

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
13168 - Real Estate and GIS Services	
365080 - Real Estate - City	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Principal Development Splst	1
Sr Asst Arch Eng - Design	1
Sr Geograph Info Sys Supp Tech	1
Real Estate - City Org Total	5
Real Estate and GIS Services Appro Total	5
General Fund Group Total	5
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	2
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	15
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Principal Accountant	2
Grants/MIS Org Total	8
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	2
Senior Stenographer	1
Financial Management Org Total	9
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	2
Senior Accountant	1
Contract Compliance Org Total	7
PDD Administration BG Appro Total	39
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Manager I - Plan & Dev	1
Office of Neighborhood Development - PDD Org Total	1
Office of Neighborhood Development - PDD Appro Total	1
13167 - Administration	
365070 - Development BG	
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal City Planner -Design	1
Principal Development Splst	2

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group				
	13167 - Administration			
		365070 - Development BG		
			Senior Development Specialist	3
			Senior Associate Architect	2
			Sr Geograph Info Sys Supp Tech	1
			Information Technician	1
			Principal Clerk	2
			Office Assistant III	2
			Office Management Assistant	1
			Development BG Org Total	18
			Administration Appro Total	18
	13169 - Planning			
		365100 - Planning		
			Manager II - Plan & Dev	1
			Manager I - Plan & Dev	1
			Prin City Planner - Research	3
			Principal City Planner -Design	2
			Principal Development Splst	1
			Senior Associate Architect	1
			Senior Designer	1
			Planning Org Total	10
			Planning Appro Total	10
	13170 - Neighborhood Outreach and Administration			
		365110 - Housing Services		
			Chief - Housing Rehabilitation	1
			Manager I - Plan & Dev	3
			Principal Development Splst	3
			Sprv Housing Rehab Splst	2
			Housing Rehab Spec-Lead Cert	9
			Senior Development Specialist	7

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FG20 - Special Revenue Fund Group	
13170 - Neighborhood Outreach and Administration	
365110 - Housing Services	
Office Management Assistant	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	28
365120 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Senior Development Specialist	3
Principal Clerk	1
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	8
365140 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	4
Neighborhood Outreach and Administration Appro Total	40
13340 - Emergency Solutions Grant	
361507 - Emergency Solutions Grant - Staff	
Prin Soc Plan and Dev Splst	1
Senior Development Specialist	1
Emergency Solutions Grant - Staff Org Total	2
Emergency Solutions Grant Appro Total	2
Special Revenue Fund Group Total	110

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
13171 - HOME Administration	
365160 - HOME Administration	
Manager I - Plan & Dev	1
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	2
HOME Administration Org Total	10
HOME Administration Appro Total	10
Capital Projects Fund Group Total	10
AGENCY TOTAL	125