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**CITY COUNCIL**  
**LEGISLATIVE POLICY DIVISION**  
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TO: Eric Jones, Fire Commissioner  
Fire Department

FROM: David Whitaker, Director  
Legislative Policy Division 

DATE: March 11, 2020

RE: 2020-2021 Budget Analysis

Attached is our analysis regarding your department's budget for the upcoming 2020-2021 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 18 at 2 p.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments  
Issues and Questions  
Budget Detail sheets

cc: Councilmembers  
Auditor General's Office  
David Massaron, Chief Financial Officer  
Steven Morris, Agency CFO  
Tanya Stoudemire, Budget Director  
Stephanie Washington, Mayor's Office

## **Fire (24)**

### FY 2020-2021 Budget Analysis by the Legislative Policy Division

#### **Issues and Questions**

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2021. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2021.
2. What might moving all fire and ems appropriations to a new appropriation called Increased Public Safety – DFD do to improve service to the citizens?
3. Fire had 101 full time vacancies at January 1. Please indicate the number of vacancies per title. Please describe the difficulty of filling vacancies or the reason for keeping positions vacant. Also, please briefly explain the department's strategy to fill the vacant positions if planning to do so.
4. Why does the budget recommend to reduce full-time positions by 4? Which positions are recommended to be eliminated?
5. Please explain the drop in Salaries by \$1.5 million.
6. Please explain the increase in Uniform Salaries by \$7.2 million.
7. Why are contractual services increasing by \$300,000?
8. Why are operating supplies dropping by \$730,000?
9. Why are operating services dropping by \$1.25 million?
10. What equipment is budgeted for purchase totaling \$597,000?
11. Why are “other expenses” decreasing by \$277,000?
12. Please provide information regarding the EMS collections through January and over the last two years by insurance, Medicare, Medicaid and Private Pay. Will there be new rates coming to Council for authorization?
13. When did the new ems billing service start? Please explain if the contractor is completely rolled out and how the service has improved.
14. What new grants do you expect totaling \$575,000?

## **FIRE (24)**

### ***AGENCY PLAN: MISSION, GOALS AND ACTIVITY SUMMARY***

#### ***OUTCOME BUDGETING PILOT DEPARTMENT***

##### **MISSION:**

The mission of the Detroit Fire Department, is to provide a safe environment for the City's citizens and visitors through public education, enforcement of fire codes, emergency preparedness and deployment of efficient emergency response resources.

##### **DESCRIPTION:**

The Fire Department has seven divisions, which operate under the purview of the Office of the Executive Fire Commissioner: Communications, Community Relations, Emergency Medical Services, Fire Fighting Operations, Fire Marshal Investigation, Arson, and Training. The Department maintains and operates 39 facilities throughout the City of Detroit.

##### **AGENCY GOALS:**

1. Ensure operational goals are in line with the Mayor's priorities.
2. Develop internal fiscal control measures consistent with City policy that address prior audit findings.
3. Implement incident response and standard operating procedures for all types of emergency incidents, which meet Insurance Services Office (ISO) and National Fire Protection Association (NFPA) standards.
4. Improve deployment of resources through capital investments and continuous analysis of response metrics.
5. Maintain EMS response times to critical care incidents through continued successful administration of the Medical First Responder Program, which utilizes fully-trained and certified fire suppression personnel to respond on medical calls.
6. Improve revenue collections and identify new revenue streams by utilizing a private vendor for assessment and collections department-wide.
7. Digitize organizational processes and develop performance metrics for all divisions.
8. Improve employee development through continuous training, technology upgrades and educational opportunities.
9. Operate within the Department budget as appropriated.

Department Name: Detroit Fire Department  
 Department #: 24

**Budget Summary:**

	FY 2019 Actual		FY 2020 Adopted Budget		FY 2021 Mayor Recommended	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	18,163,598	21,418,250	19,476,000	19,560,000	19,457,000	20,054,153
Total Expenditures	120,011,512	122,411,044	122,340,554	122,424,554	123,672,487	124,269,640
<b>Net Tax Cost</b>	<b>101,847,915</b>	<b>100,992,795</b>	<b>102,864,554</b>	<b>102,864,554</b>	<b>104,215,487</b>	<b>104,215,487</b>

