

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A30000 Human Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13483 CSBG Administration		
304301 Center Operations	42	3,341,314
304302 CSBG Programs - Specific Asst/ld	0	1,541,946
304331 CSBG Administration	25	2,132,937
CSBG Administration Appro Total	67	7,016,197
13488 Package Meals		
304319 Package Meals	0	12,240
Package Meals Appro Total	0	12,240
13494 MCAAA - Managed Care		
304328 MCAAA - Managed Care	0	200,000
MCAAA - Managed Care Appro Total	0	200,000
13496 TEFAP		
304314 TEFAP	0	222,725
TEFAP Appro Total	0	222,725
13499 CSBG - TPA		
304308 CSBG - TPA	0	20,000
CSBG - TPA Appro Total	0	20,000
Special Revenue Fund Group Total	67	7,471,162
AGENCY APPROPRIATION TOTAL	67	7,471,162

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A30000 Human Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
13483 CSBG Administration		
304331 CSBG Administration		7,016,197
CSBG Administration Appro Total		<u>7,016,197</u>
13488 Package Meals		
304319 Package Meals		12,240
Package Meals Appro Total		<u>12,240</u>
13494 MCAAA - Managed Care		
304328 MCAAA - Managed Care		200,000
MCAAA - Managed Care Appro Total		<u>200,000</u>
13496 TEFAP		
304314 TEFAP		222,725
TEFAP Appro Total		<u>222,725</u>
13499 CSBG - TPA		
304308 CSBG - TPA		20,000
CSBG - TPA Appro Total		<u>20,000</u>
Special Revenue Fund Group Total		<u><u>7,471,162</u></u>
AGENCY REVENUE TOTAL		<u><u>7,471,162</u></u>