

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	2
Investigator - Police Comm	25
Attorney-Board of Police Comm	1
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Admin Asst GD II	1
Office Management Assistant	1
Senior Stenographer	1
Board of Police Commissioners Org Total	39
Police Commission Appro Total	39
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	1
Police Inspector - PCOA	1
Police Lieutenant	1
Police Sergeant	3
Police Officer	4
Executive Secretary III	2
Office of the Chief Org Total	13
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370045 - Budget Operations	
Sr Governmental Analyst	1
Budget Operations Org Total	4
370047 - Legal Advisor	
Second Deputy Chief	1
Police Officer	1
Legal Advisor Org Total	2
370060 - Executive Protection	
Second Deputy Chief	1
Police Sergeant	5
Police Officer	9
Executive Protection Org Total	15
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	2
Police Officer	1
Administrative Specialist I	1
Office of Public Information Org Total	5
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	13
Police Investigator	3
Police Officer	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370075 - Internal Affairs	
Office Assistant II	1
Internal Affairs Org Total	22
370077 - Force Investigation	
Police Lieutenant	1
Police Sergeant	9
Police Officer	4
Force Investigation Org Total	14
Police Executive Appro Total	83
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Lieutenant	2
Police Sergeant	3
Police Investigator	1
Police Officer	17
Human Resources Analyst III	1
Photographer-Police Invest Sup	2
Executive Secretary III	1
Office Assistant II	1
Human Resources Org Total	29
370210 - Medical	
Police Sergeant	1
Police Officer	2
Medical Org Total	3
Human Resources Bureau Appro Total	32
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Police Lieutenant	1
Police Sergeant	1
Police Officer	1
Office of the Dep Chief-Criminal Investigation Org Total	4
370439 - Organized Crime	
Police Commander - PCOA	1
Police Lieutenant	6
Police Sergeant	46
Police Investigator	7
Police Inspector - PCOA	3
Police Officer	159
Principal Clerk	2
Office Assistant III	1
Organized Crime Org Total	225
370467 - Criminal Investigations	
Police Lieutenant	5
Police Sergeant	32
Police Investigator	42
Police Officer	11
Senior Clerk	1
Office Assistant II	4
Criminal Investigations Org Total	95
370480 - Special Investigations Section	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	5
Police Officer	35

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370480 - Special Investigations Section	
Principal Clerk	1
Special Investigations Section Org Total	54
370525 - Tactical Support	
Police Commander - PCOA	1
Police Lieutenant	3
Police Inspector - PCOA	2
Police Sergeant	26
Police Officer	139
Sprv Weights & Measures Insp	1
Senior Clerk	1
Office Assistant II	1
Tactical Support Org Total	174
370565 - Crime Scene Services	
Senior Forensic Biologist	1
Senior Forensic Chemist	1
Forensic Chemist	2
Forensic Technician	13
Latent Fingerprint Tech	2
Police Lieutenant	1
Police Sergeant	4
Police Officer	11
Crime Scene Services Org Total	35
Criminal Investigation Bureau Appro Total	587
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Deputy Chief - Mgt Services	1
Police Sergeant	2
Police Officer	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370590 - Office of Deputy Chief Mgt Service Bureau	
Manager I - Police	1
Office of Deputy Chief Mgt Service Bureau Org Total	8
370600 - Fiscal Operations	
Principal Governmental Analyst	2
Police Sergeant	6
Police Officer	20
Principal Clerk	1
Senior Clerk	3
Office Assistant II	1
Fiscal Operations Org Total	33
370601 - Payroll Section	
Third Deputy Chief	1
Police Sergeant	1
Records Systems Specialist II	1
Administrative Specialist I	2
Sr Personnel and Payroll Clerk	4
Personnel and Payroll Clerk	12
Payroll Section Org Total	21
370610 - Evidence Control/Property	
Police Sergeant	8
Police Officer	11
Evidence Control/Property Org Total	19
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	5
Resource Management Division Org Total	9

