

# CITY OF DETROIT FISCAL 2012/13 BUDGET

## AGENCY 30 DEPARTMENT OF HUMAN SERVICES

### MISSION

Detroit Department of Human Services (DHS) assists income eligible City of Detroit residents by providing quality services in a measurable, compassionate, holistic manner that addresses basic human needs and focus on acquiring knowledge and skills to gain access to new opportunities in order to achieve economic self-sufficiency.

### DESCRIPTION

DHS is Michigan's largest Community Action Agency (CAA) and provides a broad range of coordinated emergency and supportive services for low-income individuals and families through its network of service centers and grant-funded programs.

The Department operates a myriad of services including but not limited to: an Emergency Food Program for clients in crisis situations who do not qualify for other assistance; distribution of U.S. Department of Agriculture surplus commodity food to low-income clients; emergency energy support through a heating bill payment assistance program and an Emergency Needs Program for income eligible citizens that have unique and special needs.

All program services that are operated through DHS are funded and designed to assist the eligible low-income residents of the City of Detroit. Because of the nature of the human services programs, the Department is an integral part of the neighborhood stabilization and public safety priorities of this administration by supporting the needs of the vulnerable individuals and families.

The Fiscal 2012-13 Budget includes a full year of funding. However, the department plans on transitioning services to another independent Community Action Agency.

### GOALS

1. Improve staff productivity and communication skills by providing an environment that is conducive and supportive of worksite wellness.
2. Ensure that all eligible individuals receive the optimum benefit of all services provided.
3. Maximize grant funds by aggressively seeking to obtain, and effectively administer the resources.
4. Target City-based business for procurement of goods and services.
5. Comply with Federal, State and Local regulatory requirements.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL GRANT	TOTAL
EXPENDITURES	\$7,471,162	\$7,471,162
REVENUES	<u>7,471,162</u>	<u>7,471,162</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	67	67