

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
Manager II - Transportation	1
Organization & Process Analyst	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	6
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Trans Schedule Analyst	2
Transportation Schedule Maker	1
DDOT Strategic Planning Division Org Total	5
200012 - DDOT Capital Projects Division	
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	1
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Grant Coordinator	1
Principal Accountant	4
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Office Assistant III	2
Finance Org Total	32
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Cust Svcs Trans Supervisor	1
Specialized Trans Svcs Asst	7
Customer Programs & Communications Org Total	9
200150 - Purchase & Contract Administration	
Manager I - Transportation	1
Purchases Agent III	5
Purchasing Assistant	2
Purchase & Contract Administration Org Total	8
Departmental Operations Appro Total	61
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Bldg Maint Sub-Foreman	1
General Auto Mechanic	1
Office Assistant III	1
Maintenance Millwright	2
Vehicle Operator III	2
Finish Carpenter	1
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	2
Radio Maintenance Technician	2
Bldg Trades Worker-Gen	1
Vehicle Operator I	7

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FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Plumber	1
Building Operator II	2
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Coach Service Attendant	7
Electrical Equip Technician	6
Carpenter Apprentice	1
Building Maintenance Org Total	42
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	4
Community Services Assistant	1
Office Assistant III	1
Delivery - Driver	1
Service Guard - General	13
Risk Management Org Total	21
Plant Maintenance Appro Total	63
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	5
Sr Auto Repair Foreman	2
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	14
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Office Management Asst-Exempte	1
Head Clerk	1

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00150 - Vehicle Maintenance			
		200280 - Vehicle Maintenance		
			Office Assistant III	2
			Office Assistant II	3
			Sheet Metal Worker	1
			General Machinist	1
			General Auto Body Mechanic	12
			General Auto Mechanic	116
			Senior Coach Service Attendant	2
			Coach Service Attendant	31
			General Welder	1
			Vehicle Painter and Letterer	2
			Vehicle Maintenance Org Total	206
		200290 - Materials Management		
			Materials Manager - DOT	1
			Senior Storekeeper	3
			Storekeeper	18
			Assistant Storekeeper	1
			Vehicle Operator III	2
			Materials Management Org Total	25
			Vehicle Maintenance Appro Total	231
	00151 - Transportation			
		200300 - Vehicle Operation		
			Transportation District Sprv	4
			Transportation Operation Asst	1
			Asst Trans District Super	3
			Sprv Instruct-Tran Equip Oper	1
			Instructor - Transp Equip Oper	6
			Transportation Emer Dispatcher	6
			Sr Trans Service Inspector	25
			Transportation Terminal Sprv	6

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	3
Transportation Equip Operator	490
Office Assistant II	1
Vehicle Operation Org Total	562
Transportation Appro Total	562
Enterprise Fund Group Total	917
AGENCY TOTAL	917