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Management Services Bureau	
370676 - Fleet Management	
Police Sergeant	1
Police Officer	9
Office Assistant III	1
Senior Clerk	1
Fleet Management Org Total	12
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	2
Management Services Bureau Appro Total	104
00537 - Rape Counseling Unit	
370570 - Victims Assistance	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Victims Assistance Org Total	4
Rape Counseling Unit Appro Total	4
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Officer	3
Think Detroit PAL Org Total	3
Think Detroit PAL Appro Total	3
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Third Deputy Chief	1
Emergency Services Operator	26
E-911 Telephone Operators Org Total	27

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
09112 - Enhanced E-911	
370702 - Telephone Crime Reporting Surcharge	
Telecommunications Operator	20
Telephone Crime Reporting Surcharge Org Total	20
Enhanced E-911 Appro Total	47
10082 - Operations	
371995 - Office of the Asst Chief Operations	
Assistant Chief of Police	1
Police Commander - PCOA	1
Police Sergeant	1
Police Officer	2
Executive Secretary III	1
Office of the Asst Chief Operations Org Total	6
372000 - Office of the Deputy Chief Patrol Operat Bureau	
Deputy Chief of Police	2
Police Commander - PCOA	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Principal Clerk	1
Office of the Deputy Chief Patrol Operat Bureau Org Total	9
372011 - Central District	
Police Commander - PCOA	1
Police Lieutenant	7
Police Inspector - PCOA	1
Police Sergeant	21
Police Officer	164
Senior Clerk	1
Central District Org Total	195

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372012 - Northeastern District - 7th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	2
Police Sergeant	15
Police Officer	91
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Northeastern District - 7th Precinct Org Total	114
372013 - Eastern District - 5th Precinct	
Police Commander - PCOA	1
Police Lieutenant	3
Police Sergeant	13
Police Officer	98
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Eastern District - 5th Precinct Org Total	120
372014 - Northwestern District - 8th Precinct	
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	15
Police Officer	112
Northwestern District - 8th Precinct Org Total	132
372016 - Southwestern District - 2nd Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	4
Police Sergeant	16
Police Officer	87

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372016 - Southwestern District - 2nd Precinct	
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	1
Southwestern District - 2nd Precinct Org Total	115
372017 - Twelfth Precinct	
Police Lieutenant	5
Police Sergeant	18
Police Inspector - PCOA	1
Police Officer	114
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Office Assistant III	1
Senior Clerk	1
Twelfth Precinct Org Total	146
372018 - Northwestern District - 6th Precinct	
Police Commander - PCOA	1
Police Inspector - PCOA	1
Police Lieutenant	6
Police Sergeant	17
Police Officer	124
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District - 6th Precinct Org Total	156
372019 - Tenth Precinct	
Police Commander - Non Union	1
Police Inspector - PCOA	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372019 - Tenth Precinct	
Police Lieutenant	6
Police Sergeant	17
Police Officer	97
Tenth Precinct Org Total	122
372023 - Northeastern District - 11th Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	14
Police Officer	81
Northeastern District - 11th Precinct Org Total	99
372024 - Eastern District - 9th Precinct	
Police Lieutenant	2
Police Inspector - PCOA	1
Police Sergeant	14
Police Officer	98
Eastern District - 9th Precinct Org Total	115
372025 - Police Community Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	2
Police Investigator	1
Police Officer	12
Police Community Services Org Total	17
372027 - Auxiliary Services	
Police Sergeant	3
Police Officer	8
Principal Clerk	1
Auxiliary Services Org Total	12

