

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A30000 Human Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group				
	13483 - CSBG Administration			
		304301 - Center Operations		
			General Manager-Human Services	1
			Manager II - Human Services	1
			Manager I - Human Services	1
			Prin Soc Plan and Dev Splst	2
			Principal Social Worker	2
			Principal Comm Services Asst	5
			Sr Soc Plan and Dev Splst	1
			Sr Community Services Asst	6
			Community Services Assistant	6
			Building Operator I	1
			Building Attendant A	1
			Senior Building Attendant	1
			Senior Storekeeper	1
			Storekeeper	1
			Counselor Aid	5
			Delivery - Driver	3
			Office Assistant III	1
			Office Assistant II	2
			Clerk	1
			Center Operations Org Total	42
		304331 - CSBG Administration		
			Director - Human Services	1
			Deputy Director - Human Servic	1
			General Manager-Human Services	1
			Manager II - Human Services	2
			Admin Asst GD II - Human Svcs	1
			Principal Accountant	2
			Prin Data Proc Prog Analyst	1
			Sr Data Proc Prog Analyst	1
			Senior Accountant	6

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13483 - CSBG Administration	
304331 - CSBG Administration	
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	25
CSBG Administration Appro Total	67
Special Revenue Fund Group Total	67
AGENCY TOTAL	67