

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 33 MAYOR'S OFFICE

MISSION

The City of Detroit Mayor's Office provides quality services to the City's stakeholders by ensuring financial stability, public safety, economic development and an enriched quality of life through dedicated service. It governs the City, which is responsible for providing services to Detroit families, communities and businesses. It is dedicated to changing the way City government operates; ensuring resources are focused in areas of greatest impact for Detroit's taxpayers.

DESCRIPTION

The Mayor serves as Chief Executive Officer for the City and coordinator of the functional grouping of City agencies. Under the direction of the Mayor, the Deputy Mayor and Chief's are responsible for development and providing direction for the execution of the Mayor's vision and initiatives. The Executive Office staff is also comprised of support staff who are involved in the day-to-day administration of routine executive office duties, special projects and community oriented events.

Based on the Financial Stability Agreement between the City of Detroit and the State of Michigan, two (2) positions have been added, Chief Financial Officer and Program Management Director. Both positions will be in the office of the Mayor and will report directly to the Mayor.

GOALS

1. Ensure the City is financially sustainable while delivering quality services.
2. Improve public safety for residents, businesses, and visitors.
3. Promote economic development through job creation and retention.
4. Develop a blueprint for future land use and efficient service delivery.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	<u>\$4,571,062</u>	<u>\$4,571,062</u>
NET TAX COST	\$4,571,062	\$4,571,062
POSITIONS	22	22