

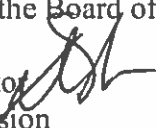
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TO: Gregory Hicks
Executive Secretary to the Board of Police Commissioners

FROM: David Whitaker, Director 
Legislative Policy Division

DATE: March 7, 2019

RE: 2019-2020 Budget Analysis

Attached is our budget analysis regarding the Board of Police Commissioner's (BOPC) budget for the 2019-2020 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 27, 2019 at 11:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Council members and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:

Issues and Questions
Expenditures by Summary Category – All Funds
Financial Detail by Department, Fund, Appropriation, & Cost Center – Expenditures
FY 2020-2023 Positions

cc: Councilmembers
Auditor General's Office
Tanya Stoudemire, Budget Director
James George, Agency CFO for Governmental Operation Departments
Stephanie Washington, Mayor's Office

Board of Police Commissioners (BOPC)/Non-Departmental (35)
FY 2019-2020 Budget Analysis by the Legislative Policy Division
Board of Police Commissioners

Per Section 7-802 of the City Charter effective January 1, 2012, the Board of Police Commissioners has supervisory control and oversight of the Police Department. The Board of Police Commissioners is composed of eleven (11) members (formerly 5 members under the 1997 Charter), seven of whom shall be elected from each non at-large district. Four (4) members of the Board shall be appointed by the Mayor, subject to the approval of the City Council. However, if the City Council does not disapprove an appointment within thirty (30) days, an appointment is confirmed. All members of the Board must be residents of the City.

According to Section 7-803 of the Charter, the duties of the Board of Police Commissioners include:

1. In consultation with the Chief of Police, and with the approval of the Mayor establish policies, rules and regulations;
2. **Review and approve the departmental budget before its submission to the Mayor** (emphasis added);
3. Receive and resolve, as provided in this chapter, any complaint concerning the operation of the Police Department and forward all allegations of criminality to the appropriate internal or external law enforcement agency for further investigation;
4. Act as final authority in imposing or reviewing discipline of employees of the department; and
5. Make an annual report to the Mayor, the City Council, and the public of the department's activities during the previous year, including the handling of crime and complaints, and of future plans.

Moreover, the Board may subpoena witnesses, administer oaths, take testimony, and require the production of evidence. To enforce a subpoena or order for production of evidence or to impose any penalty prescribed for failure to obey a subpoena or order, the Board shall apply to the appropriate court.

In addition, the City Code Section 55-15-8(a), "the board of police commissioners shall establish standards, including insurance and bonding requirements, that must be met in order for a tower to qualify for police authorized tows...and the police department shall maintain a current list of such qualified towers."

Issues and Questions

Board of Police Commissioners 2019-20 Budget

1. Please briefly explain the BOPC's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2020. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2020.

2. The number of positions in the FY 2020 Budget remain unchanged from the FY 2019 Budget. Is there a need for additional positions for the Board of Police Commissioners?
3. Please indicate your number of vacancies as of January 31, 2019. Please briefly describe the difficulty of filling the vacancies. Also, please briefly explain the department's strategy to fill vacant positions.
4. The Mayor's fiscal year 2019-20 budget provides \$3,734,458 for the Board of Police Commissioners. This represents a decrease of \$21,486 from the current fiscal year's adopted budget of \$3,755,944. Please explain why the budget decreased in FY 2020.
5. What services are to be provided with the \$158,500 budgeted for professional and contractual services in FY 2020?
6. It appears that the FY 2020 budget of \$428,693 for operating services increased from FY 2019. What are the operating services line items that increased in FY 2020 and why are they increasing?
7. On the City's website the 2016 Board of Police Commissioners Annual Report for 2016 is the latest report listed. Can you provide the latest Board of Police Commissioners Annual Report? If the 2016 annual report is the latest why hasn't the 2017 report been issued? When will the 2018 annual report be issued?
8. Please provide the Board of Police Commissioners' (BOPC) latest report on citizen complaints. Have the number of complaints increased or decreased over the last year? How many complaints were open as of February 1, 2019? How many complaints were open as of February 1, 2018?
9. What were the number of closed complaint cases in calendar year 2018 where the findings were sustained? What percentage were the sustained complaints to the total amount of complaints made in 2018?
10. Is the BOPC FY 2019-2020 budget sufficient?

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS**

Department # - Department Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
20539 - Board of Police Commissioners	-	3,734,458	3,739,375	3,744,390	3,749,505
350002 - Board of Police Commissioners	-	3,734,458	3,739,375	3,744,390	3,749,505
Salaries & Wages	-	2,288,907	2,288,907	2,288,907	2,288,907
Employee Benefits	-	806,158	811,075	816,090	821,205
Professional & Contractual Services	-	158,500	158,500	158,500	158,500
Operating Supplies	-	27,200	27,200	27,200	27,200
Operating Services	-	428,693	428,693	428,693	428,693
Other Expenses	-	25,000	25,000	25,000	25,000
Grand Total	-	3,734,458	3,739,375	3,744,390	3,749,505

CITY OF DETROIT
 BUDGET DEVELOPMENT
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
 EXPENDITURES

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2019 Adopted	FY2020 Recommended	FY2021 Forecast	FY2022 Forecast	FY2023 Forecast
85 - Non-Departmental	-	3,734,458	3,789,875	3,744,390	3,749,505
1000 - General Fund	-	3,734,458	3,739,375	3,744,390	3,749,505
20539 - Board of Police Commissioners	-	3,734,458	3,739,375	3,744,390	3,749,505
350002 - Board of Police Commissioners	-	3,734,458	3,739,375	3,744,390	3,749,505
Grand Total	-	3,734,458	3,789,875	3,744,390	3,749,505

CITY OF DETROIT
 FY2020 - 2023 Positions - Mayor

35000-Non Departmental	FY 2018-19 FTE	FY 2019-20 FTE	FY 2020-21 FTE	FY 2021-22 FTE	FY 2022-23 FTE
Appropriation	Budget	Mayor	Forecast	Forecast	Forecast
Cost Center					
Job Code and Title					
20539-Board of Police Commissioners					
350002-Board of Police Commissioners	0	3	3	3	3
011805.Executive Manager - Police	0	1	1	1	1
012073.Police Community Relations Coordinator	0	1	1	1	1
091941.Legal Assistant	0	3	3	3	3
931440.Administrative Assistant - Board of Police Commissioners	0	1	1	1	1
932501.Secretary to Board of Police Commissioners	0	1	1	1	1
932502.Chief Investigator - Police Commission	0	1	1	1	1
932503.Investigator - Police Commission	0	15	15	15	15
932507.Supervising Investigator - Police Commission - Citizens Complaints	0	1	1	1	1
932508.Supervising Investigator - Police Commission	0	1	1	1	1
932509.Supervising Investigator - Police Commission - Quality Assurance	0	1	1	1	1
932510.Senior Investigator - Police Commission	0	5	5	5	5
932512.Attorney To The Board of Police Commissioners	0	1	1	1	1
013131.Office Assistant III	0	1	1	1	1
Total 350002-Board of Police Commissioners	0	35	35	35	35
Total 20539-Board of Police Commissioners	0	35	35	35	35