

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00189 Music, Arts, & Literature (MAL)		
720020 Library - Director of Main Library	1	125,760
720025 Circulation	5	174,848
720033 DPL - Children's Library Services	7	308,959
720034 Children & Young Adult Services	4	115,229
720042 Popular Library	9	381,587
720044 TIP & TRC	8	681,119
720045 Clerical Assistants - Main	34	634,664
720054 S & E/PRE/MRL	9	478,006
720114 Business, Science and Technology	8	474,353
720154 Music, Arts, & Literature (MAL)	5	313,885
720265 Special Collections; Burton, MRL, Auto	9	638,619
720650 Security	18	873,913
Music, Arts, & Literature (MAL) Appro Total	117	5,200,942
00190 Branch Services		
720201 Library - Director of Branch Services	1	132,291
720210 Chaney	3	251,083
720220 Hubbard	5	304,749
720230 Redford	7	520,601
720240 Campbell	5	299,561
720250 Lincoln	5	388,806
720260 Jefferson	5	390,239
720270 Chase	4	295,193
720275 Clerical Assistance - Branches	60	1,083,329
720280 Monteith	4	302,337
720290 Franklin	5	371,873
720300 SIR/Douglass	12	676,688
720310 Elmwood Park	5	410,459
720320 Parkman	6	469,671
720330 Wilder	5	372,702
720340 Conely	5	387,777
720350 Chandler Park	3	240,674
720360 Bowen	3	243,353
720370 Knapp	4	294,781
720380 Edison	6	455,901
720390 Duffield	6	455,933
720400 Sherwood Forest	4	334,541

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
00190 Branch Services		
720410 Downtown	7	504,737
720420 Richard	5	297,090
720430 Mark Twain	3	234,755
Branch Services Appro Total	178	9,719,124
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	7	4,057,983
720012 Library - Director of Public Services	2	205,189
720452 Marketing Services	5	490,564
720462 Library - Director of Technical Services	4	451,137
720475 Clerical Assistance - Administrative Services	6	128,525
720482 DPL - Bibliographic	6	239,028
720492 Print Shop	2	132,996
720502 DPL - Technical Processing Services	10	2,137,182
720532 Library - Director of Information Systems	6	1,140,766
720535 Digital Lab	5	330,292
720542 Library - Human Resources	7	603,068
720572 Library-Director Business & Financial Operations	10	3,092,628
720622 DPL - Facilities Maintenance	18	3,845,746
720642 Contract Maintenance	0	626,765
720662 DPL - Shipping Services	4	261,760
DPL - Administrative Management Appro Total	92	17,743,629
Special Revenue Fund Group Total	387	32,663,695
AGENCY APPROPRIATION TOTAL	387	32,663,695

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		32,663,695
DPL - Administrative Management Appro Total		<u>32,663,695</u>
Special Revenue Fund Group Total		<u>32,663,695</u>
AGENCY REVENUE TOTAL		<u><u>32,663,695</u></u>