,873	861,380	75,000	75,000	75,000
Operating Supplies	1,871,910	1,878,167	997,832	1,200,900	1,408,027
Operating Services	4,688,984	4,602,475	4,602,475	4,602,475	4,602,475
Other Expenses	104,337	121,440	121,440	121,440	121,440
<b>Grand Total</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>	<b>28,762,770</b>
Sales & Charges for Services	25,000	191,000	194,820	198,716	202,691
Fines, Forfeits, & Penalties	1,215,000	1,090,000	1,106,000	1,122,320	1,138,966
Licenses, Permits, & Inspection Charges	19,982,000	25,949,000	26,430,020	26,920,662	27,421,113
Contributions & Transfers	7,267,570	1,687,700	-	-	-
Miscellaneous	166,000	-	-	-	-
<b>Grand Total</b>	<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>	<b>28,762,770</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>
<b>1000 - General Fund</b>	<b>1,336,996</b>	<b>1,243,886</b>	<b>1,030,805</b>	<b>1,048,369</b>	<b>1,066,283</b>
Salaries & Wages	819,199	792,030	757,049	774,613	792,527
Employee Benefits	238,133	242,574	242,574	242,574	242,574
Professional & Contractual Services	270,800	178,100	-	-	-
Operating Supplies	500	27,182	27,182	27,182	27,182
Operating Services	4,689	-	-	-	-
Other Expenses	3,675	4,000	4,000	4,000	4,000
<b>2490 - Construction Code Fund</b>	<b>26,268,570</b>	<b>26,729,700</b>	<b>25,542,840</b>	<b>26,053,698</b>	<b>26,574,770</b>
Salaries & Wages	12,783,016	15,542,098	15,843,853	16,151,643	16,465,588
Employee Benefits	4,018,825	4,085,304	4,085,304	4,085,304	4,085,304
Professional & Contractual Services	2,981,073	683,280	75,000	75,000	75,000
Operating Supplies	1,773,659	1,768,763	888,428	1,091,496	1,298,623
Operating Services	4,616,335	4,534,515	4,534,515	4,534,515	4,534,515
Other Expenses	95,662	115,740	115,740	115,740	115,740
<b>3401 - Solid Waste Management</b>	<b>2,408,237</b>	<b>2,485,420</b>	<b>2,521,010</b>	<b>2,557,313</b>	<b>2,594,341</b>
Salaries & Wages	1,765,233	1,853,317	1,888,907	1,925,210	1,962,238
Employee Benefits	472,293	480,221	480,221	480,221	480,221
Operating Supplies	97,751	82,222	82,222	82,222	82,222
Operating Services	67,960	67,960	67,960	67,960	67,960
Other Expenses	5,000	1,700	1,700	1,700	1,700
<b>Grand Total</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>	<b>28,762,770</b>
<b>1000 - General Fund</b>	<b>2,387,000</b>	<b>2,188,000</b>	<b>2,188,000</b>	<b>2,188,000</b>	<b>2,188,000</b>
Fines, Forfeits, & Penalties	415,000	290,000	290,000	290,000	290,000
Licenses, Permits, & Inspection Charges	1,972,000	1,898,000	1,898,000	1,898,000	1,898,000
<b>2490 - Construction Code Fund</b>	<b>26,268,570</b>	<b>26,729,700</b>	<b>25,542,840</b>	<b>26,053,698</b>	<b>26,574,770</b>
Sales & Charges for Services	25,000	191,000	194,820	198,716	202,691
Fines, Forfeits, & Penalties	800,000	800,000	816,000	832,320	848,966
Licenses, Permits, & Inspection Charges	18,010,000	24,051,000	24,532,020	25,022,662	25,523,113
Contributions & Transfers	7,267,570	1,687,700	-	-	-
Miscellaneous	166,000	-	-	-	-
<b>Grand Total</b>	<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>	<b>28,762,770</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>
<b>1000 - General Fund</b>	<b>1,336,996</b>	<b>1,243,886</b>	<b>1,030,805</b>	<b>1,048,369</b>	<b>1,066,283</b>
<b>12146 - BSEED Business License Center</b>	<b>757,601</b>	-	-	-	-
130365 - Business License Center	757,601	-	-	-	-
<b>13161 - BSEED Environmental Affairs</b>	<b>579,395</b>	-	-	-	-
130370 - Environmental Affairs	579,395	-	-	-	-
<b>26130 - BSEED Environmental Protection</b>	-	<b>489,098</b>	<b>472,264</b>	<b>480,842</b>	<b>489,591</b>
130370 - Environmental Affairs	-	489,098	472,264	480,842	489,591
<b>27130 - BSEED - Business License Center</b>	-	<b>754,788</b>	<b>558,541</b>	<b>567,527</b>	<b>576,692</b>
130365 - Business License Center	-	754,788	558,541	567,527	576,692