	FY 2022 Forecast		FY 2023 Forecast		FY 2024 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	19,766,000	20,363,153	20,080,000	20,677,153	20,400,000	20,997,153
Total Expenditures	125,211,969	125,809,122	126,602,163	127,199,316	128,438,360	129,035,513
<b>Net Tax Cost</b>	<b>105,445,969</b>	<b>105,445,969</b>	<b>106,522,163</b>	<b>106,522,163</b>	<b>108,038,360</b>	<b>108,038,360</b>

Positions (by FTE):	1/1/2020 Actual	FY 2020 Adopted	FY 2021 Mayor Recommended	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
	General Fund	1,174	1,275	1,271	1,271	1,271
Non-General Fund	-	-	-	-	-	-
<b>Total Positions</b>	<b>1,174</b>	<b>1,275</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>

## **FIRE (24)**

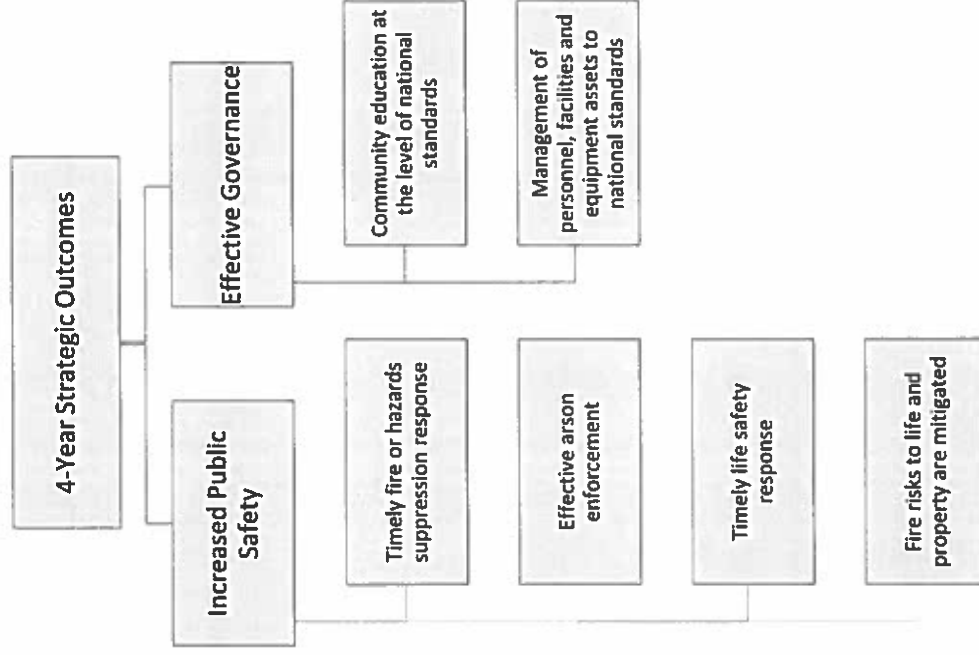
### **ACTIVITY DESCRIPTION:**

DFD is organized into seven divisions under the Office of the Executive Fire Commissioner.

1. Communications Division provides 911 dispatch for emergency response.
2. Community Relations Division provides fire safety education and cardiopulmonary resuscitation (CPR) training for the public. The focus in the next four years is on bringing community education to the level of National Fire Protection Association (NFPA) standards.
3. Fire Marshal Investigation enforces all laws governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.
4. Fire Suppression Division includes firefighting operations out of 27 Engine Companies, 6 Ladder Companies, 6 Tactical Mobile Squads, a fireboat and a Hazardous Material Response Unit. The focus of the four-year business plan is attainment of Insurance Services Office (ISO) and NFPA standards for firefighting.
5. EMS Division provides emergency pre-hospital care and hospital transportation for the sick and injured. The four-year plan calls for increased training and certifications, and bringing Advanced Life Support capabilities to the entire ambulance fleet.
6. Arson Division investigates suspicious fire and works with Detroit Police Department staff to prosecute criminal cases, in accordance with NFPA standards.
7. Training Division operates the Training Academy, focused on skills upgrades to assure life safety in accordance with NFPA standards.

