

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	570,629
310020 Contracts & Administration	3	1,092,792
310050 Client Support Services	2	638,355
310070 System Support & Management	6	2,390,494
310080 Data Network Services	5	1,350,483
310100 Non-Financial Applications	15	2,621,445
310130 Operations	6	3,962,380
310300 Public Safety	1	1,207,794
310330 Voice Communications	0	443,895
Central Data Processing Appro Total	41	14,278,267
General Fund Group Total	41	14,278,267
AGENCY APPROPRIATION TOTAL	41	14,278,267

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310070 System Support & Management		100,000
310080 Data Network Services		80,000
310100 Non-Financial Applications		10,000
310130 Operations		219,000
310300 Public Safety		100,000
Central Data Processing Appro Total		509,000
General Fund Group Total		509,000
AGENCY REVENUE TOTAL		509,000