<b>2490 - Construction Code Fund</b>	<b>26,268,570</b>	<b>26,729,700</b>	<b>25,542,840</b>	<b>26,053,698</b>	<b>26,574,770</b>
<b>10814 - BSEED Administration</b>	<b>8,190,672</b>	-	-	-	-
130310 - BSEED Administration	8,190,672	-	-	-	-
<b>10815 - BSEED Mechanical</b>	<b>8,198,325</b>	-	-	-	-
130340 - BSEED Mechanical	4,663,593	-	-	-	-
130345 - BSEED Housing Inspections	1,286,244	-	-	-	-
130346 - BSEED Buildings	1,992,118	-	-	-	-
130347 - BSEED Zoning	256,370	-	-	-	-
<b>11110 - BSEED Property Maintenance</b>	<b>8,151,061</b>	-	-	-	-
130320 - Property Maintenance Enforcement	6,814,716	-	-	-	-
130321 - Dangerous Building Administration	1,336,345	-	-	-	-
<b>13162 - BSEED Construction</b>	<b>1,728,512</b>	-	-	-	-
130375 - BSEED Permits	125,476	-	-	-	-
130376 - Plan Review	1,111,317	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
130377 - Development Resource Center - One Stop Shop Plan I	491,719	-	-	-	-
<b>25130 - BSEED Safe Buildings</b>	-	<b>8,061,239</b>	<b>7,979,423</b>	<b>8,103,030</b>	<b>8,229,109</b>
130320 - Property Maintenance Enforcement	-	5,202,943	5,077,403	5,156,412	5,237,001
130321 - Dangerous Building Administration	-	1,510,467	1,533,375	1,556,741	1,580,574
130345 - BSEED Housing Inspections	-	1,347,829	1,368,645	1,389,877	1,411,534
<b>27131 - BSEED Development Support</b>	-	<b>10,368,932</b>	<b>10,525,223</b>	<b>10,684,640</b>	<b>10,847,245</b>
130340 - BSEED Mechanical	-	5,180,457	5,257,445	5,335,973	5,416,072
130346 - BSEED Buildings	-	2,591,978	2,631,571	2,671,956	2,713,148
130347 - BSEED Zoning	-	283,338	287,673	292,095	296,605
130375 - BSEED Permits	-	320,704	325,111	329,606	334,191
130376 - Plan Review	-	1,373,835	1,395,133	1,416,857	1,439,016
130377 - Development Resource Center - One Stop Shop Plan	-	618,620	628,290	638,153	648,213
<b>29130 - BSEED - Administration</b>	-	<b>8,299,529</b>	<b>7,038,194</b>	<b>7,266,028</b>	<b>7,498,416</b>
130310 - BSEED Administration	-	8,299,529	7,038,194	7,266,028	7,498,416
<b>3401 - Solid Waste Management</b>	<b>2,408,237</b>	<b>2,485,420</b>	<b>2,521,010</b>	<b>2,557,313</b>	<b>2,594,341</b>
<b>12396 - DPW Solid Waste Management</b>	<b>2,408,237</b>	-	-	-	-
130372 - Environmental Enforcement	2,408,237	-	-	-	-
<b>26132 - BSEED Environmental Protection SW Fund</b>	-	<b>2,485,420</b>	<b>2,521,010</b>	<b>2,557,313</b>	<b>2,594,341</b>
130372 - Environmental Enforcement	-	2,485,420	2,521,010	2,557,313	2,594,341
<b>Grand Total</b>	<b>30,013,803</b>	<b>30,459,006</b>	<b>29,094,655</b>	<b>29,659,380</b>	<b>30,235,394</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>	<b>28,762,770</b>
<b>1000 - General Fund</b>	<b>2,387,000</b>	<b>2,188,000</b>	<b>2,188,000</b>	<b>2,188,000</b>	<b>2,188,000</b>
<b>12146 - BSEED Business License Center</b>	<b>1,972,000</b>	-	-	-	-
130365 - Business License Center	1,972,000	-	-	-	-
<b>13161 - BSEED Environmental Affairs</b>	<b>415,000</b>	-	-	-	-
130372 - Environmental Enforcement	415,000	-	-	-	-
<b>26130 - BSEED Environmental Protection</b>	-	<b>303,000</b>	<b>303,000</b>	<b>303,000</b>	<b>303,000</b>
130370 - Environmental Affairs	-	13,000	13,000	13,000	13,000
130372 - Environmental Enforcement	-	290,000	290,000	290,000	290,000
<b>27130 - BSEED - Business License Center</b>	-	<b>1,885,000</b>	<b>1,885,000</b>	<b>1,885,000</b>	<b>1,885,000</b>
130365 - Business License Center	-	1,885,000	1,885,000	1,885,000	1,885,000
<b>2490 - Construction Code Fund</b>	<b>26,268,570</b>	<b>26,729,700</b>	<b>25,542,840</b>	<b>26,053,698</b>	<b>26,574,770</b>
<b>10814 - BSEED Administration</b>	<b>6,207,000</b>	-	-	-	-
130310 - BSEED Administration	6,207,000	-	-	-	-
<b>10815 - BSEED Mechanical</b>	<b>6,012,570</b>	-	-	-	-
130340 - BSEED Mechanical	5,164,570	-	-	-	-
130345 - BSEED Housing Inspections	764,000	-	-	-	-
130347 - BSEED Zoning	84,000	-	-	-	-
<b>11110 - BSEED Property Maintenance</b>	<b>4,998,000</b>	-	-	-	-