# FIRE (24)

## FUNCTIONAL ORGANIZATION CHART



**FIRE (24)**

STRATEGIC OUTCOME / PROP FY21 APPROPRIATION	FOUR-YEAR PLAN SERVICE RESULTS	COMPONENT SERVICES	DFD FOUR-YEAR PLAN KEY TARGET OUTCOMES
<p><b>Improved Public Safety</b>  <b>Appropriation #25240</b>  <b>\$115,862,832</b></p>	<ul style="list-style-type: none"> <li>• Timely fire or hazards suppression response</li> </ul>	<ul style="list-style-type: none"> <li>• Dispatch</li> <li>• Response to gas leaks</li> <li>• Response to hazardous spills</li> <li>• Rescues</li> <li>• Firefighting out of 32 firehouses, 13 ladders, 6 squads, and fireboat</li> </ul>	<p>Average 6 minutes response time for the first Engine on scene</p>
	<ul style="list-style-type: none"> <li>• Timely life safety response</li> </ul>	<ul style="list-style-type: none"> <li>• 5 Advanced life support EMS out of 27 ambulances</li> <li>• All firefighters with EMT status</li> </ul>	<p>Code 1 response times below national average of 8 minutes</p> <p>Survival outcomes above national average</p> <p>New vendor for cost recovery for EMS bills</p>
<p><b>Effective Governance</b>  <b>Appropriation #29240</b>  <b>\$4,842,041</b></p>	<ul style="list-style-type: none"> <li>• Fire risks to life and property are mitigated</li> </ul>	<ul style="list-style-type: none"> <li>• Code enforcement</li> <li>• Homeland Security</li> <li>• Inspect gas stations</li> <li>• Inspect 302 sites</li> <li>• High rise evacuation drills</li> <li>• Development plan review</li> </ul>	<p>Caseload and turnaround in accordance with ISO standards</p> <p>3% cost recovery of total for plan reviews or an amount not to exceed \$5,000</p>
	<ul style="list-style-type: none"> <li>• Effective Arson enforcement</li> </ul>	<ul style="list-style-type: none"> <li>• Criminal cases investigations</li> <li>• CPR training for 8th graders</li> <li>• Hand out smoke and CO detectors</li> <li>• Senior education</li> <li>• Facilities management</li> <li>• Apparatus stores and repair</li> <li>• Training Academy</li> </ul>	<p>Caseload and turnaround in accordance with ISO standards</p> <p>Community education in accordance with ISO standards</p> <p>Equipment available at ISO standards</p> <p>Training at ISO standards</p>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>
Salaries & Wages	81,658,515	84,273,551	85,692,253	87,284,124	88,907,831
Employee Benefits	23,776,745	24,358,134	24,562,371	24,770,694	24,983,184
Professional & Contractual Services	8,804,724	9,116,210	9,032,753	9,032,753	9,032,753
Operating Supplies	3,039,444	2,309,954	2,309,954	2,309,954	2,309,954
Operating Services	4,100,923	2,846,666	2,846,666	2,846,666	2,846,666
Equipment Acquisition	-	597,153	597,153	597,153	597,153
Other Expenses	1,044,203	767,972	767,972	357,972	357,972
<b>Grand Total</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>



CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>
Grants, Shared Taxes, & Revenues	24,000	597,153	597,153	597,153	597,153
Sales & Charges for Services	14,625,000	14,837,000	15,054,000	15,275,000	15,500,000
Licenses, Permits, & Inspection Charges	4,523,000	4,580,000	4,672,000	4,765,000	4,860,000
Contributions & Transfers	60,000	-	-	-	-
Miscellaneous	328,000	40,000	40,000	40,000	40,000
<b>Grand Total</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>
<b>1000 - General Fund</b>	<b>122,340,554</b>	<b>123,672,487</b>	<b>125,211,969</b>	<b>126,602,163</b>	<b>128,438,360</b>
Salaries & Wages	81,658,515	84,273,551	85,692,253	87,284,124	88,907,831
Employee Benefits	23,776,745	24,358,134	24,562,371	24,770,694	24,983,184
Professional & Contractual Services	8,804,724	9,116,210	9,032,753	9,032,753	9,032,753
Operating Supplies	3,039,444	2,309,954	2,309,954	2,309,954	2,309,954
Operating Services	4,100,923	2,846,666	2,846,666	2,846,666	2,846,666
Other Expenses	960,203	767,972	767,972	357,972	357,972
<b>2102 - Fire Grants Fund</b>	<b>84,000</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>
Equipment Acquisition	-	597,153	597,153	597,153	597,153
Other Expenses	84,000	-	-	-	-
<b>Grand Total</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>
<b>1000 - General Fund</b>	<b>19,476,000</b>	<b>19,457,000</b>	<b>19,766,000</b>	<b>20,080,000</b>	<b>20,400,000</b>
Sales & Charges for Services	14,625,000	14,837,000	15,054,000	15,275,000	15,500,000
Licenses, Permits, & Inspection Charges	4,523,000	4,580,000	4,672,000	4,765,000	4,860,000
Miscellaneous	328,000	40,000	40,000	40,000	40,000
<b>2102 - Fire Grants Fund</b>	<b>84,000</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>
Grants, Shared Taxes, & Revenues	24,000	597,153	597,153	597,153	597,153
Contributions & Transfers	60,000	-	-	-	-
<b>Grand Total</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>
<b>1000 - General Fund</b>	<b>122,340,554</b>	<b>123,672,487</b>	<b>125,211,969</b>	<b>126,602,163</b>	<b>128,438,360</b>
<b>00064 - Fire Executive Management &amp; Support</b>	<b>5,867,031</b>	-	-	-	-
240010 - Fire Department Administration	3,888,914	-	-	-	-
240020 - Fire Community Relations	487,997	-	-	-	-
240100 - Fire Legal & Labor	204,544	-	-	-	-
240120 - Fire Facilities Management	62,843	-	-	-	-
240220 - Fire Training	1,222,733	-	-	-	-
<b>00065 - Fire Ordinance Enforcement</b>	<b>5,348,069</b>	-	-	-	-
240240 - Fire Marshal Administration	2,258,574	-	-	-	-
240250 - Fire Marshal Inspection	1,024,030	-	-	-	-
240260 - Fire Marshal Arson Investigation	2,065,465	-	-	-	-
<b>00067 - Fire Emergency Medical Services</b>	<b>26,318,992</b>	-	-	-	-
240320 - E.M.S. Administration	6,489,601	-	-	-	-
240340 - E.M.S. Field Operations	19,302,501	-	-	-	-
240350 - E.M.S. Training	526,890	-	-	-	-
<b>00715 - Fire Vehicle Management &amp; Supply</b>	<b>557,492</b>	-	-	-	-
240105 - Fire Apparatus Repair	60,623	-	-	-	-
240110 - Fire Apparatus Stores	496,869	-	-	-	-
<b>00718 - Fire Fighting Operations</b>	<b>77,710,489</b>	-	-	-	-
240191 - Fire Fighting Administration	5,398,378	-	-	-	-
240195 - Fire Fighting Operations	72,022,435	-	-	-	-
240205 - Fireboat Marine Operations	289,676	-	-	-	-

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>00760 - Fire Communications &amp; Systems Support</b>	<b>3,573,641</b>	-	-	-	-
240065 - Fire Communications Administration	568,245	-	-	-	-
240075 - Fire Communications Dispatch	2,450,999	-	-	-	-
240080 - Fire Systems Support	554,397	-	-	-	-
<b>00965 - Fire Environmental Response Hazard Material</b>	<b>130,000</b>	-	-	-	-
240400 - Hazardous Material Incident Mitigation	130,000	-	-	-	-
<b>10151 - Fire Casino Municipal Services Fire</b>	<b>2,834,840</b>	<b>2,967,614</b>	<b>3,001,746</b>	<b>3,036,559</b>	<b>3,072,069</b>
241000 - Casinos - Fire Fighting	906,651	1,041,609	1,058,734	1,076,201	1,094,018
241010 - Casinos - Fire Fighting	508,370	577,527	587,262	597,192	607,321
241015 - Casinos - Fire Marshal	1,419,819	1,348,478	1,355,750	1,363,166	1,370,730
<b>25240 - Increased Public Safety - DFD</b>	<b>-</b>	<b>115,862,832</b>	<b>117,331,096</b>	<b>119,058,648</b>	<b>120,820,749</b>
240065 - Fire Communications Administration	-	668,978	676,124	683,413	690,847
240075 - Fire Communications Dispatch	-	2,361,479	2,395,224	2,429,645	2,464,754
240080 - Fire Systems Support	-	669,503	669,503	669,503	669,503
240191 - Fire Fighting Administration	-	4,699,465	4,683,210	4,751,756	4,821,673
240195 - Fire Fighting Operations	-	77,404,617	78,471,379	79,704,268	80,961,815
240205 - Fireboat Marine Operations	-	490,750	495,735	500,821	506,008
240220 - Fire Training	-	1,371,131	1,387,201	1,403,593	1,420,313
240240 - Fire Marshal Administration	-	2,277,141	2,307,142	2,337,745	2,368,960
240250 - Fire Marshal Inspection	-	922,997	937,994	953,291	968,894
240260 - Fire Marshal Arson Investigation	-	2,036,281	2,063,375	2,091,010	2,119,198
240320 - E.M.S. Administration	-	6,560,383	6,613,495	6,667,669	6,722,927
240340 - E.M.S. Field Operations	-	15,732,319	15,955,737	16,183,625	16,416,069

