

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	39	3,904,995
Police Commission Appro Total	39	3,904,995
00112 Police Executive		
370020 Office of the Chief	13	1,670,475
370045 Budget Operations	4	443,917
370047 Legal Advisor	2	268,814
370060 Executive Protection	15	1,786,097
370065 City Council Security	8	788,026
370070 Office of Public Information	5	588,320
370075 Internal Affairs	22	2,672,896
370077 Force Investigation	14	1,596,103
Police Executive Appro Total	83	9,814,648
00115 Human Resources Bureau		
370140 Human Resources	29	3,536,609
370210 Medical	3	653,003
Human Resources Bureau Appro Total	32	4,189,612
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	4	551,772
370439 Organized Crime	225	25,802,890
370467 Criminal Investigations	95	11,017,820
370480 Special Investigations Section	54	5,738,838
370525 Tactical Support	174	18,025,616
370565 Crime Scene Services	35	4,151,954
Criminal Investigation Bureau Appro Total	587	65,288,890
00119 Management Services Bureau		
370590 Office of Deputy Chief Mgt Service Bureau	8	5,724,343
370600 Fiscal Operations	33	3,129,760
370601 Payroll Section	21	1,442,964
370610 Evidence Control/Property	19	2,133,751
370675 Resource Management Division	9	2,570,659
370676 Fleet Management	12	2,323,107
370677 Facilities Management Section	2	243,628
Management Services Bureau Appro Total	104	17,568,212

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00321 Secret Service Fund		
370740 Secret Service Operation	0	462,690
Secret Service Fund Appro Total	0	462,690
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	1,737,500
Grant Contributions - Cash Appro Total	0	1,737,500
00537 Rape Counseling Unit		
370570 Victims Assistance	4	397,218
Rape Counseling Unit Appro Total	4	397,218
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	712,000
Public Acts 301-302 Training Appro Total	0	712,000
00880 Think Detroit PAL		
370880 Think Detroit PAL	3	295,275
Think Detroit PAL Appro Total	3	295,275
09112 Enhanced E-911		
370700 E-911 Improvements	0	127,285
370701 E-911 Telephone Operators	27	2,592,640
370702 Telephone Crime Reporting Surcharge	20	1,133,570
Enhanced E-911 Appro Total	47	3,853,495
10082 Operations		
371995 Office of the Asst Chief Operations	6	753,326
372000 Office of the Deputy Chief Patrol Operat Bureau	9	1,254,256
372011 Central District	195	21,538,379
372012 Northeastern District - 7th Precinct	114	12,040,895
372013 Eastern District - 5th Precinct	120	12,688,123
372014 Northwestern District - 8th Precinct	132	13,875,478
372016 Southwestern District - 2nd Precinct	115	12,374,106
372017 Twelfth Precinct	146	15,085,560
372018 Northwestern District - 6th Precinct	156	16,112,514
372019 Tenth Precinct	122	13,547,197
372023 Northeastern District - 11th Precinct	99	10,930,280
372024 Eastern District - 9th Precinct	115	12,272,209
372025 Police Community Services	17	1,757,021

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10082 Operations		
372026 Citizens Patrol	0	270,000
372027 Auxiliary Services	12	1,165,322
372028 Southwestern District - 3rd Precinct	109	11,836,785
Operations Appro Total	1,467	157,501,451
10152 Casino Municipal Services-Police		
370095 Gaming Unit	61	6,676,013
Casino Municipal Services-Police Appro Total	61	6,676,013
11040 Administration		
372296 Grants & Contracts	5	565,419
372297 Tactical Operations	13	1,505,547
Administration Appro Total	18	2,070,966
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	9	939,607
372305 Technology Support	19	3,278,964
372311 Records & Identification	34	2,812,594
372321 Communications Systems Unit	16	5,900,712
372322 Communications Operations	146	17,884,382
372323 Telephone Crime Reporting	62	4,137,312
Technical Services Bureau Appro Total	286	34,953,571
11042 Legal Affairs/Training		
372338 Legal Affairs	20	2,019,014
372345 Training	49	5,089,576
Legal Affairs/Training Appro Total	69	7,108,590
11377 Civil Rights Integrity Bureau		
372370 Civil Rights Integrity Bureau	35	5,146,081
Civil Rights Integrity Bureau Appro Total	35	5,146,081
13532 Homeland Security Operations		
374600 Homeland Security	1	279,702
Homeland Security Operations Appro Total	1	279,702
General Fund Group Total	2,836	321,960,909

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	7	1,260,717
Enhanced Drug Enforcement Program Appro Total	7	1,260,717
12695 ARRA DOJ cops Hiring 2009 Police		
373020 ARRA DOJ Cops Hiring 2009 Police	50	4,112,842
ARRA DOJ cops Hiring 2009 Police Appro Total	50	4,112,842
13443 2011 COPS Hiring Grant Program		
371895 2011 COPS Hiring Grant Program	25	1,877,200
2011 COPS Hiring Grant Program Appro Total	25	1,877,200
13503 Victim Assistance 2012-2013		
372544 Victim Assistance 2012-2013	10	1,000,000
Victim Assistance 2012-2013 Appro Total	10	1,000,000
13504 Preventing Auto Theft 2013		
372505 Preventing Auto Theft 2013	12	1,700,000
Preventing Auto Theft 2013 Appro Total	12	1,700,000
13505 Western Wayne 2013		
372515 Western Wayne 2013	1	110,000
Western Wayne 2013 Appro Total	1	110,000
13506 SCREEN Door 2013		
372525 Screen Door 2013	10	1,300,000
SCREEN Door 2013 Appro Total	10	1,300,000
13507 G.R.E.A.T. 2013		
372094 G.R.E.A.T. 2013	0	200,000
G.R.E.A.T. 2013 Appro Total	0	200,000
13508 Bulletproof Vest Program 2012-2013		
372436 Bulletproof Vest Program 2012-2013	0	300,000
Bulletproof Vest Program 2012-2013 Appro Total	0	300,000
13509 JAG 2012-2013		
372411 JAG 2012-2013	0	3,200,000
JAG 2012-2013 Appro Total	0	3,200,000