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations	
372028 - Southwestern District - 3rd Precinct	
Police Lieutenant	3
Police Inspector - PCOA	1
Police Sergeant	16
Police Officer	89
Southwestern District - 3rd Precinct Org Total	109
Operations Appro Total	1,467
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Lieutenant	2
Police Inspector - PCOA	1
Police Sergeant	6
Police Investigator	1
Police Officer	50
Office Assistant III	1
Gaming Unit Org Total	61
Casino Municipal Services-Police Appro Total	61
11040 - Administration	
372296 - Grants & Contracts	
Police Lieutenant	1
Police Inspector - PCOA	1
Police Officer	3
Grants & Contracts Org Total	5
372297 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11040 - Administration	
372297 - Tactical Operations	
Police Officer	9
Tactical Operations Org Total	13
Administration Appro Total	18
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	2
Police Officer	5
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	9
372305 - Technology Support	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	13
Technology Support Org Total	19
372311 - Records & Identification	
Police Sergeant	2
Police Officer	5
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	15
Senior Clerk	1
Clerk	2
Records & Identification Org Total	34
372321 - Communications Systems Unit	
Sprv of Radio Maint -Police Lt	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372321 - Communications Systems Unit	
Police Sergeant	2
Police Officer	3
Sr Radio Maint Technician	1
Radio Maintenance Technician	8
Radio Maintenance Worker	1
Communications Systems Unit Org Total	16
372322 - Communications Operations	
Police Commander - PCOA	1
Police Lieutenant	3
Police Sergeant	8
Communications Officer -Police	45
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Senior Clerk	2
Communications Operations Org Total	146
372323 - Telephone Crime Reporting	
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Sr Telecommunications Operator	11
Telecommunications Operator	45
Office Assistant III	1
Telephone Crime Reporting Org Total	62
Technical Services Bureau Appro Total	286
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Inspector - PCOA	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Legal Affairs/Training	
372338 - Legal Affairs	
Police Lieutenant	1
Police Sergeant	6
Police Officer	9
Office Assistant II	1
Senior Legal Secretary	1
Senior Stenographer	1
Legal Affairs Org Total	20
372345 - Training	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	12
Police Investigator	1
Police Officer	30
Principal Clerk	1
Office Management Assistant	1
Administrative Specialist I	1
Training Org Total	49
Legal Affairs/Training Appro Total	69
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Dep Chief- Prof Accountability	1
Third Deputy Chief	1
Police Commander - PCOA	2
Police Lieutenant	2
Police Sergeant	7
Police Officer	9
Performance & Compliance Mgr	1
Sr Performance & Compliance An	4
Performance & Compliance Analy	5

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FG10 - General Fund Group	
11377 - Civil Rights Integrity Bureau	
372370 - Civil Rights Integrity Bureau	
Administrative Specialist I	1
Senior Clerk	2
Civil Rights Integrity Bureau Org Total	35
Civil Rights Integrity Bureau Appro Total	35
13532 - Homeland Security Operations	
374600 - Homeland Security	
Director of Homeland Security	1
Homeland Security Org Total	1
Homeland Security Operations Appro Total	1
General Fund Group Total	2,836
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Sergeant	1
Police Officer	5
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	7
Enhanced Drug Enforcement Program Appro Total	7
12695 - ARRA DOJ cops Hiring 2009 Police	
373020 - ARRA DOJ Cops Hiring 2009 Police	
Police Officer 2/20/95	50
ARRA DOJ Cops Hiring 2009 Police Org Total	50
ARRA DOJ cops Hiring 2009 Police Appro Total	50

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13443 - 2011 COPS Hiring Grant Program	
371895 - 2011 COPS Hiring Grant Program	
Police Officer 2/20/95	25
2011 COPS Hiring Grant Program Org Total	25
2011 COPS Hiring Grant Program Appro Total	25
13503 - Victim Assistance 2012-2013	
372544 - Victim Assistance 2012-2013	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2012-2013 Org Total	10
Victim Assistance 2012-2013 Appro Total	10
13504 - Preventing Auto Theft 2013	
372505 - Preventing Auto Theft 2013	
Police Sergeant	2
Police Officer	10
Preventing Auto Theft 2013 Org Total	12
Preventing Auto Theft 2013 Appro Total	12
13505 - Western Wayne 2013	
372515 - Western Wayne 2013	
Police Officer	1
Western Wayne 2013 Org Total	1
Western Wayne 2013 Appro Total	1
13506 - SCREEN Door 2013	
372525 - Screen Door 2013	
Police Sergeant	2
Police Officer	8
Screen Door 2013 Org Total	10
SCREEN Door 2013 Appro Total	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13510 - East Side action team 2013	
372583 - East Side Action Team 2013	
Police Sergeant	1
Police Officer	1
East Side Action Team 2013 Org Total	2
East Side action team 2013 Appro Total	2
13511 - Oakland county Auto Theft Squad 2013	
372593 - Oakland County Auto Theft Squad 2013	
Police Officer	1
Oakland County Auto Theft Squad 2013 Org Total	1
Oakland county Auto Theft Squad 2013 Appro Total	1
Special Revenue Fund Group Total	118
AGENCY TOTAL	2,954