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
240350 - E.M.S. Training	-	487,788	494,977	502,309	509,788
240400 - Hazardous Material Incident Mitigation	-	180,000	180,000	180,000	180,000
<b>29240 - Effective Governance - DFD</b>	-	<b>4,842,041</b>	<b>4,879,127</b>	<b>4,506,956</b>	<b>4,545,542</b>
240010 - Fire Department Administration	-	3,562,775	3,586,379	3,200,456	3,225,015
240020 - Fire Community Relations	-	486,929	494,791	502,811	510,991
240100 - Fire Legal & Labor	-	188,987	192,059	195,192	198,388
240110 - Fire Apparatus Stores	-	555,507	558,055	560,654	563,305
240120 - Fire Facilities Management	-	47,843	47,843	47,843	47,843
<b>2102 - Fire Grants Fund</b>	<b>84,000</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>	<b>597,153</b>
20378 - Fire Grants and Appn	84,000	-	-	-	-
241111 - Fire Grants	84,000	-	-	-	-
<b>20756 - 2019 Port Security Grant - Grantor Homeland.</b>	-	<b>297,153</b>	<b>297,153</b>	<b>297,153</b>	<b>297,153</b>
241111 - Fire Grants	-	297,153	297,153	297,153	297,153
<b>20757 - 2019 AFG - Grantor - FEMA- Health and Wellness</b>	-	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
241111 - Fire Grants	-	300,000	300,000	300,000	300,000
<b>Grand Total</b>	<b>122,424,554</b>	<b>124,269,640</b>	<b>125,809,122</b>	<b>127,199,316</b>	<b>129,035,513</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>24 - Detroit Fire Department</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>
1000 - General Fund	19,476,000	19,457,000	19,766,000	20,080,000	20,400,000
00064 - Fire Executive Management & Support	18,000	-	-	-	-
240220 - Fire Training	18,000	-	-	-	-
00065 - Fire Ordinance Enforcement	4,851,000	-	-	-	-
240240 - Fire Marshal Administration	4,851,000	-	-	-	-
00067 - Fire Emergency Medical Services	14,607,000	-	-	-	-
240320 - E.M.S. Administration	14,607,000	-	-	-	-
25240 - Increased Public Safety - DFD	-	19,457,000	19,766,000	20,080,000	20,400,000
240220 - Fire Training	-	18,000	18,000	18,000	18,000
240240 - Fire Marshal Administration	-	4,620,000	4,712,000	4,805,000	4,900,000
240320 - E.M.S. Administration	-	14,819,000	15,036,000	15,257,000	15,482,000
2102 - Fire Grants Fund	84,000	597,153	597,153	597,153	597,153
20378 - Fire Grants and Appn	84,000	-	-	-	-
241111 - Fire Grants	84,000	-	-	-	-
20756 - 2019 Port Security Grant - Grantor Homeland.	-	297,153	297,153	297,153	297,153
241111 - Fire Grants	-	297,153	297,153	297,153	297,153
20757 - 2019 AFG - Grantor - FEMA- Health and Wellness	-	300,000	300,000	300,000	300,000
241111 - Fire Grants	-	300,000	300,000	300,000	300,000
<b>Grand Total</b>	<b>19,560,000</b>	<b>20,054,153</b>	<b>20,363,153</b>	<b>20,677,153</b>	<b>20,997,153</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
<b>24 - Detroit Fire Department</b>	<b>1,275</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>
<b>1000 - General Fund</b>	<b>1,275</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>
00064 - Fire Executive Management & Support	27	0	0	0	0
240010 - Fire Department Administration	14	0	0	0	0
010140 - Fire Commissioner	1	0	0	0	0
010151 - Deputy Fire Commissioner	1	0	0	0	0
010823 - Manager II - Fire	2	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
012060 - Second Deputy Fire Commissioner	3	0	0	0	0
012071 - Administrative Assistant - Grade III	1	0	0	0	0
013366 - Executive Secretary II	1	0	0	0	0
013367 - Executive Secretary III	2	0	0	0	0
226021 - Medical Case Manager	1	0	0	0	0
932201 - Fiscal Processing Manager - Fire	1	0	0	0	0
<b>240020 - Fire Community Relations</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
311031 - Fire Community Relations Officer - Lieutenant	2	0	0	0	0
311042 - Fire Department Community Relations Coordinato	1	0	0	0	0
311049 - Assistant Fire Department Community Relations Cr	1	0	0	0	0
<b>240100 - Fire Legal &amp; Labor</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010172 - Project Manager - Fire	1	0	0	0	0
019211 - Office Management Assistant - Exempted	1	0	0	0	0
<b>240220 - Fire Training</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
076003 - Fire Training School Instructor - Lieutenant	4	0	0	0	0



CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
076005 - Fire Training School Instructor - Captain	2	0	0	0	0
076009 - Supervisor of Fire Department Training School	1	0	0	0	0
00065 - Fire Ordinance Enforcement	42	0	0	0	0
240240 - Fire Marshal Administration	16	0	0	0	0
010144 - Fire Marshal	1	0	0	0	0
012031 - Senior Clerk	1	0	0	0	0
197040 - Fire Investigator - Captain	3	0	0	0	0
197041 - Senior Fire Prevention Inspector	5	0	0	0	0
197046 - Fire Investigator - Chief	1	0	0	0	0
197047 - Assistant Fire Marshal	1	0	0	0	0
338035 - Senior Fire Prevention Instructor	1	0	0	0	0
338241 - Plan Examiner - Fire Protection	2	0	0	0	0
338251 - Chief of Plans and Examination	1	0	0	0	0
240250 - Fire Marshal Inspection	10	0	0	0	0
197031 - Fire Prevention Inspector	10	0	0	0	0
240260 - Fire Marshal Arson Investigation	16	0	0	0	0
197030 - Fire Investigator - Lieutenant	16	0	0	0	0
00067 - Fire Emergency Medical Services	293	0	0	0	0
240320 - E.M.S. Administration	27	0	0	0	0
013367 - Executive Secretary III	1	0	0	0	0
224035 - Assistant Emergency Medical Service Supervisor GI	2	0	0	0	0
224037 - Assistant Emergency Medical Supervisor - Grade II	16	0	0	0	0
224045 - Emergency Medical Service Supervisor-Grade II	6	0	0	0	0

