


David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Senior City Planner
Janese Chapman
Deputy Director

John Alexander
LaKisha Barclift, Esq.
M. Rory Bolger, Ph.D., AICP
Elizabeth Cabot, Esq.
Tasha Cowen
Richard Drumb
George Etheridge
Deborah Goldstein

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Christopher Gulock, AICP
Derrick Headd
Marcel Hurt, Esq.
Kimani Jeffrey
Anne Marie Langan
Jamie Murphy
Carolyn Nelson
Kim Newby
Analine Powers, Ph.D.
Jennifer Reinhardt
Sabrina Shockley
Thomas Stephens, Esq.
David Teeter
Theresa Thomas
Kathryn Lynch Underwood
Ashley A. Wilson

TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff 

DATE: April 1, 2019

RE: History of City Council and Mayor Appropriations

As requested by Council President Brenda Jones, attached is a spreadsheet reflecting a history of City Council and Mayor appropriations, from FY 2011 through FY 2020.

Please let us know if we can be of more assistance.

Attachment

cc: David Massaron, Acting Chief Financial Officer
John Naglick, Finance Director
Tanya Stoudemire, Budget Director
Stephanie Washington, Mayor's Office

History of City Council and Mayor Appropriations

FY	City Council Approp	FTE	Mayor Approp	FTE
2011	13,407,197	88	7,328,319	61
2012	13,584,244	59	6,977,825	57
2013	10,651,613	48	4,571,062	22
2014	5,390,571	45	5,044,559	22
2015	7,106,946	0	7,878,731	54
2016	7,337,537	0	10,351,486	62
2017	9,121,441	69	10,190,572	72
2018	10,580,759	66	10,353,806	70
2019	10,907,205	73	10,512,076	79
2020 Rec	10,987,751	76	11,408,439	83

For FY 2014, the actual number for the budget is used which is more reflective of the trend in expenditures. Beginning in FY 2013-14, the Elected Official's (Mayor, City Council members, and City Clerk) Compensation is reflected in a separate appropriation in Non-Departmental (Appn 13637 Elected Official's Compensation) for transparency purposes.

For FY 2015, City Council employees were all on personal service contracts during 2015 and, therefore, not considered FTEs.

For FY 2016, City Council employees were all on personal service contracts during 2016 and, therefore, not considered FTEs.

For FY 2017, most City Council contractual employees were converted back to FTEs, with restoration of fringe benefits.