

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 37 POLICE DEPARTMENT

MISSION

To enhance the quality of life for the people we serve using a data driven evidence based approach to enforce laws, ordinances and statutes; prevent the proliferation of crime and apprehend offenders with the support of the community and other law enforcement partners.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of districts and precincts strategically located throughout the city.

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules, and regulations for the department. The Commission also reviews and approves the department's budget pursuant to the charter; investigates citizens' complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public regarding the department's activities and accomplishments.

The **Chief of Police** is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief are responsible for directing and controlling department resources to provide the maximum level of services to the public.

GOALS

1. Compliance with the United States Department of Justice Consent Judgment regarding "*Conditions of Confinement.*"
2. Compliance with the United States Department of Justice Consent Judgment regarding "*Use of Force, Arrest and Witness Detention.*"
3. Reduce the number of shootings by 25%.
4. Reduce violent crime by 10%.
5. Reduce property crime by 20%, including copper theft.

DEPARTMENTAL FINANCIAL INFORMATION

| | <u>GENERAL FUND</u> | <u>GENERAL GRANT</u> | <u>OTHER GRANT</u> | <u>TOTAL</u> |
|-----------------|-------------------------|--------------------------|------------------------|-------------------|
| EXPENDITURES | \$321,960,909 | \$12,259,374 | \$5,373,559 | \$339,593,842 |
| REVENUES | <u>54,048,938</u> | <u>12,259,374</u> | <u>5,373,559</u> | <u>71,681,871</u> |
| NET TAX COST | \$267,911,971 | \$ 0 | \$ 0 | \$267,911,971 |
| | | | | |
| POSITIONS | 2,836 | 61 | 57 | 2,954 |