

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A32000 Law Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00255 Legislative Liaison		
320040 Federal Legislative Services	0	200,000
Legislative Liaison Appro Total	0	200,000
00527 Administration and Operations		
320010 Administration	96	14,939,938
Administration and Operations Appro Total	96	14,939,938
11860 State Legislative Services		
320045 State Legislative Services	0	392,000
State Legislative Services Appro Total	0	392,000
General Fund Group Total	96	15,531,938
AGENCY APPROPRIATION TOTAL	96	15,531,938

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A32000 Law Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00527 Administration and Operations		
320010 Administration		1,590,000
Administration and Operations Appro Total		1,590,000
General Fund Group Total		1,590,000
AGENCY REVENUE TOTAL		1,590,000