

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	55	4,224,345
340085 Violation Bureau Processing And Collection	0	2,090,079
Parking Violations Bureau Appro Total	55	6,314,424
General Fund Group Total	55	6,314,424
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	14	2,378,716
340020 Maintenance	11	724,030
340030 Operations	0	2,353,860
340040 Meter Maintenance	6	483,880
340050 Meter Collection	11	654,970
340060 Administrations Costs Allocated To Parking Bureau	0	(124,204)
340140 Municipal Parking Operation And Maintenance Reim	0	4,669,179
Operation and Maintenance Appro Total	42	11,140,431
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	1,759,883
Repayment of Revenue Bond - Trustee Appro Total	0	1,759,883
Enterprise Fund Group Total	42	12,900,314
AGENCY APPROPRIATION TOTAL	97	19,214,738

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FISCAL 2012-2013 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		9,981,000
Parking Violations Bureau Appro Total		<u>9,981,000</u>
General Fund Group Total		<u><u>9,981,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		4,669,179
Operation and Maintenance Appro Total		<u>4,669,179</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		4,872,062
340331 On Street Meter Collections		2,547,073
340332 Municipal Parking Arena Operations-Joe Louis		662,000
340333 CBD Lots		150,000
Auto Parking Operations Appro Total		<u>8,231,135</u>
Enterprise Fund Group Total		<u><u>12,900,314</u></u>
AGENCY REVENUE TOTAL		<u><u>22,881,314</u></u>