130320 - Property Maintenance Enforcement	4,969,000	-	-	-	-
130321 - Dangerous Building Administration	29,000	-	-	-	-
<b>13162 - BSEED Construction</b>	<b>9,051,000</b>	-	-	-	-
130375 - BSEED Permits	25,000	-	-	-	-
130376 - Plan Review	9,026,000	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name		FY2021	FY2022	FY2023	FY2024
Appropriation # - Appropriation Name		Adopted	Mayor	Forecast	Forecast
Cost Center # - Cost Center Name					Forecast
<b>25130 - BSEED Safe Buildings</b>		-	<b>7,427,000</b>	<b>7,575,540</b>	<b>7,727,052</b>
130320 - Property Maintenance Enforcement		-	6,367,000	6,494,340	6,624,227
130321 - Dangerous Building Administration		-	39,000	39,780	41,387
130345 - BSEED Housing Inspections		-	1,021,000	1,041,420	1,062,249
<b>27131 - BSEED Development Support</b>		-	<b>19,136,700</b>	<b>17,797,980</b>	<b>18,153,940</b>
130340 - BSEED Mechanical		-	6,947,700	5,365,200	5,472,504
130347 - BSEED Zoning		-	112,000	114,240	116,525
130375 - BSEED Permits		-	25,000	25,500	26,010
130376 - Plan Review		-	12,052,000	12,293,040	12,538,901
<b>29130 - BSEED - Administration</b>		-	<b>166,000</b>	<b>169,320</b>	<b>172,706</b>
130310 - BSEED Administration		-	166,000	169,320	172,706
<b>Grand Total</b>		<b>28,655,570</b>	<b>28,917,700</b>	<b>27,730,840</b>	<b>28,241,698</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>13 - Buildings, Safety, Engineering, &amp; Environmental Department</b>	<b>305</b>	<b>304</b>	<b>304</b>	<b>304</b>	<b>304</b>
<b>1000 - General Fund</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>12146 - BSEED Business License Center</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130365 - Business License Center</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010912 - Manager I - BSEED	1	0	0	0	0
012072 - Admin Asst - Grade III - BSEED	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	4	0	0	0	0
099131 - Commercial and Residential License Investigator	2	0	0	0	0
099156 - Senior Commercial and Residential License Investigator	1	0	0	0	0
<b>13161 - BSEED Environmental Affairs</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130370 - Environmental Affairs</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010721 - General Manager - Environmental Affairs	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	1	0	0	0	0
272022 - Environmental Specialist II	4	0	0	0	0
272023 - Environmental Specialist III	2	0	0	0	0
<b>26130 - BSEED Environmental Protection</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>130370 - Environmental Affairs</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
010721 - General Manager - Environmental Affairs	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	1	1	1	1
272022 - Environmental Specialist II	0	4	4	4	4
272023 - Environmental Specialist III	0	2	2	2	2
<b>27130 - BSEED - Business License Center</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>130365 - Business License Center</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
010912 - Manager I - BSEED	0	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
012072 - Admin Asst - Grade III - BSEED	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	4	4	4	4
099131 - Commercial and Residential License Investigator	0	2	2	2	2
099156 - Senior Commercial and Residential License Investi	0	1	1	1	1
<b>2490 - Construction Code Fund</b>	<b>248</b>	<b>247</b>	<b>247</b>	<b>247</b>	<b>247</b>
<b>10814 - BSEED Administration</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130310 - BSEED Administration</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010121 - Director of Buildings and Safety Engineering	1	0	0	0	0
010122 - Deputy Director of Buildings and Safety Engineerin	1	0	0	0	0
011040 - Executive Manager - BSEED	1	0	0	0	0
012014 - Information Technician	1	0	0	0	0
012072 - Admin Asst - Grade III - BSEED	1	0	0	0	0