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13510 East Side action team 2013		
372583 East Side Action Team 2013	2	240,000
East Side action team 2013 Appro Total	<u>2</u>	<u>240,000</u>
13511 Oakland county Auto Theft Squad 2013		
372593 Oakland County Auto Theft Squad 2013	1	125,000
Oakland county Auto Theft Squad 2013 Appro Total	<u>1</u>	<u>125,000</u>
13520 Youth Alcohol Enforcemtn 2012-2013		
372188 Youth Alcohol Enforcement 2012-2013	0	100,000
Youth Alcohol Enforcemtn 2012-2013 Appro Total	<u>0</u>	<u>100,000</u>
13521 Strategic Traffic Enforcement Program 2012-2013		
372484 Strategic Traffic Enforcement Prog 2012-2013	0	200,000
Strategic Traffic Enforcement Program 2012-2013 Appro Total	<u>0</u>	<u>200,000</u>
13533 UASI Grant 12-13		
374601 Urban Area Security Initiative FY12-13	0	1,907,174
UASI Grant 12-13 Appro Total	<u>0</u>	<u>1,907,174</u>
Special Revenue Fund Group Total	<u>118</u>	<u>17,632,933</u>
AGENCY APPROPRIATION TOTAL	<u>2,954</u>	<u>339,593,842</u>

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00118 Criminal Investigation Bureau		
370525 Tactical Support		475,000
Criminal Investigation Bureau Appro Total		475,000
00119 Management Services Bureau		
370590 Office of Deputy Chief Mgt Service Bureau		46,679,960
Management Services Bureau Appro Total		46,679,960
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		712,000
Public Acts 301-302 Training Appro Total		712,000
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
Enhanced E-911 Appro Total		4,000,000
11040 Administration		
372297 Tactical Operations		1,250,000
Administration Appro Total		1,250,000
11041 Technical Services Bureau		
372311 Records & Identification		400,000
Technical Services Bureau Appro Total		400,000
11042 Legal Affairs/Training		
372345 Training		490,000
Legal Affairs/Training Appro Total		490,000
13532 Homeland Security Operations		
374600 Homeland Security		41,978
Homeland Security Operations Appro Total		41,978
General Fund Group Total		54,048,938
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		1,260,717
Enhanced Drug Enforcement Program Appro Total		1,260,717

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12695 ARRA DOJ cops Hiring 2009 Police		
373020 ARRA DOJ Cops Hiring 2009 Police		4,112,842
ARRA DOJ cops Hiring 2009 Police Appro Total		4,112,842
13443 2011 COPS Hiring Grant Program		
371895 2011 COPS Hiring Grant Program		1,877,200
2011 COPS Hiring Grant Program Appro Total		1,877,200
13503 Victim Assistance 2012-2013		
372544 Victim Assistance 2012-2013		1,000,000
Victim Assistance 2012-2013 Appro Total		1,000,000
13504 Preventing Auto Theft 2013		
372505 Preventing Auto Theft 2013		1,700,000
Preventing Auto Theft 2013 Appro Total		1,700,000
13505 Western Wayne 2013		
372515 Western Wayne 2013		110,000
Western Wayne 2013 Appro Total		110,000
13506 SCREEN Door 2013		
372525 Screen Door 2013		1,300,000
SCREEN Door 2013 Appro Total		1,300,000
13507 G.R.E.A.T. 2013		
372094 G.R.E.A.T. 2013		200,000
G.R.E.A.T. 2013 Appro Total		200,000
13508 Bulletproof Vest Program 2012-2013		
372436 Bulletproof Vest Program 2012-2013		300,000
Bulletproof Vest Program 2012-2013 Appro Total		300,000
13509 JAG 2012-2013		
372411 JAG 2012-2013		3,200,000
JAG 2012-2013 Appro Total		3,200,000
13510 East Side action team 2013		
372583 East Side Action Team 2013		240,000
East Side action team 2013 Appro Total		240,000

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
13511 Oakland county Auto Theft Squad 2013		
372593 Oakland County Auto Theft Squad 2013		125,000
Oakland county Auto Theft Squad 2013 Appro Total		125,000
13520 Youth Alcohol Enforcemtn 2012-2013		
372188 Youth Alcohol Enforcement 2012-2013		100,000
Youth Alcohol Enforcemtn 2012-2013 Appro Total		100,000
13521 Strategic Traffic Enforcement Program 2012-2013		
372484 Strategic Traffic Enforcement Prog 2012-2013		200,000
Strategic Traffic Enforcement Program 2012-2013 Appro Total		200,000
13533 UASI Grant 12-13		
374601 Urban Area Security Initiative FY12-13		1,907,174
UASI Grant 12-13 Appro Total		1,907,174
Special Revenue Fund Group Total		17,632,933
AGENCY REVENUE TOTAL		71,681,871