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
224051 - Assistant Superintendent of Emergency Medical Se	1	0	0	0	0
224061 - Superintendent of Emergency Medical Service	1	0	0	0	0
<b>240340 - E.M.S. Field Operations</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
224021 - Emergency Medical Technician	165	0	0	0	0
224031 - Paramedic	95	0	0	0	0
<b>240350 - E.M.S. Training</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
012021 - Clerk	1	0	0	0	0
224021 - Emergency Medical Technician	1	0	0	0	0
224031 - Paramedic	3	0	0	0	0
224045 - Emergency Medical Service Supervisor-Grade II	1	0	0	0	0
<b>00715 - Fire Vehicle Management &amp; Supply</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>240105 - Fire Apparatus Repair</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
719030 - Air Equipment Mechanic	1	0	0	0	0
<b>240110 - Fire Apparatus Stores</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
055031 - Senior Storekeeper	1	0	0	0	0
055041 - Head Storekeeper	1	0	0	0	0
<b>00718 - Fire Fighting Operations</b>	<b>849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>240191 - Fire Fighting Administration</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
010160 - Chief of Fire Department	1	0	0	0	0
010161 - Deputy Fire Chief	2	0	0	0	0
321050 - Senior Chief	5	0	0	0	0
321051 - Battalion Fire Chief	25	0	0	0	0
<b>240195 - Fire Fighting Operations</b>	<b>813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
321017 - Fire Fighter	12	0	0	0	0
321018 - Fire Fighter - 2/20/95	311	0	0	0	0
321019 - Fire Fighter Driver	36	0	0	0	0
321021 - Fire Engine Operator	53	0	0	0	0
321022 - Fire Sergeant	53	0	0	0	0
321031 - Fire Lieutenant	35	0	0	0	0
321041 - Fire Captain	32	0	0	0	0
321080 - Fire Fighter - Medical First Responders	5	0	0	0	0
321081 - Fire Fighter - 2/20/95 - Medical First Responders	117	0	0	0	0
321082 - Fire Fighter Driver - Medical First Responders	24	0	0	0	0
321086 - Fire Engine Operator - Medical First Responders	37	0	0	0	0
321087 - Fire Sergeant - Medical First Responders	52	0	0	0	0
321088 - Fire Lieutenant - Medical First Responders	32	0	0	0	0
321089 - Fire Captain - Medical First Responders	14	0	0	0	0
<b>240205 - Fireboat Marine Operations</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
743011 - Fire Boat Deckhand	2	0	0	0	0
743031 - Fire Boat Operator	1	0	0	0	0
<b>00760 - Fire Communications &amp; Systems Support</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>240065 - Fire Communications Administration</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
736061 - Senior Fire Dispatcher	1	0	0	0	0
736064 - Assistant Supervising Fire Dispatcher	1	0	0	0	0
736071 - Supervising Fire Dispatcher	1	0	0	0	0
<b>240075 - Fire Communications Dispatch</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
736032 - Assistant Fire Dispatcher - 2/20/95	22	0	0	0	0
736041 - Senior Assistant Fire Dispatcher	4	0	0	0	0
736051 - Fire Dispatcher	4	0	0	0	0
10151 - Fire Casino Municipal Services Fire	28	28	28	28	28
241000 - Casinos - Fire Fighting	15	15	15	15	15
321018 - Fire Fighter - 2/20/95	15	14	14	14	14
321081 - Fire Fighter - 2/20/95 - Medical First Responders	0	1	1	1	1
241010 - Casinos - Fire Marshal	5	6	6	6	6
197031 - Fire Prevention Inspector	4	0	0	0	0
197051 - Fire Prevention Inspector - Medical First Responde	0	6	6	6	6
338241 - Plan Examiner - Fire Protection	1	0	0	0	0
241015 - Casinos - EMS	8	7	7	7	7
224021 - Emergency Medical Technician	3	3	3	3	3
224031 - Paramedic	5	4	4	4	4
25240 - Increased Public Safety - DFD	0	1,220	1,220	1,220	1,220
240065 - Fire Communications Administration	0	4	4	4	4
012031 - Senior Clerk	0	1	1	1	1
736062 - Senior Fire Dispatcher - Medical First Responders	0	1	1	1	1
736065 - Assistant Supervising Fire Dispatcher - Medical Firs	0	1	1	1	1
736072 - Supervising Fire Dispatcher - Medical First Responc	0	1	1	1	1
240075 - Fire Communications Dispatch	0	28	28	28	28
736032 - Assistant Fire Dispatcher - 2/20/95	0	12	12	12	12
736036 - Assistant Fire Dispatcher - 2/20/95 - Medical First f	0	8	8	8	8

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
736042 - Senior Assistant Fire Dispatcher - Medical First Res	0	4	4	4	4
736051 - Fire Dispatcher	0	2	2	2	2
736052 - Fire Dispatcher - Medical First Responders	0	2	2	2	2
<b>240191 - Fire Fighting Administration</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
010202 - Chief of Fire Department - Medical First Responder	0	1	1	1	1
010203 - Deputy Fire Chief - Medical First Responders	0	2	2	2	2
321051 - Battalion Fire Chief	0	1	1	1	1
321090 - Senior Chief - Medical First Responders	0	5	5	5	5
321091 - Battalion Fire Chief - Medical First Responders	0	24	24	24	24
<b>240195 - Fire Fighting Operations</b>	<b>0</b>	<b>824</b>	<b>824</b>	<b>824</b>	<b>824</b>
321017 - Fire Fighter	0	20	20	20	20
321018 - Fire Fighter - 2/20/95	0	129	129	129	129
321019 - Fire Fighter Driver	0	11	11	11	11
321021 - Fire Engine Operator	0	7	7	7	7
321022 - Fire Sergeant	0	30	30	30	30
321031 - Fire Lieutenant	0	3	3	3	3
321041 - Fire Captain	0	2	2	2	2
321081 - Fire Fighter - 2/20/95 - Medical First Responders	0	344	344	344	344
321082 - Fire Fighter Driver - Medical First Responders	0	36	36	36	36
321086 - Fire Engine Operator - Medical First Responders	0	78	78	78	78
321087 - Fire Sergeant - Medical First Responders	0	50	50	50	50
321088 - Fire Lieutenant - Medical First Responders	0	67	67	67	67
321089 - Fire Captain - Medical First Responders	0	45	45	45	45