012210 - Administrative Specialist I	1	0	0	0	0
012237 - Admin Asst - Grade II - BSEED	1	0	0	0	0
013375 - Executive Administrative Assistant I	1	0	0	0	0
013376 - Executive Administrative Assistant II	1	0	0	0	0
019210 - Office Management Assistant	1	0	0	0	0
041972 - Business Systems Support Specialist II	3	0	0	0	0
111003 - Project Manager & Analytics Specialist III	1	0	0	0	0
111141 - Operations General Manager	1	0	0	0	0
<b>10815 - BSEED Mechanical</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130340 - BSEED Mechanical</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012237 - Admin Asst - Grade II - BSEED	1	0	0	0	0
019210 - Office Management Assistant	2	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
081006 - Customer Service Representative I - BSEED	5	0	0	0	0
199421 - Electrical Inspector	21	0	0	0	0
199431 - Supervising Electrical Inspector	1	0	0	0	0
199521 - Boiler Inspector	6	0	0	0	0
199523 - Elevator Inspector	8	0	0	0	0
199526 - Mechanical Inspector	12	0	0	0	0
199530 - Licenses Examiner - Mechanical	1	0	0	0	0
199531 - Supervising Boiler Inspector	1	0	0	0	0
199533 - Supervising Elevator Inspector	1	0	0	0	0
199535 - Supervising Mechanical Inspector	1	0	0	0	0
<b>130345 - BSEED Housing Inspections</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012051 - Head Clerk	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	2	0	0	0	0
199321 - Plumbing Inspector	14	0	0	0	0
199331 - Supervising Plumbing Inspector	1	0	0	0	0
<b>130346 - BSEED Buildings</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012014 - Information Technician	1	0	0	0	0
012019 - Senior Information Technician	1	0	0	0	0
019211 - Office Management Assistant - Exempted	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	4	0	0	0	0
199221 - Building Inspector	21	0	0	0	0
199231 - Supervising Building Inspector	1	0	0	0	0
199241 - Assistant Chief of Building Inspections	1	0	0	0	0
199251 - Chief of Building Inspections	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>130347 - BSEED Zoning</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010912 - Manager I - BSEED	1	0	0	0	0
012014 - Information Technician	1	0	0	0	0
114231 - Senior City Planner - Design	1	0	0	0	0
199035 - Zoning Inspector	1	0	0	0	0
<b>11110 - BSEED Property Maintenance</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130320 - Property Maintenance Enforcement</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012006 - Title Searcher	3	0	0	0	0
012014 - Information Technician	2	0	0	0	0
012051 - Head Clerk	1	0	0	0	0
012237 - Admin Asst - Grade II - BSEED	1	0	0	0	0
013375 - Executive Administrative Assistant I	1	0	0	0	0
019211 - Office Management Assistant - Exempted	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	9	0	0	0	0
111002 - Project Manager & Analytics Specialist II	3	0	0	0	0
111004 - Project Manager & Analytics Specialist IV	1	0	0	0	0
199121 - Housing Inspector	8	0	0	0	0
199155 - Assistant Chief of Property Maintenance	1	0	0	0	0
199221 - Building Inspector	32	0	0	0	0
199231 - Supervising Building Inspector	4	0	0	0	0
653080 - Executive Management Team	1	0	0	0	0
<b>130321 - Dangerous Building Administration</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012006 - Title Searcher	3	0	0	0	0
012041 - Principal Clerk	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
012072 - Admin Asst - Grade III - BSEED	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	5	0	0	0	0
199221 - Building Inspector	9	0	0	0	0
199231 - Supervising Building Inspector	2	0	0	0	0
<b>13162 - BSEED Construction</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130375 - BSEED Permits</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012041 - Principal Clerk	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	5	0	0	0	0
<b>130376 - Plan Review</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010814 - Manager II - BSEED	1	0	0	0	0
