

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	1
Admin Asst GD II	1
Executive Secretary III	1
Office Assistant III	1
Administration Org Total	6
Recreation Management Appro Total	6
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Butzel Family Center Org Total	1
395180 - Administration Support Unit	
Head Clerk	1
Office Assistant II	1
Administration Support Unit Org Total	2
Business Operations & Support Services Appro Total	3
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	1
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	4
395705 - Recreation Operations	
Recreation Center Sprv Gd I	1
Swimming Instructor	8
Senior Lifeguard -Spec Service	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Recreation Area Instructor	1
Recreation Instructor	8
Recreation Leader	3
Lifeguard - Special Service	13
Playleader - Spec Ser	16
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	67
Recreation Operations Appro Total	71
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	6
395950 - Recreation Operations	
Playleader - Spec Ser	1
Recreation Operations Org Total	1
Belle Isle Operations Appro Total	7
General Fund Group Total	87
AGENCY TOTAL	87