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
321091 - Battalion Fire Chief - Medical First Responders	0	2	2	2	2
<b>240205 - Fireboat Marine Operations</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
743011 - Fire Boat Deckhand	0	3	3	3	3
743031 - Fire Boat Operator	0	3	3	3	3
<b>240220 - Fire Training</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
076004 - Fire Training School Instructor - Lieutenant - Medic	0	7	7	7	7
076006 - Fire Training School Instructor - Captain - Medical f	0	2	2	2	2
076010 - Supervisor of Fire Department Training School - Mtr	0	1	1	1	1
<b>240240 - Fire Marshal Administration</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
010201 - Fire Marshal - Medical First Responders	0	1	1	1	1
012031 - Senior Clerk	0	1	1	1	1
197048 - Fire Investigator - Chief - Medical First Responders	0	1	1	1	1
197049 - Assistant Fire Marshal - Medical First Responders	0	1	1	1	1
197052 - Fire Investigator - Captain - Medical First Responde	0	3	3	3	3
197053 - Senior Fire Prevention Inspector - Medical First Res	0	5	5	5	5
338036 - Senior Fire Prevention Instructor - Medical First Re	0	1	1	1	1
338242 - Plan Examiner - Fire Protection - Medical First Resp	0	3	3	3	3
338252 - Chief of Plans and Examination - Medical First Resp	0	1	1	1	1
<b>240250 - Fire Marshal Inspection</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
197051 - Fire Prevention Inspector - Medical First Responde	0	10	10	10	10
<b>240260 - Fire Marshal Arson Investigation</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
076003 - Fire Training School Instructor - Lieutenant	0	1	1	1	1
197050 - Fire Investigator - Lieutenant - Medical First Respoi	0	15	15	15	15
<b>240320 - E.M.S. Administration</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
013367 - Executive Secretary III	0	1	1	1	1
197051 - Fire Prevention Inspector - Medical First Responde	0	1	1	1	1
224031 - Paramedic	0	2	2	2	2
224035 - Assistant Emergency Medical Service Supervisor Gi	0	2	2	2	2
224037 - Assistant Emergency Medical Supervisor - Grade II	0	21	21	21	21
224045 - Emergency Medical Service Supervisor-Grade II	0	6	6	6	6
224051 - Assistant Superintendent of Emergency Medical Se	0	1	1	1	1
224061 - Superintendent of Emergency Medical Service	0	1	1	1	1
<b>240340 - E.M.S. Field Operations</b>	<b>0</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>
224021 - Emergency Medical Technician	0	148	148	148	148
224031 - Paramedic	0	82	82	82	82
<b>240350 - E.M.S. Training</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
012021 - Clerk	0	1	1	1	1
013121 - Office Assistant II	0	1	1	1	1
224021 - Emergency Medical Technician	0	1	1	1	1
224031 - Paramedic	0	3	3	3	3
224045 - Emergency Medical Service Supervisor-Grade II	0	1	1	1	1
<b>29240 - Effective Governance - DFD</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>240010 - Fire Department Administration</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
010140 - Fire Commissioner	0	1	1	1	1
010151 - Deputy Fire Commissioner	0	1	1	1	1
010172 - Project Manager - Fire	0	1	1	1	1
010823 - Manager II - Fire	0	1	1	1	1
012031 - Senior Clerk	0	1	1	1	1

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 24 - DETROIT FIRE DEPARTMENT

Department # - Department Name	FY2020	FY2021	FY2022	FY2023	FY2024
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name	by FTE	by FTE	by FTE	by FTE	by FTE
Cost Center # - Cost Center Name					
Job Code - Job Title					
012060 - Second Deputy Fire Commissioner	0	3	3	3	3
012071 - Administrative Assistant - Grade III	0	1	1	1	1
013366 - Executive Secretary II	0	1	1	1	1
013367 - Executive Secretary III	0	2	2	2	2
226021 - Medical Case Manager	0	1	1	1	1
932201 - Fiscal Processing Manager - Fire	0	1	1	1	1
<b>240020 - Fire Community Relations</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
311045 - Fire Department Comm Relations Coord - Medical	0	1	1	1	1
311048 - Fire Community Relations Officer - Lieutenant - Me	0	2	2	2	2
311049 - Assistant Fire Department Community Relations Cr	0	1	1	1	1
<b>240100 - Fire Legal &amp; Labor</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
010172 - Project Manager - Fire	0	1	1	1	1
019211 - Office Management Assistant - Exempted	0	1	1	1	1
<b>240110 - Fire Apparatus Stores</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
055031 - Senior Storekeeper	0	1	1	1	1
055041 - Head Storekeeper	0	1	1	1	1
719030 - Air Equipment Mechanic	0	1	1	1	1
<b>Grand Total</b>	<b>1,275</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>	<b>1,271</b>