012014 - Information Technician	1	0	0	0	0
124043 - Senior Associate Civil Engineer - Design	3	0	0	0	0
199221 - Building Inspector	5	0	0	0	0
199231 - Supervising Building Inspector	1	0	0	0	0
199321 - Plumbing Inspector	1	0	0	0	0
199421 - Electrical Inspector	2	0	0	0	0
199526 - Mechanical Inspector	1	0	0	0	0
<b>130377 - Development Resource Center - One Stop Shop Plan</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010912 - Manager I - BSEED	1	0	0	0	0
012014 - Information Technician	2	0	0	0	0
012019 - Senior Information Technician	1	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
114141 - Principal City Planner - Research	1	0	0	0	0
114231 - Senior City Planner - Design	1	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
199035 - Zoning Inspector	1	0	0	0	0
199221 - Building Inspector	2	0	0	0	0
<b>25130 - BSEED Safe Buildings</b>	<b>0</b>	<b>105</b>	<b>105</b>	<b>105</b>	<b>105</b>
<b>130320 - Property Maintenance Enforcement</b>	<b>0</b>	<b>66</b>	<b>66</b>	<b>66</b>	<b>66</b>
012006 - Title Searcher	0	3	3	3	3
012014 - Information Technician	0	2	2	2	2
012237 - Admin Asst - Grade II - BSEED	0	1	1	1	1
013375 - Executive Administrative Assistant I	0	1	1	1	1
019211 - Office Management Assistant - Exempted	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	9	9	9	9
13111002 - Project Manager Analytics Specialist II	0	1	1	1	1
13111004 - Project Manager Analytics Specialist IV	0	1	1	1	1
199121 - Housing Inspector	0	11	11	11	11
199155 - Assistant Chief of Property Maintenance	0	1	1	1	1
199221 - Building Inspector	0	29	29	29	29
199231 - Supervising Building Inspector	0	4	4	4	4
653080 - Executive Management Team	0	1	1	1	1
82012051 - Head Clerk	0	1	1	1	1
<b>130321 - Dangerous Building Administration</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
012006 - Title Searcher	0	3	3	3	3
012041 - Principal Clerk	0	1	1	1	1
012072 - Admin Asst - Grade III - BSEED	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	5	5	5	5
199221 - Building Inspector	0	9	9	9	9

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
199231 - Supervising Building Inspector	0	2	2	2	2
<b>130345 - BSEED Housing Inspections</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
081006 - Customer Service Representative I - BSEED	0	2	2	2	2
199321 - Plumbing Inspector	0	14	14	14	14
199331 - Supervising Plumbing Inspector	0	1	1	1	1
82012051 - Head Clerk	0	1	1	1	1
<b>27131 - BSEED Development Support</b>	<b>0</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>
<b>130340 - BSEED Mechanical</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>
012237 - Admin Asst - Grade II - BSEED	0	1	1	1	1
019210 - Office Management Assistant	0	2	2	2	2
081006 - Customer Service Representative I - BSEED	0	5	5	5	5
199421 - Electrical Inspector	0	21	21	21	21
199431 - Supervising Electrical Inspector	0	1	1	1	1
199521 - Boiler Inspector	0	6	6	6	6
199523 - Elevator Inspector	0	8	8	8	8
199526 - Mechanical Inspector	0	12	12	12	12
199530 - Licenses Examiner - Mechanical	0	1	1	1	1
199531 - Supervising Boiler Inspector	0	1	1	1	1
199533 - Supervising Elevator Inspector	0	1	1	1	1
199535 - Supervising Mechanical Inspector	0	1	1	1	1
<b>130346 - BSEED Buildings</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
012014 - Information Technician	0	1	1	1	1
012019 - Senior Information Technician	0	1	1	1	1
019211 - Office Management Assistant - Exempted	0	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
081006 - Customer Service Representative I - BSEED	0	4	4	4	4
199221 - Building Inspector	0	21	21	21	21
199231 - Supervising Building Inspector	0	1	1	1	1
199241 - Assistant Chief of Building Inspections	0	1	1	1	1
199251 - Chief of Building Inspections	0	1	1	1	1
<b>130347 - BSEED Zoning</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
010912 - Manager I - BSEED	0	1	1	1	1
012014 - Information Technician	0	1	1	1	1
114231 - Senior City Planner - Design	0	1	1	1	1
199035 - Zoning Inspector	0	1	1	1	1
<b>130375 - BSEED Permits</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
012041 - Principal Clerk	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	5	5	5	5
<b>130376 - Plan Review</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
010814 - Manager II - BSEED	0	1	1	1	1
012014 - Information Technician	0	1	1	1	1
199221 - Building Inspector	0	5	5	5	5
199231 - Supervising Building Inspector	0	1	1	1	1
199321 - Plumbing Inspector	0	1	1	1	1
199421 - Electrical Inspector	0	2	2	2	2
199526 - Mechanical Inspector	0	1	1	1	1
81124043 - Senior Associate Civil Engineer Design	0	3	3	3	3
<b>130377 - Development Resource Center - One Stop Shop Plan</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
010912 - Manager I - BSEED	0	1	1	1	1



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
012014 - Information Technician	0	2	2	2	2
012019 - Senior Information Technician	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	1	1	1	1
114141 - Principal City Planner - Research	0	1	1	1	1
114231 - Senior City Planner - Design	0	1	1	1	1
199035 - Zoning Inspector	0	1	1	1	1
199221 - Building Inspector	0	2	2	2	2
<b>29130 - BSEED - Administration</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
<b>130310 - BSEED Administration</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
010121 - Director of Buildings and Safety Engineering	0	1	1	1	1
010122 - Deputy Director of Buildings and Safety Engineerin	0	1	1	1	1
012014 - Information Technician	0	1	1	1	1
012072 - Admin Asst - Grade III - BSEED	0	1	1	1	1
012210 - Administrative Specialist I	0	1	1	1	1
012237 - Admin Asst - Grade II - BSEED	0	1	1	1	1
013375 - Executive Administrative Assistant I	0	1	1	1	1
013376 - Executive Administrative Assistant II	0	1	1	1	1
019210 - Office Management Assistant	0	1	1	1	1
041972 - Business Systems Support Specialist II	0	4	4	4	4
111003 - Project Manager & Analytics Specialist III	0	1	1	1	1
13111141 - Operations General Manager	0	1	1	1	1
932033 - Senior Data Scientist	0	1	1	1	1
<b>3401 - Solid Waste Management</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>12396 - DPW Solid Waste Management</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 13 - BUILDINGS, SAFETY, ENGINEERING, & ENVIRONMENTAL DEPARTMENT**

<b>Department # - Department Name</b>					
<b>Fund # - Fund Name</b>					
<b>Appropriation # - Appropriation Name</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
<b>Cost Center # - Cost Center Name</b>	<b>Adopted</b>	<b>Mayor</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
<b>Job Code - Job Title</b>					
<b>130372 - Environmental Enforcement</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012041 - Principal Clerk	1	0	0	0	0
081006 - Customer Service Representative I - BSEED	3	0	0	0	0
264221 - Environmental Control Inspector	28	0	0	0	0
264231 - Senior Environmental Control Inspector	3	0	0	0	0
264241 - Principal Environmental Control Inspector	3	0	0	0	0
264261 - Supervisor of Environmental Control	1	0	0	0	0
272032 - Environmental Specialist III - Environmental Assess	1	0	0	0	0
<b>26132 - BSEED Environmental Protection SW Fund</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>130372 - Environmental Enforcement</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
012041 - Principal Clerk	0	1	1	1	1
081006 - Customer Service Representative I - BSEED	0	3	3	3	3
264221 - Environmental Control Inspector	0	28	28	28	28
264231 - Senior Environmental Control Inspector	0	3	3	3	3
264241 - Principal Environmental Control Inspector	0	3	3	3	3
264261 - Supervisor of Environmental Control	0	1	1	1	1
272032 - Environmental Specialist III - Environmental Assess	0	1	1	1	1
<b>Grand Total</b>	<b>305</b>	<b>304</b>	<b>304</b>	<b>304</b>	<b>304</b>